## Legislative Council

## North Dakota University System Office - Budget No. 215 Agency Worksheet - Senate Bill No. 2003

	Senate Version			House Version			House Compared to Senate Version					
								Increase (Decrease)				
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	162.83	\$133,218,615	\$26,260,897	\$159,479,512	162.83	\$133,218,615	\$26,260,897	\$159,479,512	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes										\ \(\frac{1}{2}\)		
FTE adjustment pursuant to Section 39 of House Bill No. 1003 (2023)	6.00		1110-1100-0	\$0	6.00			\$0				\$0
Salary increase	11-2-11-11-2	\$1,305,385	\$448,563	1,753,948		\$1,305,385	\$448,563	1,753,948				0
Health insurance increase		732,568	288,329	1,020,897		732,568	288,329	1,020,897				0
Reduces funding for bond payments		(936,521)		(936,521)		(936,521)		(936,521)				0
Removes ongoing funding for dual-credit scholarships			(1,500,000)	(1,500,000)			(1,500,000)	(1,500,000)				0
Transfers funding for state employee child care assistance from OMB		910,000		910,000		910,000		910,000				0
Adds funding for student financial aid system maintenance and operations		273,180		273,180		273,180		273,180				0
Adds funding for student financial aid software licensing		180,000	2	180,000		180,000		180,000				0
Increases funding for student financial assistance grants		2,000,000		2,000,000		2,000,000		2,000,000				0
Adds funding for supplemental student financial assistance grants				0		5,000,000		5,000,000		\$5,000,000		5,000,000
Increases special fund authority for systemwide purchases			249,047	249,047			249,047	249,047				0
Adds funding for information technology rate adjustment		226,175	39,913	266,088		226,175	39,913	266,088				0
Adds funding for campus IT infrastructure		1,000,000		1,000,000		1,000,000		1,000,000				0
Adds funding for inflationary increases		1,740,701		1,740,701		1,740,701	4	1,740,701				0
Increases funding for tribal college grants		200,000		200,000		200,000		200,000				Ō
Adds ongoing funding for the professional student exchange program				0		1,500,000		1,500,000		1,500,000		1,500,000
Adds funding for IT security				0		4,190,620		4,190,620		4,190,620		4,190,620
Total ongoing funding changes	6.00	\$7,631,488	(\$474,148)	\$7,157,340	6.00	\$18,322,108	(\$474,148)	\$17,847,960	0.00	\$10,690,620	\$0	\$10,690,620
One-Time Funding Items												
Adds one-time funding for dual-credit scholarships (BND profits)			\$1,500,000	\$1,500,000			\$1,500,000	\$1,500,000				\$0
Adds funding from SIIF for challenge grants			25,000,000	25,000,000			25,750,000	25,750,000			\$750,000	750,000
Adds funding to continue the Dakota Digital Academy		\$450,000		450,000		\$0		0		(\$450,000)		(450,000)
Adds funding from SIIF for the nursing education consortium			1,100,000	1,100,000			1,100,000	1,100,000				0
Adds funding for financial aid system enhancements		25,000		25,000		25,000		25,000				0

Adds funding for the professional student exchange program		1,500,000		1,500,000		0		0		(1,500,000)		(1,500,000
Adds funding for workforce education innovation grants (SIIF)			12,000,000	12,000,000			12,000,000	12,000,000				0
Total one-time funding changes	0.00	\$1,975,000	\$39,600,000	\$41,575,000	0.00	\$25,000	\$40,350,000	\$40,375,000	0.00	(\$1,950,000)	\$750,000	(\$1,200,000
Total Changes to Base Level Funding	6.00	\$9,606,488	\$39,125,852	\$48,732,340	6.00	\$18,347,108	\$39,875,852	\$58,222,960	0.00	\$8,740,620	\$750,000	\$9,490,620
2025-27 Total Funding	168.83	\$142,825,103	\$65,386,749	\$208,211,852	168.83	\$151,565,723	\$66,136,749	\$217,702,472	0.00	\$8,740,620	\$750,000	\$9,490,620
Federal funds included in other funds			\$0				\$0				\$0	
Total ongoing changes - Percentage of base level	3.7%	5.7%	(1.8%)	4.5%	3.7%	13.8%	(1.8%)	11.2%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	3.7%	7.2%	149.0%	30.6%	3.7%	13.8%	151.8%	36.5%	N/A	N/A	N/A	N/A
Other Sections in North Dakota University System	Office - Budg	et No. 215										
Section Description		Senate	e Version		ſ <u></u>	House	e Version					
Additional funds appropriation authority	Section 3 appropriates any additional other funds received be entities under the control of the State Board of Higher Education to the respective entities.				entities under the respective	er the control of the see entities.	State Board of Hig	gher Education to				
Extraordinary repairs matching funds	Section 4 requires institutions to match state extraordinary repairs funding on a \$1 to \$1 basis using operations or other funding except for UND and NDSU, which must match \$2 to \$1.				funding on a except for UN	a \$1 to \$1 basis u ND and NDSU, whic	using operations of ch must match \$2	or other funding, to \$1.				
Strategic investment and improvements fund	Section 5 identifies \$161,746,814 of the appropriation in section 1 is from SIIF.				is from SIIF.							
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Section Description	Senate Version	House Version	
Additional funds appropriation authority	Section 3 appropriates any additional other funds received by	Section 3 appropriates any additional other funds received by entities under the control of the State Board of Higher Education to	
	the respective entities.	the respective entities.	7770
Extraordinary repairs matching funds	Section 4 requires institutions to match state extraordinary repairs funding on a \$1 to \$1 basis using operations or other funding,	Section 4 requires institutions to match state extraordinary repairs funding on a \$1 to \$1 basis using operations or other funding,	
	except for UND and NDSU, which must match \$2 to \$1.	except for UND and NDSU, which must match \$2 to \$1.	
Strategic investment and improvements fund	is from SIIF.	Section 5 identifies \$186,496,814 of the appropriation in section 1 is from SIIF.	
Bismarck State College separation agreement - Transfer	Section 6 provides for a transfer of \$500,000 from the North	Section 6 provides for a transfer of \$500,000 from the North Dakota University System office to Bismarck State College for the	
Transier	cost of a separation agreement.	cost of a separation agreement.	
Lake Region State College separation agreement -		Section 7 provides for a transfer of \$342,000 from the North	
Transfer		Dakota University System office to Lake Region State College for the cost of a separation agreement.	
Bank of North Dakota profits - Dual-Credit Scholarship		Section 8 identifies \$1.5 million from Bank of North Dakota profits	
VI 2-15-110-7	for dual-credit scholarships.	for dual-credit scholarships.	
Economic Diversification Research Grants - Bank of	Sections 8 and 13 provide \$8 million from SIIF to the Bank of North	Sections 9 and 14 provide \$8 million from SIIF to the Bank of North	
North Dakota - Appropriation	Dakota for economic diversification research grants.	Dakota for economic diversification research grants.	
Capital building fund program	Sections 9, 10, 21, and 22 provide for the continuation of the	Sections 10, 11, and 28 provide for the continuation of the capital	
		building fund program, including a transfer of \$26.5 million from	
		SIIF to the University System capital building fund.	
Project management oversight	Section 11 requires capital projects authorized by the State Board	Section 12 requires capital projects authorized by the State Board	
-925 9899 X2007		of Higher Education to have adequate project oversight by an	
	institution official or representative of an external entity.	institution official or representative of an external entity.	
Bond issue	Section 12 authorizes the issuance of revenue bonds for capital projects at NDSU, MiSU, and DSU.	Section 13 authorizes the issuance of revenue bonds for capital projects at NDSU, MiSU, and DSU.	
Tenure		Sections 15 and 24 amend law relating to academic tenure policy at institutions of higher education.	
Challenge grants		Sections 16, 17, and 18 adjust campus allocations for the higher	
		education challenge grant program.	
Workforce education innovation program	Section 17 limits the \$12 million for workforce education innovation grants to University System institutions, excluding UND and NDSU.	Section 19 limits the \$12 million for workforce education innovation grants to University System institutions, excluding UND and NDSU.	

Other Sections in North Dakota University System Office - Budget No. 215

Section 2 all allocs in the country in which the institution's primary campon is located.  Professional student exchange program  Section 2.2 and 2.5 require represented who do not return to word in the state.  Section 2.2 and 2.5 require represented who do not return to word in the state.  Section 2.2 and 2.5 require represented who do not return to word in the state.  Section 2.2 and 2.5 require represented who do not return to word in the state.  Section 2.2 and 2.5 require represented who do not return to word in the state.  Section 2.2 and 2.5 require represented who do not return to word in the state.  Section 2.2 and 2.5 require represented who do not return to word in the state.  Section 2.2 and 2.5 require represented who do not return to word in the state.  Section 2.2 and 2.5 require represented who do not return to word in the state.  Section 2.2 and 2.5 require represented in the recurribation processed.  Section 2.5 records a section 2.5 require represented to the state of the contract.  Higher education funding formula  Sections 18, 19, 20, and 37 adjust the higher education funding formula for credit weighting and credit completion factor changes, formula for contract weighting and credit completion factor changes, formula for contract weighting and credit completion factor changes, formula for contract weighting and credit completion factor changes, formula for contract weighting and credit completion factor changes, formula for contract.  Student financial assistance grants  Student financial assistance grants  Section 2.3 annexes formula contract financial contract to expend student financial	Section Description	Senate Version	House Version	
Presidential searches  Recipion 22 clarifies the authority and responsibility for the spointment of institution presidents, louding who determines and selects a consultant to assist in the recultiment of applicants to be an institution regarding the terms of the contract or the Commissioner of Higher Education contract  Commissioner of Higher Education contract  Commissioner of Higher Education contract  Recipion 2 provides guidance regarding the terms of the contract or the Commission of Higher Education, including the source of lands and the contract of the December of Higher Education, including the source of lands and the contract of the December of Higher Education, including the source of lands and the Commission of Higher Education funding formula for useful weighting and credit completion factor changes, formula for contract or the Commission of Higher Education funding formula for useful the search of the contract of the December of Landson, the Commission of Higher Education funding formula for useful the search of the Commission of Higher Education funding formula for useful the search of the Commission of Higher Education funding formula for useful the search of the Commission of Higher Education funding formula for the Commission of Higher Education funding for restore 2003-25 blennium equilibration reductions, to equilibrate the Commission of t	The terminal property of the p		Section 20 allows any institution under the control of the Board to offer dual-credit courses in the county in which the institution's primary campus is located.	
appointment of institution presidents, including who determines and selects a consultant to assist in the recruitment of applicants to be an institution president.  Section 3 provides guidance regarding the terms of the contract for the Commissioner of Higher Education, including the source of funds for a position at an institution under the control of the Board waveried as a term of the contract.  Higher education funding formula  Sections 18, 19, 20, and 37 adjust the higher education funding Sections, and a position at an institution under the control of the Board waveried as a term of the contract.  Higher education funding formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting factor changes and credit completion factor changes and credit	Professional student exchange program		exchange program funding by students who do not return to work	
Figure 2015   Section 18, 19, 20, and 37 adjust the higher education funding for a position at an institution under the control of the Board awarded as a term of the contract.    Higher education funding formula   Sections 18, 19, 20, and 37 adjust the higher education funding formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, formula for continue the authorization frough July 31, 2027, for entities under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a bleminum.    Section 30 adjusts the ACT requirement for the scholars programs und June 30, 2027.	Presidential searches		appointment of institution presidents, including who determines and selects a consultant to assist in the recruitment of applicants to be	
formula for credit weighting and credit completion factor changes, formula for credit weighting and credit completion factor changes, to continue target market equity and retirement contribution pool funding, to restore 2023-25 biennium equalization reductions, to equalize calculated base rates, and to provide a 4 percent inflationary increase.  Student financial assistance grants  Section 23 amends Century Code to expand student financial assistance grants eligibility to North Dakota residents who did not graduate from a North Dakota residents who did not graduate from a North Dakota residents who did not graduate from a North Dakota residents who did not entities under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.  Bank of North Dakota profits - Career Builders Scholarship and Loan Repayment  Section 32 observed transfer authority for unspent funds selignated from BND profits for the Career Builders (and programs until June 30, 2027. The Career Builders to be granted to health care providers in the state.  Larry Skogen Polytechnic Institute  Transfer authority Section 31 authorizes the State Board of Higher Education to transfer funds from an institution's operations line item to the transfer funds from an institution's capital assets line limit if the board determines that additional funds are needed for capital assets.  Exemptions  Section 33 authorizes the State Board of Higher Education to adjust Fix Positions as needed, subject to the availability of funds, for institutions and entities under its control.  Exemptions  Section 33 authorizes the State Board of Higher Education to transfer funds assets.  Section 33 authorizes the State Board of Higher Education to fraitaltions and entities under its control.  Section 33 are peaked for capital assets.	Commissioner of Higher Education contract		for the Commissioner of Higher Education, including the source of funds for a position at an institution under the control of the Board	
assistance grants eligibility to North Dakota residents who did not graduate from a North Dakota residents who did not graduate from a North Dakota high school.  Scholars program  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program.  Section 30 adjusts the ACT requirement for the scholars program of Higher Education to the state beard of Higher Education to the scholarship programs at the end of a biennium.  Section 30 adjusts program at the control of the State Board of Higher Education to the scholarship programs until June 30, 2027.  Section 30 adjusts program at the end of a biennium.  Section 31 authorizes the State Board of Higher Education to the graph program and scholarship programs until June 30, 2027.  Section 31 authorizes the State Board of Higher Education to the scholarship programs and scholarship programs until June 30, 2027.  Section 33 authorizes the State Board of Higher Education to the scholarship programs and scholarship programs into the 2025-27 biennium.  Section 31 authorizes the state Board of Higher E	Higher education funding formula	formula for credit weighting and credit completion factor changes, to continue target market equity and retirement contribution pool funding, to restore 2023-25 biennium equalization reductions, to equalize calculated base rates, and to provide a 4 percent	formula for credit weighting and credit completion factor changes, to continue target market equity and retirement contribution pool funding, to restore 2023-25 biennium equalization reductions, to equalize calculated base rates, and to provide a 4 percent	
Section 24 continues the authorization through July 31, 2027, for entities under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.  Bank of North Dakota profits - Career Builders Scholarship and Loan Repayment Section 25 through 29 extend transfer authority for unspent funds designated from BND profits for the Career Builders loan repayment and scholarship programs until June 30, 2027.  Hyperbaric Oxygen Therapy Section 30 provides for UND SMHS hyperbaric oxygen therapy chambers to be granted to health care providers in the state.  Larry Skogen Polytechnic Institute Section 31 authorizes the State Board of Higher Education to transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.  FTE positions Section 32 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.  Section 41 authorizes the Continuation of unspent appropriation authority for certain projects and programs into the 2025-27 bieninium.	Student financial assistance grants	assistance grants eligibility to North Dakota residents who did not	assistance grants eligibility to North Dakota residents who did not	
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chambers to be granted to health care providers in the state.  Larry Skogen Polytechnic Institute  Section 38 repeals Section 15-10-74 naming the BSC polytechnic center the Larry C. Skogen polytechnic institute.  Transfer authority  Section 31 authorizes the State Board of Higher Education to transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.  FTE positions  Section 32 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.  Exemptions  chambers to be granted to health care providers in the state.  Section 38 repeals Section 15-10-74 naming the BSC polytechnic center the Larry C. Skogen polytechnic institute.  Section 39 authorizes the State Board of Higher Education to transfer funds from an institution's capital assets line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.  FTE positions  Section 32 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.  Exemptions  Section 33 authorizes the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.  Section 41 authorizes the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.		designated from BND profits for the Career Builders loan	designated from BND profits for the Career Builders loan	
center the Larry C. Skogen polytechnic institute.  Transfer authority  Section 31 authorizes the State Board of Higher Education to transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.  FTE positions  Section 32 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.  Exemptions  Section 33 authorizes the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.  Center the Larry C. Skogen polytechnic institute.  Section 39 authorizes the State Board of Higher Education to transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.  Section 40 authorizes the State Board of Higher Education to Section 40 authorizes the education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.  Exemptions  Section 33 authorizes the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.	Hyperbaric Oxygen Therapy			
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adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.  Exemptions  Section 33 authorizes the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.  Section 35 authorizes the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.  Section 36 authorizes the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.	Transfer authority	transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that	transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that	
authority for certain projects and programs into the 2025-27 authority for certain projects and programs into the 2025-27 biennium.	FTE positions	adjust FTE positions as needed, subject to the availability of funds,	adjust FTE positions as needed, subject to the availability of funds,	
University of North Delete land acle Continue 24 and 25 authorize the cale of land by the University of Sections 42 authorize the cale of land by the University of	Exemptions	authority for certain projects and programs into the 2025-27	authority for certain projects and programs into the 2025-27	
University of North Dakota land sale  Sections 34 and 35 authorize the sale of land by the University of Sections 42 and 43 authorize the sale of land by the University of North Dakota.  North Dakota.	University of North Dakota land sale			

Other Sections in North Dakota University System Office - Budget No. 215

Section Description	Senate Version	House Version	
School of Medicine and Health Sciences - Student residency		Section 44 directs UND to develop and implement student recruitment and acceptance strategies to increase resident student enrollment at the School of Medicine and Health Sciences and in the physician assistant program.	
Funding study	Section 36 provides for a newly created legislative management committee to study funding for higher education.	Section 45 provides for a newly created legislative management committee to study funding for higher education.	
Legislative Management report - Praxis exam		Section 46 provides for a Legislative Management report relating to the Praxis exam.	
Commissioner of Higher Education position		Section 47 provides for the hiring of a new Commissioner of higher education and directs the Board to study the costs and benefits of a system of higher education led by a chancellor compared to a commissioner.	
UND SMHS allied health facility expansion		Section 49 provides legislative intent to express support for the completion of the allied health facility expansion project at UND SMHS during the 2027-29 biennium.	
Separation and early retirement agreements		Section 50 provides legislative intent that the State Board of Higher Education not enter into any separation or early retirement agreements with a cost to the state and its institutions.	
Tuition increase limitation		Section 51 limits resident undergraduate tuition rate increases to 4% per year and allows an additional 1% per year increase for differentiated tuition rates, graduate programs, and professional programs.	