Department of Water Resources - Budget No. 770 Legislative Council Agency Worksheet - House Bill No. 1020

•		House	House Version			Sena	Senate Version			Senate Compar	Senate Compared to House Version	ion
										Increas	Increase (Decrease)	
	Positions	Fund	Funds	Total	Positions	Fund	Funds	Total	Positions	Fund	Other	Total
2025-27 Biennium Base Level	93.00	\$0	\$699,660,783	\$699,660,783	93.00	\$0	\$699,660,783	\$699,660,783	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes			3							72		
Base payroll changes			\$416,661	\$416,661			\$416,661	\$416,661				\$0
Salary increase			962,884	962,884			945,848	945,848			(\$17,036)	(17,036)
Health insurance increase			612,539	612,539			600,529	600,529			(12,010)	(12,010)
Adds funding to replace the 2023-25 new FTE pool			703,398	703,398			703,398	703,398				
Adds funding to replace the 2023-25 vacant FTE pool		242	912,231	912,231			912,231	912,231				
Transfers funding for 2025-27 new and vacant FTE			(633,423)	(633,423)			(587,986)	(587,986)			45,437	45,437
Adds accountant position	1.00		289,442	289.442	1.00		289.442	289.442				
Adds deputy director position	1.00		452.162	452.162	1.00		452.162	452,162				
Adds northwest area water supply (NAWS) operator position	1.00		349,154	349,154	1.00		349,154	349,154				
Adds assistant national flood insurance program coordinator position	1.00		312,624	312,624	0.00		0	0	(1.00)		(312,624)	(312,624)
Adds RiskMAP program specialist position	1.00		350,706	350,706	0.00		0	0	(1.00)		(350,706)	(350,706)
Converts temporary "Silver Jacket" flood risk position to an FTE position	1.00			0	1.00			0				0
Adds funding for State Water Commissioner salaries			138,960	138,960			138,960	138,960				0
and operating expenses				2000				200				
Adds funding for NAWS on cell post			50,000	60,000			50,000	60,000				
Adds funding for Board of Water Well Contractors			66,023	66,023			51,123	51.123			(14.900)	(14.900)
administrative services												
Adds funding for internship program			100,000	100,000			100,000	100,000				0
professional services			2,051,760	2,001,100			c	c			(2,031,788)	(2,031,700)
Adjusts funding for operating expenses, including professional fees and services			(1,264,821)	(1,264,821)			(1,264,821)	(1,264,821)				0
Decreases funding for capital assets			(330,000)	(330,000)			(980,000)	(980,000)			(650,000)	(650,000)
Adds funding for discretionary funding			10,000,000	10,000,000			8,000,000	8,000,000			(2,000,000)	(2,000,000)
Adjusts funding for the Southwest Pipeline Project			51,681,936	51,681,936			20,968,600	20,968,600			(30,713,336)	(30,713,336)
Adjusts funding for the Northwest Area Water Supply project	10		40,817,004	40,817,004			40,817,004	40,817,004				0
Adjusts funding among water projects and grants line items			113,100,000	113,100,000			(115,650,000)	(115,650,000)			(228,750,000)	(228,750,000)
Identifies line of credit funding as one-time funding			(200,000,000)	(200,000,000)			(150,000,000)	(150,000,000)			50,000,000	50,000,000
Reduces funding for Devils Lake outlet utilities				0			(600,000)	(600,000)			(600,000)	(600,000)
Total ongoing funding changes	6.00	\$0	\$21,256,222	\$21,256,222	4.00	\$0	(\$194,170,741)	(\$194,170,741)	(2.00)	\$0	(\$215,426,963)	(\$215,426,963)
Adds new FTE one-time funding			\$42 500	\$42 500			00% bC\$	\$29 500			(\$13,000)	(\$13,000)
Adds funding for emergency pumps replacement			480,000	480,000			480,000	480,000			11 - 1 - 1	0

profe-	The Senate made adjustments to the language regarding a Bank of North Dakota line of credit.	The Senate North Dakot	rth Dakota line of rred to the water provide local cost	Section 9 provides for a \$100 million Bank of North Dakota line of credit, the proceeds of which are to be transferred to the water infrastructure revolving loan fund as necessary to provide local cost share for projects approved by the State Water Commission.	des for a \$100 m ceeds of which a volving loan fund	Section 9 provide credit, the procient infrastructure reschare for project	orth Dakota line of irred to the water provide local cost	million Bank of No are to be transfer d as necessary to	Section 12 provides for a \$100 million Bank of North Dakota line of Section 9 provides for a \$100 million Bank of North Dakota line of The Senate made adjustme credit, the proceeds of which are to be transferred to the water credit, the proceeds of which are to be transferred to the water North Dakota line of credit, infrastructure revolving loan fund as necessary to provide local cost infrastructure revolving loan fund as necessary to provide local cost infrastructure revolving loan fund as necessary to provide local cost infrastructure revolving loan fund as necessary to provide local cost infrastructure revolving loan fund as necessary to provide local cost infrastructure revolving loan fund as necessary to provide local cost infrastructure for projects approved by the State Water Commission.		Line of credit - Water infrastructure revolving loan fund	
ed the tran ture revolv	e reduce nfrastruc	The Senate reduced the transfer from the resources trust fund to the water infrastructure revolving loan fund from \$45 million to \$35 million.	om the resources fund.	Section 8 provides for a transfer of \$35 million from the resources The Senate reduced the transfer from the resources trust fund to the water infrastructure revolving loan fund. the water infrastructure revolving loan fund from \$45 million.	des for a transfe water infrastruct		rom the resources fund.	er of \$45 million fr ure revolving loan	Section 11 provides for a transfer of \$45 million from the resources Section trust fund to the water infrastructure revolving loan fund.	Section '	Transfer - Water infrastructure revolving loan fund	-1
ed for the resource	e provid from the fund.	The Senate prov revenues from t stabilization fund.	ne resources trust ecast to the water	Section 7 transfers oil tax revenue deposited in the resources trust The Senate provided for the transfer of excess oil extraction tax fund in excess of of the March 2025 legislative forecast to the water revenues from the resources trust fund to the water projects projects stabilization fund.	7 transfers oil tax reven excess of of the March 20 stabilization fund.	Section 7 transfund in excess of projects stabilized					Water projects stabilization fund - Transfers	S
ed this sec Project.	Pipeline	The Senate removed this section providing bonding authority for the Southwest Pipeline Project.		D.	noved this section	The Senate rem	\$100 million of	ssuance of up to st Pipeline Project.	Section 10 provides for the issuance of up to \$100 million of The Senate removed this section. revenue bonds for the Southwest Pipeline Project.	Section revenue	Bond issuance - Southwest Pipeline Project	ω
ed the sec	e adjust	The Senate change.	ne item in Section uant to Section 23 wages.	Section 6 provides that the discretionary funding line item in any discretionary funding carried over pursuant to S may be used as necessary, except for salaries and wages.	des that the discretionary funding necessary, exce	Section 6 provion 1 and any discremay be used as	ine item in Section uant to Section 23 d wages.	etionary funding li carried over pursu spt for salaries and	Section 9 provides that the discretionary funding line item in Section Section 6 provides that the discretionary funding line item in Section The Senate adjusted the section cross-reference - No substantive 1 and any discretionary funding carried over pursuant to Section 23 (change. may be used as necessary, except for salaries and wages.	Section 9 1 and an may be u	Discretionary funding	U
		No change	it appropriated in nd.	5 identifies \$42.5 million of the amount appropriated in No change 1 is from the water projects stabilization fund.	tifies \$42.5 million the water proje	Section 5 iden Section 1 is from	nt appropriated in and.	on of the amoun	Section 8 identifies \$42.5 million of the amount appropriated in Section Section 1 is from the water projects stabilization fund.	Section '	Water projects stabilization fund - Other funds	5
oportuniti	reation of	The Senate removed these sections providing develop recreation opportunities on sovereign land.		ions.	noved these secti	The Senate rem	ks and Recreation sovereign lands.	million to the Park n opportunities on	Sections 6 and 7 provide \$2.5 million to the Parks and Recreation The Senate removed these sections. Department to develop recreation opportunities on sovereign lands.	Sections Departm	Sovereign lands	S
d this se	nfrastructu	The Senate removed this section providing funding from SIIF for the water infrastructure revolving loan fund line of credit.		p.	The Senate removed this section.	The Senate rem		n deficiency approvements fund to ociated with the way	Section 5 provides a \$10 million deficiency appropriation from the strategic investment and improvements fund to repay a Bank of North Dakota line of credit associated with the water infrastructure revolving loan fund.	Section to strategic North Da revolving	Deficiency appropriation - SIIF	О
d appro	te provide excluded e es trust fu	The Senate funds and e	available in the on tax revenue, to 5-27 biennium for its.	Section 4 appropriates any additional funds available in the The Senate provided appropriation authority for excess federal resources trust fund, excluding excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenues deposited in the Department of Water Resources for the 2025-27 biennium for the resources trust fund from the appropriation of additional income, municipal water supply and rural water supply grants.	propriates any a fund, excluding a t of Water Resource r supply and rural	Section 4 appression resources trust the Department municipal water	available in the Resources for the rural water supply	additional funds artment of Water I water supply and	Section 4 appropriates any additional funds available in the Section 4 appropriates any additional funds available in the The Senate provided appropriation authority for excess federal resources trust fund to the Department of Water Resources for the resources trust fund, excluding excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenues, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to funds and excluded excess oil extraction tax revenue, to fund excluded	Section 4 resources t 2025-27 big grants.	Additional income - Appropriation	Þ
		No change	of funding in the	3 provides language regarding the use of funding in the No change I vacant FTE pool line item.	Section 3 provides language reganew and vacant FTE pool line item.	Section 3 provinew and vacant	of funding in the	egarding the use em.	Section 3 provides language regarding the use of funding in the Section new and vacant FTE pool line item.	Section new and	New and vacant FTE pool	z
Senate Compared to House Version				Senate Version	Senati			House Version			Section Description	
									Vo. 770	- Budget N	Other Sections in Department of Water Resources - Budget No. 770	lo
N/A N/A	<u>ح</u> د سد	N/A N/A	(27.8%) (6.2%)	(27.8%) (6.2%)	N/A N/A	4.3% 4.3%	3.0% 31.8%	3.0% 31.8%	6.5% N/A 6.5% N/A	6, 6,	Total ongoing changes - Percentage of base level Total changes - Percentage of base level	
				\$53,301,208				\$55,935,119			Federal funds included in other funds	1
\$0	9	(2.00)	\$656,489,542	\$656,489,542	\$0	97.00	\$922,499,505	\$922,499,505	99.00 \$0	99	2025-27 Total Funding	2
\$0	9)	(2.00)	(\$43,171,241)	(\$43,171,241)	\$0	4.00	\$222,838,722	\$222,838,722	6.00 \$0	6	Total Changes to Base Level Funding	-
\$0	0	0.00	\$150,999,500	\$150,999,500	\$0	0.00	\$201,582,500	\$201,582,500	0.00 \$0	0	Total one-time funding changes	
			30,000	30,000			0				Adds Board of Water Well Contractors one-time funding	
			150,000,000	150,000,000			200,000,000	200,000,000			Adds funding from a Bank of North Dakota line of credit	
							900,000	000,000			Adds funding for a Missouri River Intake sites field investigation	
			60,000	60,000			60,000	60,000			Adds funding for a data logger replacement	
			400,000	400,000			400,000	400,000			Adds funding for an excavator replacement	-

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Section Description	House Version		Senate Version Senate the powers and duties of the Water Topics The Senate amended the powers and duties of the Water Topics
Water Topics Overview Committee - Powers and duties		Overview Committee to provide for committee review of water Overview Committee to provide for committee review of water Overview Committee to provide for committee review of water project proposals with a state cost share of \$10 million or more.	Overview Committee to provide for committee review of water project proposals with a state cost share of \$10 million or more.
Bank of North Dakota line of credit	Section 13 amends Section 61-02-79 to provide a line of credit of Section up to \$200 million for water projects. Southwe		11 amends Section 61-02-79 to provide a line of credit of The Senate reduced the line of credit authority from \$200 million to 150 million for the \$150 million and designated \$50 million for the Southwest Pipeline st Project.
Northwest Area Water Supply - Biota water treatment plant operating fund - Continuing appropriation	Section 14 provides continuing appropriation authority for federal Section funds received for the operations of the NAWS Biota water funds retreatment plant.	12 provides continuing appropriation authority for federal eceived for the operations of the NAWS Biota water nt plant.	No change
Legislative intent - Red River valley water supply project	Section 15 provides legislative intent for \$260 million for the Red Section River valley water supply project for the 2025-27 biennium.	13 provides legislative intent for \$150 million for the Red lley water supply project for the 2025-27 biennium.	The Senate reduced RRVWSP intent from \$260 million to \$150 million.
Legislative intent - Mouse River flood control project	ne Mouse	Section 14 provides legislative intent for \$65 million for the Mouse River flood control project for the 2025-27 biennium.	The Senate reduce Mouse River flood control intent from \$125 million to \$65 million.
Legislative intent - South Bismarck storm water and flood control project	Section 17 provides legislative intent for \$20 million for a south Bismarck storm water and flood control project for the 2025-27 biennium.	The Senate removed this section.	The Senate removed this section providing legislative intent for \$20 million for a Bismarck storm water and flood control project.
Legislative intent - Grants and water projects	Section 18 provides additional detail regarding allocations within Section line items for water projects.		15 provides additional detail regarding allocations within The Senate adjusted the allocations for various water projects.
Legislative intent - Southwest Pipeline Project line of credit		Section 16 provides legislative intent that the \$50 million line of The Senate provided legislative intent that the \$50 million line of credit for the Southwest Pipeline Project be repaid with resources credit for the Southwest Pipeline Project be repaid with resources trust fund revenue from capital repayments from the Southwest trust fund revenue from capital repayments from the Southwest Pipeline Project.	16 provides legislative intent that the \$50 million line of The Senate provided legislative intent that the \$50 million line of the Southwest Pipeline Project be repaid with resources credit for the Southwest Pipeline Project be repaid with resources devenue from capital repayments from the Southwest trust fund revenue from capital repayments from the Southwest Project.
Legislative intent - Missouri River system	Section 19 provides legislative intent for the Department of Water Section Resources to support efforts to protect and develop beneficial use Resource of Missouri River system water.		No change
Legislative Management study of designated appropriations		Section 18 provides for a study of legislatively designated funding for water projects, including multi-phase projects.	18 provides for a study of legislatively designated funding The Senate provided for a study of legislatively designated funding projects, including multi-phase projects.
Missouri River intake sites study		Section 19 provides for the Department of Water Resources to study or conduct a field investigation regarding Missouri River intake sites.	19 provides for the Department of Water Resources to The Senate provided for the Department of Water Resources to reconduct a field investigation regarding Missouri River study or conduct a field investigation regarding Missouri River intake sites utilizing funding from the discretionary funding line item. The House appropriated \$600,000 from the resources trust fund for this study.
State Water Commission study - Regional water systems governance and finance	Section 20 provides for a State Water Commission study of regional Section water systems governance and finance.	Section 20 provides for a State Water Commission study of regional water systems governance and finance.	20 provides for a State Water Commission study of regional The Senate amended this section to require a report regarding the regional water systems governance and finance be provided to the Legislative Management by March 31, 2026.
State Water Commission study - Cost-share policy	Section 21 provides for a State Water Commission study of its cost- share policy.	Section 21 provides for a State Water Commission study of its cost- share policy and financial planning.	21 provides for a State Water Commission study of its cost- The Senate amended this section to include water project financial planning and to require a report regarding the cost-share policy and financial planning study be provided to the Legislative Management by March 31, 2026.
Line item transfers	Section 22 provides authority for the Director of the Department of Section : Water Resources to transfer up to \$10 million between line items, Water R excluding the salaries and wages line item and the new and vacant expenes FTE pool line item.	Section 22 provides authority for the Director of the Department of Section 22 provides authority for the Department of The Senate reduced DWR line item transfer authority from \$10 Water Resources to transfer up to \$10 million between line items, Water Resources to transfer up to \$5 million between the operating million to \$5 million and limited the transfers to between the excluding the salaries and wages line item and the new and vacant expenses and capital assets line items. FTE pool line item.	22 provides authority for the Director of the Department of The Senate reduced DWR line item transfer authority from \$10 lesources to transfer up to \$5 million between the operating million to \$5 million and limited the transfers to between the operating expenses and capital assets line items.

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F			College College College College
Exemption - Water-related projects	Section 23 provides that any unexpended obligated ar unobligated 2023-25 biennium appropriation authority for grants or	Section 23 provides that any unexpended obligated and Section 23 provides that any unexpended obligated and The Senate increased the estimated carryover from \$522.5 million unobligated 2023-25 biennium appropriation authority for grants or to \$600 million.	The Senate increased the estimated carryover from \$522.5 million to \$600 million.
	water-related projects, estimated to be \$522.5 million, may be	water-related projects, estimated to be \$522.5 million, may be water-related projects, estimated to be \$600 million, may be	
	continued and expended during the 2025-27 biennium.	continued and expended during the 2025-27 biennium.	
Emergency	Section 24 declares the bill to be an emergency measure.	Section 24 declares the bill and House Bill No. 1040, relating to a The Senate expanded the emergency declaration to include House	The Senate expanded the emergency declaration to include House
		drought disaster livestock water assistance program, to be an Bill No. 1040, relating to a drought disaster livestock water	Bill No. 1040, relating to a drought disaster livestock water