

	Year 1	Year 2	Year 2	Gap Funding
	Funding Formula	No Cap	Capped	
Tax Value	50,000,000	55,000,000	55,000,000	
Mills	60.00	60.00	56.18	210,000.00
Dollars Deducte	3,000,000	3,300,000	3,090,000	
State Aid		(300,000)	(90,000)	

	Year 1	Year 2	Year 2
	Mill Levy	No new Cap	Capped
	50,000,000.00	55,000,000.00	55,000,000.00
GF	70.00	70.00	65.55
Dollars Levied	3,500,000.00	3,850,000.00	3,605,000.00
Misc	12.00	12.00	10.41
Sp Res	3.00	3.00	3.00
Building	10.00	10.00	10.00
Dollars Levied	1,250,000.00	1,375,000.00	1,287,500.00
Total Mills	25.00	25.00	23.41
Tax Increase		475,000.00	142,500.00

	Year 1	Year 2	Year 2	Gap Funding
	Funding Formula	No Cap	Capped	
Tax Value	650,000,000	715,000,000	715,000,000	
Mills	60.00	60.00	56.18	2,730,000.00
Dollars Deducte	39,000,000	42,900,000	40,170,000	
State Aid		(3,900,000)	(1,170,000)	

	Year 1	Year 2	Year 2
	Mill Levy	No new Cap	Capped
	650,000,000	715,000,000	715,000,000
GF	70.00	70.00	65.55
Dollars Levied	45,500,000.00	50,050,000.00	46,865,000.00
Misc	12.00	12.00	10.41
Sp Res	3.00	3.00	3.00
Building	10.00	10.00	10.00
Dollars Levied	16,250,000.00	17,875,000.00	16,737,500.00
Total Mills	25.00	25.00	23.41
Tax Increase		6,175,000.00	1,852,500.00

	Year 1	Year 2	Year 2	Gap Funding
	Funding Formula	No Cap	Capped	Gap Funding
Tax Value	22,000,000	26,400,000	26,400,000	
Mills	60.00	60.00	51.50	224,400.00
Dollars Deducte	1,320,000	1,584,000	1,359,600	
State Aid		(264,000)	(39,600)	

	Year 1	Year 2	Year 2
	Mill Levy	No new Cap	Capped
	22,000,000	26,400,000	26,400,000
GF	70.00	70.00	60.08
Dollars Levied	1,540,000.00	1,848,000.00	1,586,200.00
Misc	12.00	12.00	8.46
Sp Res	3.00	3.00	3.00
Building	10.00	10.00	10.00
Dollars Levied	550,000.00	660,000.00	566,500.00
Total Mills	25.00	25.00	21.46
Tax Increase		418,000.00	62,700.00

CoDist	DistrictName	EndingBalance	Percent	GF Levy	Misc Levy	Max Tax Value
						Increase Last 3 years
01-013	Hettinger 13	1,255,447	23%	70.00	12.00	2%
02-002	Valley City 2	1,972,385	13%	70.00	12.00	6%
02-007	Barnes County North 7	2,152,325	42%	70.00	12.00	6%
02-046	Litchville-Marion 46	341,345	10%	68.23	0.00	6%
03-005	Minnewaukan 5	3,507,320	34%	49.39	0.00	4%
03-006	Leeds 6	531,547	21%	68.45	6.82	3%
03-009	Maddock 9	1,178,792	39%	80.00	11.90	3%
03-016	Oberon 16	2,959,079	103%	60.29	0.00	3%
03-029	Warwick 29	1,207,030	13%	70.00	0.00	3%
03-030	Ft Totten 30	7,543,445	157%	63.86	0.00	3%
04-001	Billings Co 1	5,286,510	160%	60.00	0.00	9%
05-001	Bottineau 1	2,474,891	25%	60.00	12.00	5%
05-017	Westhope 17	707,015	22%	70.00	12.00	6%
05-054	Newburg-United 54	927,698	33%	69.95	11.90	6%
06-001	Bowman Co 1	3,039,232	38%	75.66	7.02	0%
06-033	Scranton 33	1,902,294	72%	65.13	11.51	4%
07-014	Bowbells 14	1,259,885	55%	64.96	4.02	2%
07-027	Powers Lake 27	1,431,142	34%	69.68	11.94	5%
07-036	Burke Central 36	1,349,904	58%	70.00	3.10	1%
08-001	Bismarck 1	16,066,918	8%	70.00	10.45	11%
08-025	Naughton 25	249,761	67%	70.00	0.00	4%
08-028	Wing 28	171,280	9%	71.75	11.97	5%
08-033	Menoken 33	431,812	45%	60.64	0.00	5%
08-035	Sterling 35	344,626	56%	65.70	4.90	5%
08-039	Apple Creek 39	1,228,982	89%	60.19	0.00	10%
08-045	Manning 45	149,591	51%	64.90	0.00	7%
09-001	Fargo 1	39,060,555	18%	126.78	0.00	9%
09-002	Kindred 2	3,535,453	30%	61.39	12.00	9%
09-004	Maple Valley 4	1,497,490	26%	70.00	12.00	7%
09-006	West Fargo 6	24,433,850	12%	68.73	12.00	12%
09-007	Mapleton 7	90,939	2%	58.42	8.22	10%
09-017	Central Cass 17	1,328,958	9%	70.00	12.00	12%
09-085	Hope-Page 85	1,619,801	41%	70.00	4.00	10%
09-097	Northern Cass 97	2,030,228	20%	70.00	12.00	7%
10-019	Munich 19	559,813	23%	70.00	4.00	5%
10-023	Langdon Area 23	1,616,698	24%	70.00	12.00	5%
11-040	Ellendale 40	1,896,597	36%	69.90	5.98	9%
11-041	Oakes 41	1,075,411	15%	70.22	12.04	2%
12-001	Divide County 1	2,195,404	30%	70.00	11.99	2%
13-016	Killdeer 16	6,371,684	58%	59.60	0.00	18%
13-037	Twin Buttes 37	196,056	9%	-	0.00	44%
14-002	New Rockford-Sheyenne 2	584,812	12%	70.00	5.78	4%
15-006	Hazelton-Moffit-Braddock 6	517,036	18%	70.00	0.00	2%

15-015	Strasburg 15	1,209,216	45%	69.02	2.96	1%
15-036	Linton 36	1,199,266	28%	69.95	5.00	6%
16-049	Carrington 49	2,784,471	34%	70.00	0.00	2%
17-003	Beach 3	2,483,696	44%	70.28	0.00	6%
17-006	Lone Tree 6	1,001,176	82%	60.14	0.00	2%
18-001	Grand Forks 1	10,874,203	8%	69.91	11.98	7%
18-044	Larimore 44	1,580,102	25%	69.97	11.99	6%
18-061	Thompson 61	2,104,197	26%	60.08	5.01	6%
18-125	Manvel 125	1,712,863	55%	65.70	0.00	3%
18-127	Emerado 127	1,090,630	43%	60.03	0.00	5%
18-128	Midway 128	1,749,622	42%	70.00	12.00	4%
18-129	Northwood 129	1,723,964	34%	62.00	0.00	5%
19-018	Roosevelt 18	1,122,803	71%	69.99	5.00	2%
19-049	Elgin-New Leipzig 49	948,759	27%	70.00	12.00	11%
20-007	Midkota 7	1,505,748	36%	70.00	12.00	6%
20-018	Griggs County Central 18	1,329,572	31%	70.00	10.89	14%
21-001	Mott-Regent 1	950,126	23%	70.00	3.00	-2%
21-009	New England 9	1,521,752	31%	69.78	0.00	-1%
22-001	Kidder County 1	1,786,928	32%	70.00	8.00	6%
23-003	Edgeley 3	1,520,154	40%	60.00	0.00	2%
23-007	Kulm 7	1,287,010	45%	65.78	4.45	2%
23-008	LaMoure 8	811,122	18%	70.00	12.00	3%
24-002	Napoleon 2	1,984,129	53%	68.36	10.05	4%
24-056	Gackle-Streeter 56	947,960	36%	70.44	12.00	2%
25-001	Velva 1	883,193	14%	65.00	12.00	0%
25-014	Anamoose 14	675,014	33%	67.54	0.00	3%
25-057	Drake 57	564,193	29%	69.49	0.00	4%
25-060	TGU 60	3,200,549	51%	66.17	0.00	1%
26-004	Zeeland 4	(221)	0%	68.35	12.00	2%
26-009	Ashley 9	1,094,983	39%	66.72	0.00	3%
26-019	Wishek 19	919,470	23%	69.07	8.87	1%
27-001	McKenzie Co 1	13,803,012	38%	60.01	0.00	5%
27-002	Alexander 2	6,910,944	65%	65.01	4.40	6%
27-014	Yellowstone 14	1,794,742	62%	61.00	0.00	17%
27-032	Horse Creek 32	1,706,122	404%	15.78	0.00	5%
27-036	Mandaree 36	6,181,172	87%	3.61	0.00	3%
28-001	Wilton 1	1,207,582	29%	67.00	11.50	3%
28-004	Washburn 4	256,243	5%	73.55	12.00	9%
28-008	Underwood 8	736,666	19%	70.00	8.50	3%
28-050	Max 50	1,308,934	43%	71.10	8.02	3%
28-051	Garrison 51	1,962,729	32%	70.00	12.00	4%
28-072	Turtle Lake-Mercer 72	1,087,240	34%	67.59	0.00	2%
28-085	White Shield 85	1,552,870	47%	4.51	0.00	5%
29-003	Hazen 3	2,279,447	31%	62.07	0.00	3%
29-027	Beulah 27	2,020,096	21%	64.43	0.00	2%
30-001	Mandan 1	9,104,459	15%	60.45	11.08	9%
30-004	Little Heart 4	214,105	43%	60.35	0.00	2%

30-013	Hebron 13	1,541,350	52%	69.83	9.64	5%
30-017	Sweet Briar 17	554,348	102%	41.52	7.62	9%
30-039	Flasher 39	2,090,090	49%	64.55	4.69	1%
30-048	Glen Ullin 48	1,122,070	36%	72.48	12.38	1%
30-049	New Salem-Almont 49	780,488	14%	69.78	6.07	3%
31-001	New Town 1	40,133,928	216%	46.03	0.00	8%
31-002	Stanley 2	3,907,092	35%	70.00	0.00	4%
31-003	Parshall 3	5,160,663	88%	70.00	0.00	8%
32-001	Dakota Prairie 1	1,758,015	29%	67.88	11.00	4%
32-066	Lakota 66	1,127,685	36%	70.00	5.31	5%
33-001	Center-Stanton 1	506,663	12%	69.82	12.00	0%
34-006	Cavalier 6	1,308,358	22%	70.24	12.04	2%
34-019	Drayton 19	592,037	15%	89.52	3.98	12%
34-100	North Border 100	3,131,827	47%	64.13	0.00	8%
34-118	Valley-Edinburg 118	1,645,172	42%	70.02	12.00	3%
35-005	Rugby 5	1,479,651	16%	70.87	12.15	3%
36-001	Devils Lake 1	10,368,914	40%	70.00	12.00	5%
36-002	Edmore 2	914,608	65%	-	0.00	4%
36-044	Starkweather 44	204,699	13%	68.99	5.53	5%
37-006	Ft Ransom 6	412,540	67%	66.00	6.00	4%
37-019	Lisbon 19	2,248,583	26%	66.21	12.00	5%
37-024	Enderlin Area 24	788,880	13%	70.00	10.60	5%
38-001	Mohall-Lansford-Sherwood 1	2,090,800	41%	70.00	6.02	5%
38-026	Glenburn 26	963,221	21%	64.08	0.00	5%
39-008	Hankinson 8	1,827,559	47%	69.00	5.00	11%
39-018	Fairmount 18	1,807,816	82%	70.00	12.00	3%
39-028	Lidgerwood 28	1,318,908	41%	70.00	12.00	2%
39-037	Wahpeton 37	6,162,407	36%	70.00	10.50	6%
39-042	Wyndmere 42	1,308,664	32%	69.77	9.97	5%
39-044	Richland 44	942,376	21%	62.00	4.00	8%
40-001	Dunseith 1	1,485,494	6%	66.09	11.42	6%
40-003	St John 3	3,792,255	35%	70.14	0.00	7%
40-004	Mt Pleasant 4	1,198,838	24%	70.00	9.99	7%
40-007	Belcourt 7	22,772,365	46%	-	0.00	6%
40-029	Rolette 29	1,282,945	43%	68.29	12.00	5%
41-002	Milnor 2	445,121	11%	67.98	12.00	5%
41-003	North Sargent 3	1,108,325	31%	67.48	11.06	3%
41-006	Sargent Central 6	1,142,820	27%	70.00	12.00	2%
42-029	McClusky-Goodrich 29	347,237	14%	60.00	3.00	1%
43-003	Solen 3	3,338,782	55%	63.88	0.00	8%
43-004	Ft Yates 4	1,453,218	30%	56.33	0.00	4%
43-008	Selfridge 8	2,470,624	38%	44.39	0.00	3%
44-012	Marmarth 12	862,150	209%	53.50	0.00	25%
45-001	Dickinson 1	8,267,181	13%	70.00	12.00	8%
45-009	South Heart 9	980,136	17%	58.55	1.95	6%
45-013	Belfield 13	1,384,318	30%	70.00	12.00	3%
45-034	Richardton-Taylor 34	1,477,689	27%	70.00	12.00	5%

46-019	Finley-Sharon 19	1,007,565	40%	70.00	12.00	2%
47-001	Jamestown 1	6,438,720	20%	70.00	12.00	7%
47-003	Medina 3	1,741,976	50%	70.00	0.00	7%
47-010	Pingree-Buchanan 10	306,880	10%	70.00	12.00	4%
47-014	Montpelier 14	772,331	36%	70.00	6.51	4%
47-019	Kensal 19	596,473	72%	70.00	12.00	1%
48-010	North Star 10	1,646,163	41%	69.09	2.52	7%
49-003	Central Valley 3	1,251,638	37%	60.00	0.00	7%
49-007	Hatton Eielson 7	1,066,719	30%	60.00	12.00	5%
49-009	Hillsboro 9	597,581	8%	70.00	12.00	8%
49-014	May-Port CG 14	1,051,570	16%	69.00	12.00	5%
50-005	Fordville-Lankin 5	335,781	22%	69.23	11.87	4%
50-008	Park River Area 8	1,555,032	24%	65.00	0.00	5%
50-018	Grafton 18	5,724,360	42%	64.28	10.08	4%
50-020	Minto 20	1,166,641	26%	65.00	5.00	4%
51-001	Minot 1	21,026,470	17%	70.00	12.00	5%
51-004	Nedrose 4	2,691,664	33%	65.58	0.00	3%
51-007	United 7	988,764	11%	70.00	5.00	4%
51-016	Sawyer 16	1,199,730	48%	69.93	12.02	3%
51-028	Kenmare 28	1,024,911	20%	68.36	11.66	2%
51-041	Surrey 41	108,885	2%	69.39	11.41	5%
51-070	South Prairie 70	3,851,046	55%	61.03	12.21	24%
51-160	Minot AFB 160	8,833,645	111%	-	0.00	0%
51-161	Lewis and Clark 161	2,227,493	29%	72.61	12.45	2%
52-025	Fessenden-Bowdon 25	1,152,488	33%	70.00	4.96	2%
52-038	Harvey 38	1,730,337	28%	70.00	7.05	2%
53-002	Nesson 2	1,900,675	23%	58.40	11.92	9%
53-006	Eight Mile 6	2,290,189	39%	68.75	12.00	2%
53-007	Williston Basin 7	6,085,143	8%	70.00	12.00	8%
53-015	Tioga 15	4,907,364	43%	60.00	0.00	14%
53-099	Grenora 99	779,610	19%	69.00	11.73	6%