Agriculture Commissioner - Budget No. 602

		Hous	House Version			Cona	to Vorsian					
						Selid	Seliate version			Senate Compare	Senate Compared to House Version	on
	FTE	General	Other		FTE	General	Other		ETE	Increase	Increase (Decrease)	
	Positions	Fund	Funds	Total	Positions	Fund	Funds	Total	Docitions	General	Omer	•
2025-27 Biennium Base Level	80.00	\$14,820,933	\$27,117,306	\$41,938,239	80.00	\$14 820 933	\$27 117 306	\$41 938 230	Positions	rund	Funds	Total
2025-27 Ongoing Funding Changes					00.00	#17,020,000	\$21,111,500	\$41,500,Z35	0.00	\$0	\$0	\$0
Base payroll changes		\$203,651	(\$228,654)	(\$25,003)		\$203.651	(NAS &CCS)	(EUC DUS)				
Salary increase		380,240	263.409	643 649		383 276	(#CO,022#)	(\$00,000)		,		\$0
Health insurance increase		268,677	211 746	480 423		374,670	200,444	649,720		\$3,036	\$3,035	6,071
Adds funding to replace the 2023-25 new FTE pool		214 930	211,110	214 030		2/1,0/9	214,749	486,428		3,002	3,003	6,005
Adds funding to replace the 2023-25 vacant FTE pool		393 797	268 273	662,070		202 707	200	214,930				0
Removes funding for the 2025-27 new and vacant		(146,988)	(104,860)	(251,848)		(156,256)	(114,129)	(270,385)		(9 268)	(9269)	0
Adjusts base level funding for temporary salaries		(202 626)		200								
Adds funding for an FTE plant protection position		(200,020)	1,024	(202,001)	3	(203,625)	1,024	(202,601)				
Adjusts base level funding for travel		(1 100)	218 808	217 708	1.00	107,344	107,344	214,688	1.00	107,344	107,344	214,688
Adds funding for state fleet rate increases		750.000	1.0,000	750,000		(1,100)	218,808	217,708				0
Adjusts base level funding for operating expenses		(322,996)	625 775	302,779		(322,006)	606 776	500,000		(250,000)		(250,000)
Adds funding for operating expenses		26,200		26.200		26 200	020,770	302,779				
Reduces funding for the postproduction royalty oversight program			(200,000)	(200,000)		1	(200,000)	(200,000)				00
Moves pipeline and royalty oversight programs to a new line item				0				0				0
Adjusts base level funding for capital assets			4 100	4 400								
Adds base level funding for the specialty crop block grant program			1,968,500	1,968,500			1,968,500	1,968,500				00
Adds funding for the noxious weed program			366,900	366 900			366 000	366 000				
Removes funding for the grape and wine grant program		(80,000)		(80,000)		0	000,000	0		80,000		80,000
Adjusts base level funding for grants			5 900	5 900			n 0000	7 000				
Adds funding for the APUC program				0			3 000 000	3 000 000				0
Adjusts base level funding for the board of animal health		(8,357)		(8,357)		(8,357)	0,000,000	(8,357)			3,000,000	3,000,000
Adds base level funding for COVID-19 specialty crop block grants				0				0				0
Adds funding for the North Dakota trade office				D)		400 000		200				
Adds funding for aerial contract services for the Wildlife Services program				0		400,000	150,000	150,000		400,000	150,000	400,000
Total ongoing funding changes One-Time Funding Items	0.00	\$1,474,429	\$3,400,921	\$4,875,350	1.00	\$1,808,543	\$6,655,034	\$8,463,577	1.00	\$334,114	\$3,254,113	\$3,588,227
Bioscience innovation grant program				\$ 0				3				
Livestock planning program				0				90			•	\$0
Grasslands grazing grants			\$3,000,000	3.000.000			\$3,000,000	3 000 000				0
APUC program			3,000,000	3,000,000			0	0,000,000			90000	0
North Dakota trade office		\$400,000		400,000		\$0	c	0 0		(6,00,000)	(\$3,000,000)	(3,000,000)
Adds funding for food distribution grants for meat and				0			2,000,000	2,000,000		(\$400,000)	2 000 000	2 000 000

100/05/2018/15 100 100/05 100/0					is to organizations in the state, \$2 and protein, and to individuals or	or which \$3 million is for grassland grazing grants to organizations of which \$3 million is for grassland grazing grants to organizations representing cooperative grazing associations in the state, \$2 million is for grants to food pantries for meat and protein, and \$500,000 is for autonomous technology grants to individuals or entities in the agriculture industry.	of which \$3 million is for grasslar representing cooperative grazing million is for grants to food par \$500,000 is for autonomous tecentities in the agriculture industry.		Improvements run	ic investment and	Section 1 is from the strategic investment and improvements rund for grasslands grazing grants.		fund
					funds line item in	lion in the other t	dentifies \$5.5 mill	n Section 12 ic	funds line item ii	lion in the other	10 identifies \$3 mi	~~	Other funds - Strategic investment and improvements
Octobar Section Sect					royalty oversight	post-production	fund for the pit (00,000) and the (0,000).	n reclamation it program (\$2 program (\$30	n and reclamation royalty oversigh	peline restoration post-production	ion fund for the I (\$200,000) and the (\$300,000).	reclamat program program	
Charges Char					plugging and site	ed oil and gas well	rom the abandone	Section 1 is fi	plugging and site	in the other tunds oil and gas well	n the abandoned	<u>م</u> رو	Other funds - Abandoned oil and gas well plugging a site reclamation fund
Charges Char					operating rund for	re programs.	rom the Game and rtment of Agricultu	various Depar	ling fund for various	Department operat grams.	the Game and Fish ant of Agriculture pro	1 is from Departme	fund
Changes Co.00					inds line item in	8 in the other fu	dentifies \$671,91	Section 10 io	line item in Section	in the other funds I	identifies \$671,918	Section 8	Other funds - Game and Fish Department operating
Control Exercision Exerci					protection fund for	e programs.	rom the environme rtment of Agricultur	r Section 9 ide r Section 1 is fr various Depar	funds line item in a protection fund for	314 in the other nent and rangeland ure programs.	7 identifies \$7,803, is from the environne epartment of Agricult	Section Section 1	Other funds - Environment and rangeland protection fund
Control Stochmology (praints 0.00 \$4,00,000 \$5,000,000 \$5,000,000 \$5,500,000 \$5,500,000 \$6,50					vota profits to the	Bank of North Dak deposit in the AP	transferred from I commissioner for m.	Apriculture Co	iline item, which is akota profits to the NPUC fund for the	in the other funds Bank of North Da deposit in the A	identifies \$3 million ling transferred from e Commissioner for gram.		Other funds - Transfer - Bank of North Dakota profits APUC
Communicate Commissioner Commi					nd to the general	nnovation grant fu	in the bioscience i 30, 2025.						fund
Changes Chan					Budget to transfer	Management and E	ires the Office of I	Section 7 requ					Tension Discoipped impovation grant find to genera
Changes 0.00 \$400,000 \$6,000,000 \$					yrotection fund to	t and rangeland p	equires the Agric n the environmen antal impact mitigat	\$250,000 fron				۵	Transfer - Environment and rangeland protection function for environmental impact mitigation fund
changes 0.00 \$400,000 \$6,000,000 \$6,400,000 \$6,400,000 \$6,400,000 \$5,500,000 \$5,500,000 \$5,500,000 \$6,500,000 \$5,500,000					protection fund to	it and rangeland p	n the environmen pesticide fund.	\$325,000 fron	protection fund to	int and rangeland	from the environments use pesticide fund.		Transfer - Environment and rangeland protection function minor use pesticide fund
omnous technology grants 0.00 \$400,000 \$6,000,000 \$6,400,000 \$6,400,000 \$00,000 \$00,000 \$500,000 \$6,500,00						culture Commission	auires the Agric	Section 5 re	5	in the Commiss	vices program.		
omous technology grants 0.00 \$4400,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$5,500,000 \$0.00 \$5,500,000 0.00 \$4400,000 \$500,000 \$6,500,000 \$5,500,000 \$0.00 \$5,500,000 \$5,500,000 \$0.00 \$5,500,000 \$5,500,000 \$0.00 \$5,500,000 \$5					missioner for the	ant of Water Reso Agriculture Comr	entities \$125,000 rom the Departme nall transfer to the	Section 1 is fredepartment sh	unds line item in sources, which the nmissioner for the	o in the other function of Water Res	i identifies \$125,00 is from the Departr nt shall transfer to t	Section 4 Section 1 departmen	Transfer - Department of Water Resources to Agriculture Commissioner
omous technology grants 0.00 \$400,000 \$6,000,000 \$6,400,000 \$6,400,000 \$6,400,000 \$500,000 500,000 \$50					in the state of th	of idiality in the	item.	FTE pool line i	e new and vacant	e of funding in the	provides for the us line item.	Section 3 FTE pool	New and vacant FTE pool line item
omous technology grants 0.00 \$400,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$60,000 \$6,00					new and vacant	e Version	Senat			se Version	Hou		Section Description
omous technology grants 0.00 \$400,000 \$6,000,000 \$6,400,000 \$6,400,000 \$6,400,000 \$6,400,000 \$500,000 \$0.00 \$500,000 \$50							2					lget No. 602	Other Sections in Agriculture Commissioner - Buc
omous technology grants 0.00 \$400,000 \$6,000,000 \$6,400,000 0.00 \$500,000 \$5,500,000 \$5,500,000 0.00 \$400,000 \$500,000 \$500,000 \$5,500,000 0.00 \$5,500,000 0.00 \$5,000,000 \$500,000 <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>20.2% 33.3%</td> <td>24.5% 44.8%</td> <td>12.2% 12.2%</td> <td></td> <td></td> <td></td> <td></td> <td>0.0</td> <td>Total ongoing changes - Percentage of base level Total changes - Percentage of base level</td>	N/A	N/A	N/A	N/A	20.2% 33.3%	24.5% 44.8%	12.2% 12.2%					0.0	Total ongoing changes - Percentage of base level Total changes - Percentage of base level
omnous technology grants 0.00 \$400,000 \$6,000,000 \$6,400,000 0.00 \$5,500,000 \$5,500,000 0.00 \$400,000 \$500,000<						\$17,014,041				\$17,614,841			Federal funds included in other funds
gy grants 0.00 \$400,000 \$6,000,000 \$6,000,000 \$0,000 \$5,500,000 \$5,500,000 0.00 \$400,000 \$2,754,113	\$2,000,221	\$2,754,113	(\$65,886)	1.00	\$55,901,816	\$39,272,340	\$16,629,476	81.00	\$53,213,589	\$36,518,227		80.0	2025-27 Total Funding
0.00 \$400,000 \$6,000,000 0.00 \$00,000 \$5,500,000 \$5,500,000 0.00 \$500,000 \$500,000 \$5,500,000 0.00 \$5,500,000 0.00 \$5,500,000 0.00 \$5,500,000 \$5,500,000 0.00 0.00 0.00 <t< td=""><td>\$2,688,227</td><td>\$2,754,113</td><td>(\$65,886)</td><td>1.00</td><td>\$13,963,577</td><td>\$12,155,034</td><td>\$1,808,543</td><td>1.00</td><td>\$11,275,350</td><td>\$9,400,921</td><td></td><td>0.0</td><td>Total Changes to Base Level Funding</td></t<>	\$2,688,227	\$2,754,113	(\$65,886)	1.00	\$13,963,577	\$12,155,034	\$1,808,543	1.00	\$11,275,350	\$9,400,921		0.0	Total Changes to Base Level Funding
500,000 500,000	(\$900,000)	(\$500,000)	(\$400,000)	0.00	\$5,500,000	\$5,500,000	\$0	0.00	\$6,400,000	\$6,000,000		0.0	Total one-time funding changes
	500,000	500,000			500,000	500,000			0				Adde funding for autonomous technology grants

Other Sections in Agriculture Commissioner - Budget No. 602
Section Description

	House Version	Senate Version	
North Dakota Trade Office - Matching funds S requirement	Section 11 identifies \$2 million of the funding appropriated in Section	Section 13 identifies \$2 million of the funding appropriated in	
	Office. The Agriculture Commissioner may spend 60 percent of this Office. T	Office. The Agriculture Commissioner may spend 60 percent of this Office. The Agriculture Commissioner may spend 60 percent of this	
(a)	amount without requiring any matching funds from the North Dakota amount without requiring any matching funds from the North Dakota	amount without requiring any matching funds from the North Dakota	
	rade Office. Additional amounts may be spent only to the extent	Trade Office. Additional amounts may be spent only to the extent Trade Office. Additional amounts may be spent only to the extent	
	nat the North Dakota Trade Office provides \$1 of matching funds	that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Office provides \$1 of matching funds that the North Dakota Trade Off	
ff	om private or other public sources for every \$1 provided by the	from private or other public sources for every \$1 provided by the from private or other public sources for every \$1 provided by the	
a	epartment. Matching funds may include money spent by	department. Matching funds may include money spent by department. Matching funds may include money spent by	
ь	businesses or organizations to pay salaries to export assistants, to businesses or organizations to pay salaries to export assistants, to	businesses or organizations to pay salaries to export assistants, to	
0	provide training, and to buy computer equipment as part of the provide training, and to buy computer equipment as part of the	provide training, and to buy computer equipment as part of the	
	North Dakota Trade Office's export assistance program.	North Dakota Trade Office's export assistance program.	
Waterbank program - Matching funds	Section 12 identifies of the amount appropriated in the salary and Section 14 identifies of the amount appropriated in the salary and	Section 14 identifies of the amount appropriated in the salary and	
8	wages line item, the Agriculture Commissioner may use up to wages line item, the Agriculture Commissioner may use up to	wages line item, the Agriculture Commissioner may use up to	
1 60	\$50,000 from the general fund for matching funds for the North \$50,000 from the general fund for matching funds for the North	\$50,000 from the general fund for matching funds for the North	
	Dakota outdoor heritage fund grant provided for the waterbank Dakota outdoor heritage fund grant provided for the waterbank	Dakota outdoor heritage fund grant provided for the waterbank	
	program.	program.	
Agriculture Commissioner salary Si	Section 13 amends Section 4.1-01-02 to increase the salary of the Section 15 amends Section 4.1-01-02 to increase the salary of the	Section 15 amends Section 4.1-01-02 to increase the salary of the	
	Agriculture Commissioner from \$136,680 to \$140,780 (3 percent) Agriculture Commissioner from \$136,680 to \$140,780 (3 percent)	Agriculture Commissioner from \$136,680 to \$140,780 (3 percent)	
- (D	effective July 1, 2025, and to \$145,003 (3 percent) effective effective	effective July 1, 2025, and to \$145,003 (3 percent) effective	
	July 1, 2026.	July 1, 2026.	
and the second s	: : :	Section 16 provides the funding appropriated in the wildlife services	
		line item may not be used to pay indirect costs as part of the United	
	- 01	States Department of Agriculture Animal and Plant Health	
	booting 4 of posting 44 and 14	Inspection Service Wildlife Services program.	
or operation and procedure	son on one section 14 provides an exemption to continue Subsection 1 of section 17 provides an exemption to continue	Subsection 1 of section 17 provides an exemption to continue	
- CO	**Socious appropriated for the 2019-21 blennium and continued into	300,000 appropriated for the 2019-21 biennium and continued into	
	urie 2021-23 and 2023-25 bienniums for the COVID-19 specialty the 2021-23 and 2023-25 bienniums for the COVID-19 specialty	he 2021-23 and 2023-25 bienniums for the COVID-19 specialty	
Ω.	crop block grant program into the 2025-27 blennium. The 2021 crop block grant program into the 2025-27 blennium. The 2021	prop block grant program into the 2025-27 biennium. The 2021	
	Legislative Assembly appropriated \$5 million for the program.	Legislative Assembly appropriated \$5 million for the program.	
Exemplions - Grasslands grazing grants	S	Subsections 2 and 4 of section 17 provide exemptions to continue	
	49	\$5 million appropriated for the 2021-23 biennium and \$1 million	
	ω	appropriated for the 2023-25 biennium for the grasslands grazing	
	9	grants program into the 2025-27 biennium. The 2023 Legislative	
	A	Assembly appropriated \$1 million for the program.	
	Subsection 2 of section 14 provides an exemption to continue Subsection 3 of section 17 provides an exemption to continue	Subsection 3 of section 17 provides an exemption to continue	
Exemption - Livestock planning program	\$660,000 in unexpended 2023-25 biennium funds for the regional \$660,000	660,000 in unexpended 2023-25 biennium funds for the regional	
	livestock development and planning program into the 2025-27 livestock	vestock development and planning program into the 2025-27	
	annium A total of \$1.0 million was appropriated from the hi	iennium. A total of \$1.2 million was appropriated from the	
	minding of \$1.2 million was appropriated from the principles.	nvironment and rangeland protection fund for this purpose for the	
	environment and rangeland protection fund for this purpose for the environment and rangeland protection fund for this purpose for the		_

