

FISCAL NOTE
SENATE BILL NO. 2142
LC# 25.0818.01000
01/21/2025
Revised - 01/21/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$(177,100,000)	\$177,100,000		
Expenditures				\$88,550,000		
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships		\$88,550,000	

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

Section 1 creates a new fund within the state treasury, Township Road and Bridge Sustainability Fund detailing an allocation to townships.

Section 2 amends NDCC 57-40.3-10 to adjust the transfer of revenues collected for motor vehicle excise tax.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 creates a new fund that would receive 25% of motor vehicle excise tax to be allocated to townships in non-oil producing counties.

Section 1 amends NDCC 57-40.3-10. Currently, NDCC 57-40.3-10 states 50% must be deposited to the general fund and 50% must be deposited to the Flexible Transportation Fund. The amended language would eliminate the

deposit to the General Fund, deposit 25% to the new Township Road and Bridge Sustainability fund and 75% to the Flexible Transportation Fund.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The Township Road & Bridge Sustainability Fund would see an increase of revenues for the 2025-2027 biennium of \$88.55 M. The Flexible Transportation Fund would see an increase of revenues of \$88.55 M during the 2025-2027 biennium. There would be a reduction in available general fund revenues of \$177 M.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

According to Section 1 and the creation of a new distribution, the Township Road & Bridge Sustainability Fund would further distribute all dollars to the townships in non-oil counties which would be an increase of expenditures for the 2025-2027 biennium of \$88.55 M.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Contact Information

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