

FISCAL NOTE
SENATE BILL NO. 2084
LC# 25.8113.02000
02/03/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 2023-2025 Biennium | | 2025-2027 Biennium | | 2027-2029 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$349,968 | \$258,779 | \$365,184 | \$270,030 |
| Appropriations | | | | | | |

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

| | 2023-2025 Biennium | 2025-2027 Biennium | 2027-2029 Biennium |
|------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

When team members travel within the state, it is becoming much more prevalent where hotels no longer honor the "state rate". Recommending changing in-state lodging and out-of-state mileage to follow established GSA rates and increase LA lodging allotment to 75%.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Estimated amounts for the 25-27 and 27-29 biennium are based on actual expenditures from 01/01/2023-12/31/2024. The following sections within this measure recommends changing: (1) removes verbiage specifying "in-state rate" as 90% of the GSA rate. (2) Adds language to NDCC 44-08-04(6) to follow established GSA lodging rate for ND, and OMB will edit Policy 505 to account for when the GSA rate is not available. (3) Increases LA's monthly

lodging allotment calculation from 70% to 75% (currently 30 x [state lodging rate] x 70%). (4) Removes set rate of \$0.45/mile for state employees permanently located outside the state to follow the GSA mileage rate.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

n/a

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

OMB does not have expenditure totals for counties, cities or schools.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

These increase amounts were not included in the executive budget. The difference between appropriation totals and expenditure totals are agencies that are non-appropriated. Examples are the commodity agencies.

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