

**FISCAL NOTE**  
**SENATE BILL NO. 2084**  
**LC# 25.8113.02000**  
**02/03/2025**

## 1 - State Fiscal Effect

*Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

|                | 2023-2025 Biennium |             | 2025-2027 Biennium |             | 2027-2029 Biennium |             |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
|                | General Fund       | Other Funds | General Fund       | Other Funds | General Fund       | Other Funds |
| Revenues       |                    |             |                    |             |                    |             |
| Expenditures   |                    |             | \$349,968          | \$258,779   | \$365,184          | \$270,030   |
| Appropriations |                    |             |                    |             |                    |             |

## 2 - County, City, School District, and Township Fiscal Effect

*Identify the fiscal effect on the appropriate political subdivision.*

|                  | 2023-2025 Biennium | 2025-2027 Biennium | 2027-2029 Biennium |
|------------------|--------------------|--------------------|--------------------|
| Counties         |                    |                    |                    |
| Cities           |                    |                    |                    |
| School Districts |                    |                    |                    |
| Townships        |                    |                    |                    |

## 3 - Bill and Fiscal Impact Summary

*Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

When team members travel within the state, it is becoming much more prevalent where hotels no longer honor the "state rate". Recommending changing in-state lodging and out-of-state mileage to follow established GSA rates and increase LA lodging allotment to 75%.

## 4 - Fiscal Impact Sections Detail

*Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Estimated amounts for the 25-27 and 27-29 biennium are based on actual expenditures from 01/01/2023-12/31/2024. The following sections within this measure recommends changing: (1) removes verbiage specifying "in-state rate" as 90% of the GSA rate. (2) Adds language to NDCC 44-08-04(6) to follow established GSA lodging rate for ND, and OMB will edit Policy 505 to account for when the GSA rate is not available. (3) Increases LA's monthly

lodging allotment calculation from 70% to 75% (currently 30 x [state lodging rate] x 70%). (4) Removes set rate of \$0.45/mile for state employees permanently located outside the state to follow the GSA mileage rate.

## 5 - Revenues Detail

*For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

n/a

## 6 - Expenditures Detail

*For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

OMB does not have expenditure totals for counties, cities or schools.

## 7 - Appropriations Detail

*For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

These increase amounts were not included in the executive budget. The difference between appropriation totals and expenditure totals are agencies that are non-appropriated. Examples are the commodity agencies.

## Contact Information

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**Date Prepared:** 02/01/2025

SB 2084 In-State Hotel Rate to GSA Rate, increase LA from 70% to 75%, OoS Mileage to GSA Rate:

As of 12/31/24, GSA rate for ND is \$110

|                                                                                       | Actual Expenditures<br>1/1/2023 thru<br>12/31/2024 |              |  |              | General Fund |                                                   | Federal Funds |              | Special Funds |  |  |  |  |
|---------------------------------------------------------------------------------------|----------------------------------------------------|--------------|--|--------------|--------------|---------------------------------------------------|---------------|--------------|---------------|--|--|--|--|
|                                                                                       |                                                    |              |  |              |              |                                                   |               |              |               |  |  |  |  |
| In-State - Lodging                                                                    |                                                    | 4,722,978.76 |  | 2,478,213.56 |              | 865,660.73                                        |               | 1,379,104.47 |               |  |  |  |  |
| Out-of-State Mileage                                                                  |                                                    | 72,985.99    |  | 35,884.91    |              | 12,155.24                                         |               | 24,945.84    |               |  |  |  |  |
| Totals                                                                                |                                                    | 4,795,964.75 |  | 2,514,098.47 |              | 877,815.97                                        |               | 1,404,050.31 |               |  |  |  |  |
|                                                                                       |                                                    |              |  |              |              |                                                   |               |              |               |  |  |  |  |
|                                                                                       | Projected Expenditures for<br>2025-2027 Biennium   |              |  |              | General Fund |                                                   | Federal Funds |              | Special Funds |  |  |  |  |
|                                                                                       |                                                    |              |  |              |              |                                                   |               |              |               |  |  |  |  |
| In-State - Hotel (excl LA)                                                            |                                                    | 3,842,354.72 |  | 1,597,589.52 |              | 865,660.73                                        |               | 1,379,104.47 |               |  |  |  |  |
| Legislative Assembly                                                                  |                                                    | 880,624.04   |  | 880,624.04   |              |                                                   |               |              |               |  |  |  |  |
| Out-of-State Mileage                                                                  |                                                    | 72,985.99    |  | 35,884.91    |              | 12,155.24                                         |               | 24,945.84    |               |  |  |  |  |
| Totals                                                                                |                                                    | 4,795,964.75 |  | 2,514,098.47 |              | 877,815.97                                        |               | 1,404,050.31 |               |  |  |  |  |
| Percent of Total Expend.                                                              |                                                    |              |  | 52%          |              | 48%                                               |               |              |               |  |  |  |  |
|                                                                                       |                                                    |              |  |              |              |                                                   |               |              |               |  |  |  |  |
|                                                                                       |                                                    |              |  | 2,281,866.28 |              | Total Other Funds                                 |               |              |               |  |  |  |  |
|                                                                                       |                                                    |              |  | 167,368.72   |              | This amount is the projected non-appn other funds |               |              |               |  |  |  |  |
|                                                                                       |                                                    |              |  |              |              | 7% This % of non-appn other funds                 |               |              |               |  |  |  |  |
|                                                                                       |                                                    |              |  |              |              |                                                   |               |              |               |  |  |  |  |
| Fiscal Impact Increase at \$110/night<br>LA from 70% to 75%<br>OoS Mileage at \$0.70: |                                                    |              |  | 2023-2025    | 2025-2027    | 2027-2029                                         |               |              |               |  |  |  |  |
| General Funds:                                                                        |                                                    |              |  | Biennium     | Biennium     | Biennium                                          |               |              |               |  |  |  |  |
| Other Funds:                                                                          |                                                    |              |  | N/A          | 349,967.92   | 365,183.92                                        | Expenditures  |              |               |  |  |  |  |
|                                                                                       |                                                    |              |  | N/A          | 258,778.81   | 270,030.07                                        | Expenditures  |              |               |  |  |  |  |
| Total Increase:                                                                       |                                                    |              |  | N/A          | 608,746.74   | 635,213.99                                        |               |              |               |  |  |  |  |
|                                                                                       |                                                    |              |  |              |              |                                                   |               |              |               |  |  |  |  |
| Current In-State Lodging Rate:                                                        |                                                    |              |  | 99.00        |              |                                                   |               |              |               |  |  |  |  |
| Proposed Increase (GSA Rate):                                                         |                                                    |              |  | 110.00       |              |                                                   |               |              |               |  |  |  |  |
| % Increase:                                                                           |                                                    |              |  | 11%          |              |                                                   |               |              |               |  |  |  |  |
|                                                                                       |                                                    |              |  |              |              |                                                   |               |              |               |  |  |  |  |
| Legislative Assembly # Claiming (est)                                                 |                                                    |              |  | ~100         |              |                                                   |               |              |               |  |  |  |  |
| Legislative Assembly Current:                                                         |                                                    |              |  | 70%          |              |                                                   |               |              |               |  |  |  |  |
| Proposed LA Increase (25-27)                                                          |                                                    |              |  | 75%          |              |                                                   |               |              |               |  |  |  |  |
| Increase Amount                                                                       |                                                    |              |  | \$396.00     |              |                                                   |               |              |               |  |  |  |  |
|                                                                                       |                                                    |              |  |              |              |                                                   |               |              |               |  |  |  |  |
|                                                                                       |                                                    |              |  |              |              |                                                   | GF            | Other        |               |  |  |  |  |
| 25-27 Increase:                                                                       |                                                    |              |  |              |              |                                                   | 349,967.92    | 258,778.81   |               |  |  |  |  |
| 27-29 Increase:                                                                       |                                                    |              |  |              |              |                                                   | 365,183.92    | 270,030.07   |               |  |  |  |  |
| Avg for 24 months                                                                     |                                                    |              |  |              |              |                                                   | 15,216.00     | 11,251.25    |               |  |  |  |  |
|                                                                                       |                                                    |              |  |              |              |                                                   |               |              | Appr          |  |  |  |  |
|                                                                                       |                                                    |              |  |              |              |                                                   |               |              | Appr          |  |  |  |  |

18,980.73 25-27 non-appn expenditures - other funds  
19,805.98 27-29 non-appn expenditures - other funds

239,798.09 Total other funds appropriated 25-27 bienn  
250,224.09 Total other funds appropriated 27-29 bienn