FISCAL NOTE SENATE BILL NO. 2084 LC# 25.8113.02000 02/03/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025	Biennium	2025-2027	Biennium	2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$349,968	\$258,779	\$365,184	\$270,030
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

When team members travel within the state, it is becoming much more prevalent where hotels no longer honor the "state rate". Recommending changing in-state lodging and out-of-state mileage to follow established GSA rates and increase LA lodging allotment to 75%.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Estimated amounts for the 25-27 and 27-29 biennium are based on actual expenditures from 01/01/2023-12/31/2024. The following sections within this measure recommends changing: (1) removes verbiage specifying "instate rate" as 90% of the GSA rate. (2) Adds language to NDCC 44-08-04(6) to follow established GSA lodging rate for ND, and OMB will edit Policy 505 to account for when the GSA rate is not available. (3) Increases LA's monthly

lodging allotment calculation from 70% to 75% (currently 30 x [state lodging rate] x 70%). (4) Removes set rate of \$0.45/mile for state employees permanently located outside the state to follow the GSA mileage rate.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

n/a

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

OMB does not have expenditure totals for counties, cities or schools.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

These increase amounts were not included in the executive budget. The difference between appropriation totals and expenditure totals are agencies that are non-appropriated. Examples are the commodity agencies.

Contact Information

Name: Joe Goplin

Agency: OMB

Telephone: 7013284902

Date Prepared: 02/01/2025

SB 2084 In-State Hotel Rate to GSA Rate, increase LA from 70% to 75%, OoS Mileage to GSA Rate:

As of 12/31/24, GSA rate for ND is \$110

	Actual Expenditures 1/1/2023 thru 12/31/2024	General Fund	Federal Funds	Special Funds			
In-State - Lodging	4,722,978.76	2,478,213.56	865,660.73	1,379,104.47			
Out-Or-State Mileage Totals	7,2,383.39 4,795,964.75	35,884.91 2,514,098.47	12,155.24 877,815.97	24,945.84 1,404,050.31			
	Projected Expenditures for 2025-2027 Biennium	General Fund	Federal Funds	Special Funds			
In-State - Hotel (excl LA)	3,842,354.72	1,597,589.52	865,660.73	1,379,104.47			
Legisiative Assembly Out-of-State Mileage Totals	880,024.04 72,985.99 4 795 964 75	880,624.04 35,884.91 2 514 098 47	12,155.24	24,945.84	2 281 866.28 Total Other Funds	Other Funds	
Percent of Total Expend.		52%	48%		0-1000/-0-1/-		
					167,368.72 This 7% This	167,368.72 This amount is the projected non-appn other funds 7% This % of non-appn other funds	appn other funds
Fiscal Impact Increase at \$110/night							
LA from 70% to 75%	2023-2025	2025-2027	2027-2029				
Oos Mileage at \$0.70:	Biennium	Biennium	Biennium		18,980.73 25-2	18,980.73 25-27 non-appn expenditures - other funds	ner funds
General Funds:	A/N	349,967.92	365,183.92	Expenditures	19,805.98 27-2	27-29 non-appn expenditures - other funds	ner funds
Other Funds:	A/N	258,778.81	270,030.07	Expenditures			
- I - I - I - I - I - I - I - I - I - I	4	AT 3AT 003	24.2		239,798.09 Tota	239,798.09 Total other funds appropriated 25-27 bienn	
ו סרמן וווכן במאב:	T.	000,/40./4	655,213,99		230,224.09 10td	250,724,09 Total otiler fullus appropriated 27-29 pienii	ddy IIIIan 67.
Current In-State Lodging Rate:	00.96					į	9
// Coposed inclease (GSA hate). % Increase:	11%				25-27 Increase:	349,967.92	258,778.81
					27-29 Increase:	365,183.92	270,030.07
est)		NDCC 54-06-09(5) inc	ase fro	، Rate (\$0.70)			
Legislative Assembly Current:		NDCC 54-06-09(5)			Avg for 24 months	15,216.00	11,251.25
Proposed LA Increase (25-27)	75% \$2,475.00	GSA Mileage					
Increase Amount	\$396.00	Increase Amount	nt \$0.25				