

FISCAL NOTE
HOUSE BILL NO. 1067
LC# 25.8081.02000
02/12/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$31,207	\$31,517	\$62,724	\$62,724
Appropriations			\$31,207	\$31,517	\$62,724	\$62,724

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1067 would require social security survivor income and court-ordered child support to be disregarded income sources for children who are under age 18 and enrolled in a Medicaid 1915(c) waiver. It also increases the age limit for the Medicaid children's waivers.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 of this bill requires Medicaid to disregard social security survivor income and court-ordered child support for children who are enrolled in 1915(c) waivers. These children qualify for Medicaid based on being in a medically needy coverage group and having to spend down income (client share or recipient liability) on medical expenses before they qualify for Medicaid. There are currently nine children who have social security survivor income counted

towards their client share and one child who has child support counted towards their client share.

There is no fiscal impact for the age changes to the waivers. Each waiver has a specific number of slots that cannot be exceeded in a given year, and each slot is budgeted for. This change will enable children to continue participating in the waiver until they age out.

Section 3 of this bill requires a July 1, 2026, effective date.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

HB 1067 would require social security survivor income and court-ordered child support to be disregarded income sources for children who are under age 18 and enrolled in a Medicaid 1915(c) waiver

Under this bill, the Department will cover the portion of costs that the client would have paid. The estimated average monthly cost for the Department is \$5,227, which is a total impact of \$62,724 for the 2025-2027 biennium.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2025-2027 biennium, the Department of Health and Human Services would need appropriation increases to the base budget for HB 1012 in the following line item:

Grants - Medical Assistance line of \$62,724, of which \$31,207 is General Fund.

For the 2027 - 2029 biennium, the Department of Health and Human Services would need appropriation authority in the following line item:

Grants - Medical Assistance line of \$125,448, of which \$62,724 is General Fund.

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