



**North Dakota University System Office - Budget No. 215**  
**Agency Worksheet - Senate Bill No. 2003**

	Senate Version				House Version				Conference Committee Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	162.83	\$133,218,615	\$26,260,897	\$159,479,512	162.83	\$133,218,615	\$26,260,897	\$159,479,512	162.83	\$133,218,615	\$26,260,897	\$159,479,512
2025-27 Ongoing Funding Changes												
FTE adjustment pursuant to Section 39 of House Bill No. 1003 (2023)	6.00			\$0	6.00			\$0	6.00			\$0
Salary increase		\$1,305,385	\$448,563	1,753,948		\$1,305,385	\$448,563	1,753,948		\$1,305,385	\$448,563	1,753,948
Health insurance increase		732,568	288,329	1,020,897		732,568	288,329	1,020,897		732,568	288,329	1,020,897
Reduces funding for bond payments		(936,521)		(936,521)		(936,521)		(936,521)		(936,521)		(936,521)
Removes ongoing funding for dual-credit scholarships			(1,500,000)	(1,500,000)			(1,500,000)	(1,500,000)			(1,500,000)	(1,500,000)
Transfers funding for state employee child care assistance from OMB		910,000		910,000		910,000		910,000		910,000		910,000
Adds funding for student financial aid system maintenance and operations		273,180		273,180		273,180		273,180		273,180		273,180
Adds funding for student financial aid software licensing		180,000		180,000		180,000		180,000		180,000		180,000
Increases funding for student financial assistance grants		2,000,000		2,000,000		2,000,000		2,000,000		1,000,000		1,000,000
Adds funding for supplemental student financial assistance grants				0		5,000,000		5,000,000		5,000,000		5,000,000
Increases special fund authority for systemwide purchases			249,047	249,047			249,047	249,047			249,047	249,047
Adds funding for information technology rate adjustment		226,175	39,913	266,088		226,175	39,913	266,088		226,175	39,913	266,088
Adds funding for campus IT infrastructure		1,000,000		1,000,000		1,000,000		1,000,000		0		0
Adds funding for inflationary increases		1,740,701		1,740,701		1,740,701		1,740,701		1,740,701		1,740,701
Increases funding for tribal college grants		200,000		200,000		200,000		200,000		200,000		200,000
Adds ongoing funding for the professional student exchange program				0		1,500,000		1,500,000		1,500,000		1,500,000
Adds funding for IT security				0		4,190,620		4,190,620		4,190,620		4,190,620
Total ongoing funding changes	6.00	\$7,631,488	(\$474,148)	\$7,157,340	6.00	\$18,322,108	(\$474,148)	\$17,847,960	6.00	\$16,322,108	(\$474,148)	\$15,847,960
One-Time Funding Items												
Adds one-time funding for dual-credit scholarships (BND profits)			\$1,500,000	\$1,500,000			\$1,500,000	\$1,500,000			\$1,500,000	\$1,500,000
Adds funding from SIIF for challenge grants			25,000,000	25,000,000			25,750,000	25,750,000			25,750,000	25,750,000
Adds funding to continue the Dakota Digital Academy		\$450,000		450,000		\$0		0		\$0		0
Adds funding from SIIF for the nursing education consortium			1,100,000	1,100,000			1,100,000	1,100,000			1,100,000	1,100,000
Adds funding for financial aid system enhancements		25,000		25,000		25,000		25,000		25,000		25,000



Adds funding for the professional student exchange program		1,500,000		1,500,000		0		0		0		0
Adds funding for workforce education innovation grants (SIIF)			12,000,000	12,000,000			12,000,000	12,000,000		12,000,000		12,000,000
Total one-time funding changes	0.00	\$1,975,000	\$39,600,000	\$41,575,000	0.00	\$25,000	\$40,350,000	\$40,375,000	0.00	\$25,000	\$40,350,000	\$40,375,000
<b>Total Changes to Base Level Funding</b>	<b>6.00</b>	<b>\$9,606,488</b>	<b>\$39,125,852</b>	<b>\$48,732,340</b>	<b>6.00</b>	<b>\$18,347,108</b>	<b>\$39,875,852</b>	<b>\$58,222,960</b>	<b>6.00</b>	<b>\$16,347,108</b>	<b>\$39,875,852</b>	<b>\$56,222,960</b>
<b>2025-27 Total Funding</b>	<b>168.83</b>	<b>\$142,825,103</b>	<b>\$65,386,749</b>	<b>\$208,211,852</b>	<b>168.83</b>	<b>\$151,565,723</b>	<b>\$66,136,749</b>	<b>\$217,702,472</b>	<b>168.83</b>	<b>\$149,565,723</b>	<b>\$66,136,749</b>	<b>\$215,702,472</b>
Federal funds included in other funds		\$0				\$0				\$0		

Total ongoing changes - Percentage of base level	3.7%	5.7%	(1.8%)	4.5%	3.7%	13.8%	(1.8%)	11.2%	3.7%	12.3%	(1.8%)	9.9%
Total changes - Percentage of base level	3.7%	7.2%	149.0%	30.6%	3.7%	13.8%	151.8%	36.5%	3.7%	12.3%	151.8%	35.3%

**Other Sections in North Dakota University System Office - Budget No. 215**

Section Description	Senate Version	House Version	Conference Committee Version
Additional funds appropriation authority	Section 3 appropriates any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.	Section 3 appropriates any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.	No change from House
Extraordinary repairs matching funds	Section 4 requires institutions to match state extraordinary repairs funding on a \$1 to \$1 basis using operations or other funding, except for UND and NDSU, which must match \$2 to \$1.	Section 4 requires institutions to match state extraordinary repairs funding on a \$1 to \$1 basis using operations or other funding, except for UND and NDSU, which must match \$2 to \$1.	No change from House
Strategic investment and improvements fund	Section 5 identifies \$161,746,814 of the appropriation in section 1 is from SIIF.	Section 5 identifies \$186,496,814 of the appropriation in section 1 is from SIIF.	Adjust as necessary
Bismarck State College separation agreement - Transfer	Section 6 provides for a transfer of \$500,000 from the North Dakota University System office to Bismarck State College for the cost of a separation agreement.	Section 6 provides for a transfer of \$500,000 from the North Dakota University System office to Bismarck State College for the cost of a separation agreement.	No change from House
Lake Region State College separation agreement - Transfer		Section 7 provides for a transfer of \$342,000 from the North Dakota University System office to Lake Region State College for the cost of a separation agreement.	No change from House
Bank of North Dakota profits - Dual-Credit Scholarship	Section 7 identifies \$1.5 million from Bank of North Dakota profits for dual-credit scholarships.	Section 8 identifies \$1.5 million from Bank of North Dakota profits for dual-credit scholarships.	No change from House
Economic Diversification Research Grants - Bank of North Dakota - Appropriation	Sections 8 and 13 provide \$8 million from SIIF to the Bank of North Dakota for economic diversification research grants.	Sections 9 and 14 provide \$8 million from SIIF to the Bank of North Dakota for economic diversification research grants.	Reduce to \$5 million, \$4.5 million split between UND and NDSU and \$500k split between the remaining campuses.
Capital building fund program	Sections 9, 10, 21, and 22 provide for the continuation of the capital building fund program, including a transfer of \$31.5 million from SIIF to the University System capital building fund.	Sections 10, 11, and 28 provide for the continuation of the capital building fund program, including a transfer of \$26.5 million from SIIF to the University System capital building fund.	No change from House
Project management oversight	Section 11 requires capital projects authorized by the State Board of Higher Education to have adequate project oversight by an institution official or representative of an external entity.	Section 12 requires capital projects authorized by the State Board of Higher Education to have adequate project oversight by an institution official or representative of an external entity.	No change from House
Bond issue	Section 12 authorizes the issuance of revenue bonds for capital projects at NDSU, MiSU, and DSU.	Section 13 authorizes the issuance of revenue bonds for capital projects at NDSU, MiSU, and DSU.	No change from House
Tenure		Sections 15 and 24 amend law relating to academic tenure policy at institutions of higher education.	DISCUSS FURTHER
Challenge grants	Sections 14, 15, and 16 adjust campus allocations for the higher education challenge grant program.	Sections 16, 17, and 18 adjust campus allocations for the higher education challenge grant program.	Authorize NDSU Ag Research and Extension to use challenge grants for academic scholarships.
Workforce education innovation program	Section 17 limits the \$12 million for workforce education innovation grants to University System institutions, excluding UND and NDSU.	Section 19 limits the \$12 million for workforce education innovation grants to University System institutions, excluding UND and NDSU.	Update amount if necessary



Other Sections in North Dakota University System Office - Budget No. 215

Section Description	Senate Version	House Version	Conference Committee Version
Dual credit		Section 20 allows any institution under the control of the Board to offer dual-credit courses in the county in which the institution's primary campus is located.	Remove section and add Legislative Management "shall study" dual credit.
Professional student exchange program		Sections 21 and 52 require repayment of professional student exchange program funding by students who do not return to work in the state.	Remove sections
Presidential searches		Section 22 clarifies the authority and responsibility for the appointment of institution presidents, including who determines and selects a consultant to assist in the recruitment of applicants to be an institution president.	No change from House
Commissioner of Higher Education contract		Section 23 provides guidance regarding the terms of the contract for the Commissioner of Higher Education, including the source of funds for a position at an institution under the control of the Board awarded as a term of the contract.	No change from House
Higher education funding formula	Sections 18, 19, 20, and 37 adjust the higher education funding formula for credit weighting and credit completion factor changes, to continue target market equity and retirement contribution pool funding, to restore 2023-25 biennium equalization reductions, to equalize calculated base rates, and to provide a 4 percent inflationary increase.	Sections 25, 26, 27, and 48 adjust the higher education funding formula for credit weighting and credit completion factor changes, to continue target market equity and retirement contribution pool funding, to restore 2023-25 biennium equalization reductions, to equalize calculated base rates, and to provide a 4 percent inflationary increase.	No change from House
Student financial assistance grants	Section 23 amends Century Code to expand student financial assistance grants eligibility to North Dakota residents who did not graduate from a North Dakota high school.	Section 29 amends Century Code to expand student financial assistance grants eligibility to North Dakota residents who did not graduate from a North Dakota high school.	Remove section
Scholars program		Section 30 adjusts the ACT requirement for the scholars program.	No change from House
Carryover authority	Section 24 continues the authorization through July 31, 2027, for entities under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.	Section 31 continues the authorization through July 31, 2027, for entities under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.	No change from House
Bank of North Dakota profits - Career Builders Scholarship and Loan Repayment	Sections 25 through 29 extend transfer authority for unspent funds designated from BND profits for the Career Builders loan repayment and scholarship programs until June 30, 2027.	Sections 32 through 36 extend transfer authority for unspent funds designated from BND profits for the Career Builders loan repayment and scholarship programs until June 30, 2027.	No change from House
Hyperbaric Oxygen Therapy	Section 30 provides for UND SMHS hyperbaric oxygen therapy chambers to be granted to health care providers in the state.	Section 37 provides for UND SMHS hyperbaric oxygen therapy chambers to be granted to health care providers in the state.	No change from House
Larry Skogen Polytechnic Institute		Section 38 repeals Section 15-10-74 naming the BSC polytechnic center the Larry C. Skogen polytechnic institute.	No change from House
Transfer authority	Section 31 authorizes the State Board of Higher Education to transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.	Section 39 authorizes the State Board of Higher Education to transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.	No change from House
FTE positions	Section 32 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.	Section 40 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.	No change from House
Exemptions	Section 33 authorizes the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.	Section 41 authorizes the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.	No change from House
University of North Dakota land sale	Sections 34 and 35 authorize the sale of land by the University of North Dakota.	Sections 42 and 43 authorize the sale of land by the University of North Dakota.	No change from House

**Other Sections in North Dakota University System Office - Budget No. 215**

<b>Section Description</b>	<b>Senate Version</b>	<b>House Version</b>	<b>Conference Committee Version</b>
School of Medicine and Health Sciences - Student residency		Section 44 directs UND to develop and implement student recruitment and acceptance strategies to increase resident student enrollment at the School of Medicine and Health Sciences and in the physician assistant program.	Limit to medical students and physician assistant students, as proposed by Representative Richter.
Funding study	Section 36 provides for a newly created legislative management committee to study funding for higher education.	Section 45 provides for a newly created legislative management committee to study funding for higher education.	No change from House
Legislative Management report - Praxis exam		Section 46 provides for a Legislative Management report relating to the Praxis exam.	No change from House
Commissioner of Higher Education position		Section 47 provides for the hiring of a new Commissioner of higher education and directs the Board to study the costs and benefits of a system of higher education led by a chancellor compared to a commissioner.	Add legislative intent that a Commissioner be hired in a timely manner and provide for reports to the Legislative Management, as proposed by Senator Thomas.
UND SMHS allied health facility expansion		Section 49 provides legislative intent to express support for the completion of the allied health facility expansion project at UND SMHS during the 2027-29 biennium.	DISCUSS FURTHER
Separation and early retirement agreements		Section 50 provides legislative intent that the State Board of Higher Education not enter into any separation or early retirement agreements with a cost to the state and its institutions.	DISCUSS FURTHER
Tuition increase limitation		Section 51 limits resident undergraduate tuition rate increases to 4% per year and allows an additional 1% per year increase for differentiated tuition rates, graduate programs, and professional programs.	Remove section
NDSU Agricultural Research and Extension - Carryover Authority			Add a section to allow NDSU Ag Research and Extension to carry over unspent capital project funds, as requested.
Emergency clause			Add a section to declare capital projects, bonding, land sales, and the workforce innovation grant funding to be an emergency measure.
State College of Science enhanced lease payments			Add a section to designate \$1 million for enhanced lease payments for deferred maintenance and extraordinary repairs for a facility in Fargo. The enhanced lease payments must be made pursuant to an agreement with the lessor that includes the repayment of the enhanced lease payments if the property is conveyed or leased prior to June 30, 2035.