

FISCAL NOTE
SENATE BILL NO. 2113
LC# 25.8094.02000
01/17/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$300,000			
Appropriations			\$300,000			

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

Section 1-35 of SB 2113 requires the department to change the language of Human Service Center to State Operated Behavioral Health Clinic. The department will incur costs to change the signage associated with this change.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1-35 of SB 2113 requires the department to change the language of Human Service Center to State Operated Behavioral Health Clinic.

By changing the name the department would need to update all signage at the eight human service centers to

behavioral health clinics. We anticipate each centers need to be approximately \$37,500 for a one time total cost of \$300,000 of which is general fund.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

SB 2113 requires the department to change the language of Human Service Center to State Operated Behavioral Health Clinic.

By changing the name the department would need to update all signage, including but not limited to building, road, and internal signage, at the eight human service centers to behavioral health clinics. We anticipate each centers need to be approximately \$37,500 for a total one time cost of \$300,000 which would need to be added to the Behavioral health clinics line.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2025-2027 biennium, the Department of Health and Human Services would need appropriation authority in the following line items;

Behavioral Health Clinics Expenses of \$300,000 of which all is general fund.

For the 2027-2029 biennium, the Department of Health and Human Services would not need authority as this is one time funding.

Contact Information

Name: Courtney Peterson

Agency: Health and Human Services

Telephone: 7013283695

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