

FISCAL NOTE
HOUSE BILL NO. 1098
LC# 25.0490.01000
12/31/2024

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$40,500		\$94,500	
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB1098 establishes eligibility criteria for the North Dakota Scholarship for students pursuing a teaching career. This bill includes additional eligibility criteria that expands the number of students eligible for the North Dakota Scholarship.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 expands eligibility to receive a North Dakota Scholarship, this bill adds section (c) under subsection 6. b(1) as follows: Two units of career and technical education can consist of [1] One unit of teaching profession education or educational methodology; and

[2] One unit of advanced placement psychology, dual - credit psychology, child development, peer - to - peer leadership, child related careers, or any combination thereof;

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Based on data from the graduating classes of 2022, 2023, and 2024, it is estimated that HB 1098 would result in 9 additional scholarships being awarded for each graduating class. When calculating the next several school year's fiscal impact and assuming \$1500 per school year per student, the fiscal impact would be:

- 2023-2025 Biennium: \$0.00
- 2025-2027 Biennium: \$40,500 (1 class of 9 students for 2025-2026, 2 classes of 9 students for 2026-2027)
- 2027-2029 Biennium: \$94,500. (3 classes of 9 students for 2027-2028, 4 classes of 9 students for 2028-2029)
- 2029-2031 Biennium and beyond: \$108,000 per biennium (4 classes of 9 students each school year)

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

No general fund appropriation is required as the current North Dakota Scholarship base appropriation is adequate to provide the additional scholarships needed for the expanded number of students.

Funds will be provided to students to assist them in paying college costs as they earn their teaching degree.

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