

**FISCAL NOTE**  
**SENATE BILL NO. 2308**  
**LC# 25.0776.05000**  
**03/24/2025**

**1 - State Fiscal Effect**

*Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

|                       | 2023-2025 Biennium |             | 2025-2027 Biennium |             | 2027-2029 Biennium |             |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
|                       | General Fund       | Other Funds | General Fund       | Other Funds | General Fund       | Other Funds |
| <b>Revenues</b>       |                    |             |                    |             |                    |             |
| <b>Expenditures</b>   |                    |             | \$(104,577)        | \$(116,696) | \$(104,577)        | \$(116,696) |
| <b>Appropriations</b> |                    |             |                    |             |                    |             |

**2 - County, City, School District, and Township Fiscal Effect**

*Identify the fiscal effect on the appropriate political subdivision.*

|                         | 2023-2025 Biennium | 2025-2027 Biennium | 2027-2029 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| <b>Counties</b>         |                    |                    |                    |
| <b>Cities</b>           |                    |                    |                    |
| <b>School Districts</b> |                    |                    |                    |
| <b>Townships</b>        |                    |                    |                    |

**3 - Bill and Fiscal Impact Summary**

*Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This measure seeks to disband/reassign duties of 18 different committees/commissions/advisory groups across 8 different agencies.

**4 - Fiscal Impact Sections Detail**

*Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

There are 18 total groups spread across 8 agencies. Each group contains a mixture of private participants, state employees, and some also include legislators. State employees do not receive additional compensation for service connected to their position; private citizens and legislators generally do receive compensation. The state fiscal effect estimated in box 1 is based on several assumptions.

Assumptions include:

- The majority of members do not live in Bismarck and would need to travel. Assumed 80% of members would incur travel expenses.
- If no meeting occurrence is defined in the 'All Boards' website or in NDCC, assumed meetings occur at least once a year.
- Group member count is based on total number of members allowed or current members, whichever is greater.
- Meetings are in-person unless otherwise known.
- For estimating mileage, assumed an average 275 miles round trip.
- Most meetings would be a same-day trip for people living outside of the Bismarck area. There would be instances where there may be an early morning meeting, so those living farther out would want to come to town the night before. Estimating this would occur 10% of the time.

## 5 - Revenues Detail

*For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

n/a

## 6 - Expenditures Detail

*For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Not applicable towards counties, cities or schools.

## 7 - Appropriations Detail

*For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

These reduced amounts were not included in the executive budget.

## Contact Information

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