



Ethics Commission - Budget No. 195  
Agency Worksheet - Senate Bill No. 2004

	Senate Version				House Version				House Compared to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	3.00	\$1,041,374	\$0	\$1,041,374	3.00	\$1,041,374	\$0	\$1,041,374	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Salary increase		\$35,168		\$35,168		\$35,168		\$35,168				\$0
Health insurance increase		18,016		18,016		18,016		18,016				0
Funding to replace 2023-25 new FTE pool		60,798		60,798		60,798		60,798				0
Funding to replace 2023-25 vacant FTE pool		11,109		11,109		11,109		11,109				0
2025-27 new and vacant FTE pool		(30,521)		(30,521)		(4,258)		(4,258)		\$26,263		26,263
Education and communication FTE	1.00	273,438		273,438	0.00	0		0	(1.00)	(273,438)		(273,438)
Commissioner and temporary salary funding		43,403		43,403		43,403		43,403				0
IT rate increases		8,713		8,713		8,713		8,713				0
IT software and subscriptions		19,151		19,151		19,151		19,151				0
Case management system				0				0				0
Professional fees		50,000		50,000		50,000		50,000				0
Travel costs		7,760		7,760		7,760		7,760				0
Total ongoing funding changes	1.00	\$497,035	\$0	\$497,035	0.00	\$249,860	\$0	\$249,860	(1.00)	(\$247,175)	\$0	(\$247,175)
One-Time Funding Items												
Case management system one-time costs		\$50,000		\$50,000		\$0	\$50,000	\$50,000		(\$50,000)	\$50,000	\$0
Office furniture		2,348		2,348		2,348		2,348				0
New position one-time costs		5,484		5,484		0		0		(5,484)		(5,484)
Total one-time funding changes	0.00	\$57,832	\$0	\$57,832	0.00	\$2,348	\$50,000	\$52,348	0.00	(\$55,484)	\$50,000	(\$5,484)
Total Changes to Base Level Funding	1.00	\$554,867	\$0	\$554,867	0.00	\$252,208	\$50,000	\$302,208	(1.00)	(\$302,659)	\$50,000	(\$252,659)
2025-27 Total Funding	4.00	\$1,596,241	\$0	\$1,596,241	3.00	\$1,293,582	\$50,000	\$1,343,582	(1.00)	(\$302,659)	\$50,000	(\$252,659)
Federal funds included in other funds			\$0				\$0				\$0	
Total ongoing changes - Percentage of base level	33.3%	47.7%	N/A	47.7%	0.0%	24.0%	N/A	24.0%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	33.3%	53.3%	N/A	53.3%	0.0%	24.2%	N/A	29.0%	N/A	N/A	N/A	N/A

Other Sections in Ethics Commission - Budget No. 195

Section Description	Senate Version	House Version
FTE positions	Section 3 provides guidelines for the use of funding from the new and vacant FTE funding pool.	Section 3 provides guidelines for the use of funding from the new and vacant FTE funding pool.
Strategic investment and improvements fund		Section 4 identifies \$50,000 from the strategic investment and improvements fund for a case management system.
Ethics commission complaint and response process		Sections 5 through 9 provide for adjustments to Ethics Commission investigations, confidential information regarding complaints, closing of complaints, and immunity and defense for individuals. Section 11 declares the sections to be an emergency.

Other Sections in Ethics Commission - Budget No. 195

Section Description	Senate Version	House Version	
Ethics commission annual report		Section 10 provides for the Ethics Commission to prepare an annual report.	