



Legislative Assembly - Budget No. 150
Agency Worksheet - Senate Bill No. 2001

	Senate Version				House Version				House Compared to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	0.00	\$18,011,846	\$0	\$18,011,846	0.00	\$18,011,846	\$0	\$18,011,846	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll changes		\$89,350		\$89,350		\$89,350		\$89,350				\$0
Health insurance increase		798,961		798,961		798,961		798,961				0
Provides funding for proposed legislators' monthly compensation adjustments of 3 percent each year of the biennium, increasing from \$592 to \$610 effective July 2025, and \$628 effective July 2026		98,355		98,355		98,355		98,355				0
Provides funding for proposed adjustments to additional monthly compensation for legislative leaders of 3 percent each year of the biennium, increasing from \$424 to \$437 effective July 2025, and \$450 effective July 2026		2,724		2,724		2,724		2,724				0
Provides funding for proposed adjustments to legislative session compensation of 3 percent each year of the biennium, increasing from \$213 to \$219 effective July 2025, and \$226 effective July 2026		438,663		438,663		438,663		438,663				0
Provides funding for proposed increases of \$5 per day for legislative leaders and standing committee chairmen		21,778		21,778		21,778		21,778				0
Increases funding for temporary session employee salaries, including estimated increases in daily rates of 3 percent each year of the biennium		195,272		195,272		195,272		195,272				0
Increases the maximum monthly lodging rate from \$2,079 to \$2,475 for the 2027 legislative session in the House version and provides an additional \$198,000 due to lodging increases in SB 2084. The maximum rate is \$2,022 for the 2025 legislative session		112,163		112,163		310,163		310,163		\$198,000		198,000
Increases funding for travel for a proposed increase in mileage from \$0.60 to \$0.67 per mile for organizational session and regular session		81,639		81,639		81,639		81,639				0
Increases funding for operating expenses related to IT, including data processing, software, maintenance, consulting, and equipment		556,444		556,444		556,444		556,444				0
Adjusts funding for operating expenses, including increases in rental equipment and various other expenses offset by decreases in printing and postage		(10,615)		(10,615)		(10,615)		(10,615)				0
Increases funding for ND Legislators' Forum dues				0		10,000		10,000		10,000		10,000
Adds funding for capital assets for IT related to audio and video storage and video streaming quality		220,000		220,000		220,000		220,000				0

Increases funding for National Conference of State Legislatures dues		23,102		23,102		23,102		23,102				0
Total ongoing funding changes	0.00	\$2,627,836	\$0	\$2,627,836	0.00	\$2,835,836	\$0	\$2,835,836	0.00	\$208,000	\$0	\$208,000
One-Time Funding Items												
Adds one-time funding for legislative chamber and systems upgrades		\$4,451,000		\$4,451,000		\$4,451,000		\$4,451,000				\$0
Total one-time funding changes	0.00	\$4,451,000	\$0	\$4,451,000	0.00	\$4,451,000	\$0	\$4,451,000	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$7,078,836	\$0	\$7,078,836	0.00	\$7,286,836	\$0	\$7,286,836	0.00	\$208,000	\$0	\$208,000
2025-27 Total Funding	0.00	\$25,090,682	\$0	\$25,090,682	0.00	\$25,298,682	\$0	\$25,298,682	0.00	\$208,000	\$0	\$208,000
Federal funds included in other funds			\$0				\$0				\$0	

Total ongoing changes - Percentage of base level

N/A

14.6%

N/A

14.6%

N/A

15.7%

N/A

15.7%

N/A

N/A

N/A

N/A

Total changes - Percentage of base level

N/A

39.3%

N/A

39.3%

N/A

40.5%

N/A

40.5%

N/A

N/A

N/A

N/A

Other Sections in Legislative Assembly - Budget No. 150

Section Description	Senate Version	House Version
Transfers	Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council.	Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council.
Continuation of appropriation authority	Section 5 provides the unspent funds appropriated for the Legislative Assembly and Legislative Council for the 2023-25 biennium be continued and unexpended appropriations enacted prior to the 2023-25 biennium may be canceled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council.	Section 5 provides the unspent funds appropriated for the Legislative Assembly and Legislative Council for the 2023-25 biennium be continued and unexpended appropriations enacted prior to the 2023-25 biennium may be canceled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council.
Use of Legislative Assembly rooms and halls		Section 6 amends the section related to the use of Legislative Assembly rooms and halls to provide the 15th floor of the Capitol is reserved for the exclusive use of the Legislative Council.
Compensation	Section 6 increases legislative leader, assistant legislative leader, and standing committee chairmen pay by \$5 per day during future legislative sessions to provide \$20 per day for legislative leaders and \$15 per day for assistant legislative leaders and standing committee chairmen. Section 7 increases legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders by 3 percent each year of the 2025-27 biennium. Section 8 increases legislators' interim meeting pay by 3 percent each year of the 2025-27 biennium and Legislative Management chairman and interim committee chairmen pay by \$5 per day to provide \$10 per day for each day in attendance at sessions of the Legislative Management.	Section 7 increases legislative leader, assistant legislative leader, and standing committee chairmen pay by \$5 per day during future legislative sessions to provide \$20 per day for legislative leaders and \$15 per day for assistant legislative leaders and standing committee chairmen. Section 8 increases legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders by 3 percent each year of the 2025-27 biennium. Section 9 increases legislators' interim meeting pay by 3 percent each year of the 2025-27 biennium and Legislative Management chairman and interim committee chairmen pay by \$5 per day to provide \$10 per day for each day in attendance at sessions of the Legislative Management.
Legislative intent - Chamber access	Section 9 provides legislative intent that Legislative Management gather additional information regarding chamber access.	Section 10 provides legislative intent that Legislative Management gather additional information regarding chamber access.
Legislative Management study - Advanced nuclear energy study	Section 10 provides for a study of advanced nuclear energy and requires Legislative Management seek matching funds for funding appropriated for consulting services for the study.	The House removed the advanced nuclear energy study and related funding. The study and funding are provided in House Bill No. 1025.
Emergency	Section 11 declares Sections 1 through 5 and Section 10 of the Act are an emergency measure.	Section 11 declares Sections 1 through 6 of the Act are an emergency measure.



Legislative Council - Budget No. 160
Agency Worksheet - Senate Bill No. 2001

	Senate Version				House Version				House Compared to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	45.00	\$19,134,709	\$88,000	\$19,222,709	45.00	\$19,134,709	\$88,000	\$19,222,709	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												\$0
Base payroll changes		\$771,648		\$771,648		\$771,648		\$771,648				0
Salary increase		748,789		748,789		748,789		748,789				0
Health insurance increase		420,358		420,358		420,358		420,358				0
Adds funding to replace 2023-25 biennium new FTE pool		27,000		27,000		27,000		27,000				0
Adds funding to replace 2023-25 biennium vacant FTE pool		101,202		101,202		101,202		101,202				0
Transfers funding for 2025-27 biennium new FTE pool		(493,896)		(493,896)		(493,896)		(493,896)				0
Transfers funding for 2025-27 biennium vacant FTE pool		(275,763)		(275,763)		(275,763)		(275,763)				0
Provides funding for proposed legislator interim per diem compensation adjustments of 3 percent each year of the biennium and in Legislative Management chairman and interim committee chairmen pay from \$5 to \$10 per day during the 2025-26 interim		40,572		40,572		40,572		40,572				0
Adds funding for salaries and wages and operating expenses for 25 FTE positions	25.00	4,996,463		4,996,463	25.00	4,996,463		4,996,463				0
Increases funding for interim travel		7,047		7,047		7,047		7,047				0
Increases funding for IT, including service contracts, equipment, consulting, data processing, and software		221,607		221,607		221,607		221,607				0
Increases funding for professional services to provide a total of \$770,000		500,000		500,000		500,000		500,000				0
Increases funding for other operating expenses		49,084		49,084		49,084		49,084				0
Adds funding for public printing transferred from the Secretary of State in House Bill No. 1002				0		290,000		290,000		\$290,000		290,000
Total ongoing funding changes	25.00	\$7,114,111	\$0	\$7,114,111	25.00	\$7,404,111	\$0	\$7,404,111	0.00	\$290,000	\$0	\$290,000
One-Time Funding Items												\$0
Adds one-time funding for operating expenses related to new FTE positions		\$375,000		\$375,000		\$375,000		\$375,000				0
Adds one-time funding for capital assets for IT equipment, including tape library and video encoder hardware replacement		280,000		280,000		280,000		280,000				0
Adds one-time funding for consulting services related to a study of the impacts of legislative term limits		225,000		225,000		225,000		225,000				0

Adds one-time funding for consulting services related to a study of advanced nuclear energy		325,000	\$325,000	650,000		0	\$0	0		(\$325,000)	(\$325,000)	(650,000)
Total one-time funding changes	0.00	\$1,205,000	\$325,000	\$1,530,000	0.00	\$880,000	\$0	\$880,000	0.00	(\$325,000)	(\$325,000)	(\$650,000)
Total Changes to Base Level Funding	25.00	\$8,319,111	\$325,000	\$8,644,111	25.00	\$8,284,111	\$0	\$8,284,111	0.00	(\$35,000)	(\$325,000)	(\$360,000)
2025-27 Total Funding	70.00	\$27,453,820	\$413,000	\$27,866,820	70.00	\$27,418,820	\$88,000	\$27,506,820	0.00	(\$35,000)	(\$325,000)	(\$360,000)
Federal funds included in other funds			\$0				\$0			\$0		
Total ongoing changes - Percentage of base level	55.6%	37.2%	0.0%	37.0%	55.6%	38.7%	0.0%	38.5%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	55.6%	43.5%	369.3%	45.0%	55.6%	43.3%	0.0%	43.1%	N/A	N/A	N/A	N/A

Other Sections in Legislative Council - Budget No. 160

Section Description	Senate Version	House Version
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant FTE pool line item.	Section 3 provides for the use of funding in the new and vacant FTE pool line item.
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