

FISCAL NOTE
SENATE BILL NO. 2114
LC# 25.8096.01000
01/03/2025
Revised - 01/03/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$7,800		\$7,800
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties		\$4,900	\$4,900
Cities		\$2,900	\$2,900
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

The proposed changes remove flat fees identified in NDCC and establishes the state radio system and service fees to be based on a percentage of the fee established by the director. This would allow the agency to be responsive to changes in costs to host the system for all state law enforcement.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

NDCC 37-17.3-08, Subsection 2.a-e currently identifies flat fees to be charged on a per terminal basis, dependent on the county's population. The proposed changes remove the flat fees and identify percentages to be charged, still basing the fees on a per terminal basis and county population.

Using the established fees for the 2025-27 biennium, the monthly per terminal fees would be impacted as follows:

- a. \$40.00 vs \$40.60
- b. \$80.00 vs \$81.20
- c. \$120.00 vs \$121.80
- d. \$160.00 vs \$162.40
- e. \$200.00 vs \$203.00

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The changes proposed in SB 2114 pertain to the State Radio Communications fund, a special fund.

The revenue received is from county and city law enforcement departments that access the ND teletype system, other law enforcement affiliated organizations and federal agencies. The counties' and cities' fees are levied on a per terminal basis based on population size, while the others pay 100% of the actual costs incurred by the division for providing the service. Any fee increases are announced a minimum of one year before the effective date, and the fees are billed quarterly. The 2025-27 fee has been established and notification was completed. Based on the fee for 2025-27 biennium the cost per terminal will be \$270.66. The rates identified in #4 of the fiscal note were used for estimating purposes.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

No additional expenditures are anticipated based on the changes in the proposed bill.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

No additional appropriation is needed based on the changes in the proposed bill.

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