Legislative Council

Legislative Assembly - Budget No. 150 Agency Worksheet - Senate Bill No. 2001

egislative Council \ Agency \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		Sonato	Version			House	e Version		House Compared to Senate Version				
	T	Seliate	a version			1			Increase (Decrease)				
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	
025-27 Biennium Base Level	0.00	\$18,011,846	\$0	\$18,011,846	0.00	\$18,011,846	\$0	\$18,011,846	0.00	\$0	\$0	\$0	
025-27 Ongoing Funding Changes							8	#00.050			1	\$0	
Base payroll changes		\$89,350		\$89,350		\$89,350		\$89,350			8	Č	
Health insurance increase		798,961		798,961		798,961		798,961					
Provides funding for proposed legislators' monthly compensation adjustments of 3 percent each year of the biennium, increasing from \$592 to \$610 effective July 2025, and \$628 effective July 2026		98,355		98,355		98,355		98,355					
Provides funding for proposed adjustments to additional monthly compensation for legislative leaders of 3 percent each year of the biennium, increasing from \$424 to \$437 effective July 2025, and \$450 effective July 2026		2,724		2,724		2,724		438,663				0	
Provides funding for proposed adjustments to legislative session compensation of 3 percent each year of the biennium, increasing from \$213 to \$219 effective July 2025, and \$226 effective July 2026		438,663		438,663		438,663							
Provides funding for proposed increases of \$5 per day for legislative leaders and standing committee chairmen		21,778		21,778		21,778		21,778					
Increases funding for temporary session employee salaries, including estimated increases in daily rates of 3 percent each year of the biennium		195,272		195,272		195,272		195,272		0400,000		198,00	
Increases the maximum monthly lodging rate from \$2,079 to \$2,475 for the 2027 legislative session in the House version and provides an additional \$198,000 due to lodging increases in SB 2084. The maximum rate is \$2,022 for the 2025 legislative		112,163		112,163		310,163		310,163		\$198,000		130,000	
session Increases funding for travel for a proposed increase in mileage from \$0.60 to \$0.67 per mile for organizational session and regular session		81,639		81,639		81,639		81,639					
Increases funding for operating expenses related to IT, including data processing, software, maintenance, consulting, and equipment		556,444		556,444		556,444		556,444	N.				
Adjusts funding for operating expenses, including increases in rental equipment and various other expenses offset by decreases in printing and postage		(10,615)		(10,615		(10,615)				10.000		40.00	
Increases funding for ND Legislators' Forum dues				0		10,000		10,000	Ď.	10,000		10,00	
Adds funding for capital assets for IT related to audio and video storage and video streaming quality		220,000		220,000		220,000		220,000					

Increases funding for National Conference of State Legislatures dues		23,102		23,102		23,102		23,102				
Total ongoing funding changes	0.00	\$2,627,836	\$0	\$2,627,836	0.00	60.005.000		200			8	hadis ale
One-Time Funding Items		,-,,,	**	Ψ2,021,030	0.00	\$2,835,836	\$0	\$2,835,836	0.00	\$208,000	\$0	\$208,000
Adds one-time funding for legislative chamber and systems upgrades		\$4,451,000		\$4,451,000		\$4,451,000		\$4,451,000				\$0
Total one-time funding changes	0.00	\$4,451,000	\$0	\$4,451,000	0.00	\$4,451,000	\$0	\$4,451,000	0.00	\$0	\$0	\$(
Total Changes to Base Level Funding	0.00	\$7,078,836	\$0	\$7,078,836	0.00	\$7,286,836	\$0					
2025-27 Total Funding	0.00	\$25,090,682	\$0	\$25,090,682		\$25,298,682		\$7,286,836	0.00	\$208,000	\$0	\$208,000
Federal funds included in other funds		,,,,,,,,,	\$0	\$20,030,00Z	0.00	\$25,290,002	\$0 \$0	\$25,298,682	0.00	\$208,000	\$0	\$208,000
T-111							\$0				\$0	
Total ongoing changes - Percentage of base level Total changes - Percentage of base level	N/A N/A	14.6% 39.3%	N/A N/A	14.6% 39.3%	0.000	15.7% 40.5%	N/A N/A	15.7% 40.5%	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Other Sections in Legislative Assembly - Budget No.	o. 150										(2.35.4).5	(2.775)
Section Description		Senate V	ersion		T	House V	X					
Transfers	requested by	allows transfers of for the Legislative Ass the Chairman of the Legislative Council.	sembly and Legi	alotivo Council co								
Continuation of appropriation authority	continued and	vides the unspent fund d Legislative Council d unexpended appro ium may be canceled a nagement or the Direct	for the 2023- priations enact as directed by the	ted prior to the e Chairman of the	Assembly and continued and 2023-25 bienn	d Legislative Council d unexpended appro ium may be canceled	for the 2023-; opriations enacted d as directed by	25 biennium be ed prior to the the Chairman of				
Use of Legislative Assembly rooms and halls	Section 6 amends the section related to the use of Legislative Assembly rooms and halls to provide the 15th floor of the Capitol is											
Compensation	Section 6 increases legislative leader, assistant legislative leader, and standing committee chairmen pay by \$5 per day during future legislative sessions to provide \$20 per day for legislative leaders and \$15 per day for assistant legislative leaders and standing committee chairmen. Section 7 increases legislators' daily pay during legislative sessions to provide \$20 per day for legislative leaders and \$15 per day for assistant legislative leaders and standing committee chairmen. Section 7 increases legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders by 3 percent each year of the 2025-27 biennium. Section 8 increases legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders by 3 percent each year of the 2025-27 biennium. Section 9 increases legislators' interim meeting pay by 3 percent each year of the 2025-27 biennium and Legislative Management chairman and interim committee chairmen pay by \$5 per day during future legislative sessions to provide \$10 per day for legislative leader, and standing committee chairmen pay by \$5 per day for increases legislators and standing committee chairmen. Section 8 increases legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders by 3 percent each year of the 2025-27 biennium and Legislative Management chairman and interim committee chairmen pay by \$5 per day to provide \$10 per day for each day in attendance at sessions of the Legislative Management.											
egislative intent - Chamber access	Section 9 pro gather addition	vides legislative inter al information regarding	t that Legislati	ive Management	Section 10 pro		nt that Legislation	ve Management				
	Transition of the second							0.750.75				

emergency measure.

Section 10 provides for a study of advanced nuclear energy and related requires Legislative Management seek matching funds for funding. The study and funding are provided in House Bill No. 1025.

Section 11 declares Sections 1 through 5 and Section 10 of the Act Section 11 declares Sections 1 through 6 of the Act are an

appropriated for consulting services for the study.

are an emergency measure.

Legislative Management study - Advanced nuclear

energy study

Emergency

Legislative Council - Budget No. 160 Agency Worksheet - Senate Bill No. 2001

egislative Council Agency vvoires freet - Serial		Conato	Version			House	Version		House Compared to Senate Version				
		Senate	version			1.0 2.0	į.		Increase (Decrease)				
	FTE	General	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	
	Positions	Fund \$19,134,709	\$88,000	\$19,222,709	45.00	\$19,134,709	\$88,000	\$19,222,709	0.00	\$0	\$0	\$0	
025-27 Biennium Base Level	45.00	\$19,134,709	\$00,000	\$15,222,705	40.00	\$ 10,10 ij. 00							
025-27 Ongoing Funding Changes				0774 040		\$771,648		\$771,648				\$0	
Base payroll changes		\$771,648		\$771,648		748,789		748,789				0	
Salary increase		748,789		748,789		420,358		420,358			9	0	
Health insurance increase		420,358		420,358		27,000		27,000				0	
Adds funding to replace 2023-25 biennium new FTE pool		27,000		27,000								0	
Adds funding to replace 2023-25 biennium vacant FTE pool		101,202		101,202		101,202		101,202				0	
Transfers funding for 2025-27 biennium new FTE		(493,896)		(493,896)		(493,896)		(493,896)					
pool Transfers funding for 2025-27 biennium vacant FTE		(275,763)		(275,763)		(275,763)		(275,763)				0	
Provides funding for proposed legislator interim per diem compensation adjustments of 3 percent each year of the biennium and in Legislative Management chairman and interim committee chairmen pay from \$5 to \$10 per day during the 2025-26 interim		40,572		40,572		40,572		40,572				0	
Adds funding for salaries and wages and operating expenses for 25 FTE positions	25.00	4,996,463		4,996,463	25.00	4,996,463		4,996,463				C	
	-	7,047		7,047		7,047		7,047				C	
Increases funding for interim travel Increases funding for IT, including service contracts, equipment, consulting, data processing, and software		221,607		221,607		221,607		221,607					
Increases funding for professional services to provide		500,000		500,000		500,000		500,000					
a total of \$770,000		49.084		49,084		49,084		49,084				C	
Increases funding for other operating expenses Adds funding for public printing transferred from the Secretary of State in House Bill No. 1002		49,004		0		290,000		290,000		\$290,000		290,000	
Total ongoing funding changes	25.00	\$7,114,111	\$0	\$7,114,111	25.00	\$7,404,111	\$0	\$7,404,111	0.00	\$290,000	\$0	\$290,000	
One-Time Funding Items						#07F 000		\$375,000				\$0	
Adds one-time funding for operating expenses related to new FTE positions		\$375,000		\$375,000		\$375,000		280,000	R				
Adds one-time funding for capital assets for IT equipment, including tape library and video encoder hardware replacement		280,000		280,000		280,000		225,000					
Adds one-time funding for consulting services related to a study of the impacts of legislative term limits		225,000		225,000		225,000		225,000					

Adds one time for the f												
Adds one-time funding for consulting services related to a study of advanced nuclear energy		325,000	\$325,000	650,000		0	\$0	0		(\$325,000)	(\$325,000)	(650,000)
Total one-time funding changes	0.00	\$1,205,000	\$325,000	\$1,530,000	0.00	\$880,000	\$0	\$880,000	0.00	(\$325,000)	(\$325,000)	(\$CE0.000)
Total Changes to Base Level Funding	25.00	\$8,319,111	\$325,000	\$8,644,111	25.00	\$8,284,111			5-00-60-00			(\$650,000)
2025-27 Total Funding	70.00	\$27,453,820	\$413,000	\$27,866,820			\$0	\$8,284,111	0.00	(\$35,000)	(\$325,000)	(\$360,000)
Federal funds included in other funds		\$27,400,020	\$0	\$27,000,020	70.00	\$27,418,820	\$88,000	\$27,506,820	0.00	(\$35,000)	(\$325,000)	(\$360,000)
Tatalanasia							ΦU				\$0	
Total ongoing changes - Percentage of base level Total changes - Percentage of base level	55.6%	37.2%	0.0%	37.0%	55.6%	38.7%	0.0%	38.5%	N/A	N/A	A//A	****
Total changes - Percentage of pase level	55.6%	43.5%	369.3%	45.0%	55.6%	43.3%	0.0%	43.1%	N/A	N/A	N/A N/A	N/A N/A
Other Sections in Legislative Council - Budget No. 1	60									0.000.00		WA.
Section Description	l	Sonato	Version									
··	Section 3 prov	vides for the use o		new and vacent	Coation 2 pres	House	Version					
	FTE pool line i	tem.	r randing in the	new and vacant	FTE pool line i	fem	of funding in the i	new and vacant				
Transfers	Section 4 all	lows transfers of	funds between	line items of			francis but					
	appropriations	ioi tile Legislative	Assembly and Le	dislative Council	appropriations	for the Legislative	Accomply and La	aialatius Osus sil				
	as requested	by the Chairman o	The Legislative	Management or	as requested	by the Chairman of	of the Legislative	Management or				
	the Director of	the Legislative Cou	ncil.		the Director of	the Legislative Cou	ıncil.	a.iagomoni oi				
Continuation of appropriation authority	Section 5 pr	ovides the unspe	ent funds appro	priated for the	Section 5 pr	ovides the unene	orioted for the					
	Legislative As	sembly and Legis	sauve Council to	or the 2023-251	I edislative Ac	sembly and Logic	clotive Council fo	- 14- 0000 05				
	Dictiliant De C	continued and une	experided appropr	riations enactedi	biennium be	continued and une	avnonded engreen	intions assets				
	prior to the 202	23-23 Dieminum ma	ly be carriceled as	directed by their	prior to the 20	23-25 hiennium ma	ny ha canaclad as	aliana at a at the state of				
	Chairman of the Legislative Management or the Director of the Legislative Council. Chairman of the Legislative Management or the Director of the Legislative Council.											
Use of Legislative Assembly rooms and halls												
TOPIC IN ACTION SET TO TOPIC STORE TO THE SET SET SET SET STORE ACTION AND ACTION ACTIONS AND ACTION ACTIONS ACTIONS ACTIONS ACTION ACT					Assembly room	ends the section r	e of Legislative					
					reserved for the	e exclusive use of the	he Legislative Cou	of the Capitol is				
Compensation	Section 6 incre	eases legislative lea	ader, assistant le	gislative leader	Section 7 incre	agene legislative la	odor popiatant la	-1-1-45 - 1 - 1				
l'	Section 6 increases legislative leader, assistant legislative leader, and standing committee chairmen pay by \$5 per day during future legislative sessions to provide \$20 per day during future											
	registative sessions to provide \$20 per day for legislative leaders legislative sessions to provide \$20 per day for legislative leaders legislative sessions to provide \$20 per day for legislative leaders legislative sessions to provide \$20 per day for legislative leaders.											
1	and \$15 per day for assistant legislative leaders and standing and \$15 per day for assistant legislative leaders and standing committee chairmen. Section 7 increases legislators' daily pay committee chairmen. Section 8 increases legislators' daily pay											
j	during legislativ	ve sessions, month	illy compensation	and additional	committee cha	airmen. Section 8	increases legisla	itors' daily pay]
l:	monthly compe	silvation for legisla	live leaders by .	o percent eachi	monthly comp	ensation for legisla	ative landers by	norcont and				
1:	year or the ze	JZJ-Z/ DIEIIIIIIIII.	Section 8 incres	ises legislators'ly	vear of the 2	025 27 highnium	Continu O :					
l.	incomin meeting	g pay by a perce	ent each vear c	of the 2025-271	interim meetin	a new hy 3 neros	ant anch weer a	f the 2005 07				
	olorificatiff affa	Legislative Ivialia	dement chairma	n and interimit	niennii im and	Legislative Mana	acomont chairma					
	committee chai	illieli pay by 50 pe	day to provide	510 per day forle	committee chai	rmen now by \$5 no	or dove to provide (1	
egislative intent - Chamber access	Cartier O	endance at sessions	of the Legislative	e Management.	each day in atte	endance at sessions	s of the Legislative	Management.				
	section 9 provi	ides legislative inte al information regard	ent that Legislativ	e Management	Section 10 pro	vides legislative inte	ent that Legislativ	e Management				
					gather addition	al information regard	ding chamber acco	ess.				- 1
	Section 10 provides for a study of advanced nuclear energy and The House removed the advanced nuclear energy study ar											
175 A.S.	requires Legislative Management seek matching funds for funding related funding. The study and funding are provided in House Bill											
					No. 1025.							
inergency	Section in deci-	ares Sections 1 thre	nuch 5 and Costis	n 10 of the A. Il	·	clares Sections 1						