25.0171.02012 Title. Fiscal No. 1 Prepared by the Legislative Council staff for Senator Mathern

April 22, 2025

Sixty-ninth Legislative Assembly of North Dakota

PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

ENGROSSED SENATE BILL NO. 2004

Introduced by

Appropriations Committee

In place of amendment (25.0171.02007) adopted by the House, Engrossed Senate Bill No. 2004 is amended by amendment (25.0171.02012) as follows:

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the ethics
- 2 commission.

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3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the ethics commission for the purpose of defraying the expenses of the ethics commission, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

9			Adjustments or	
10	ı	Base Level	<u>Enhancements</u>	<u>Appropriation</u>
11	Ethics commission	\$1,041,374	\$308,563	\$1,349,937
12	Ethics commission	\$1,041,374	\$443,563	\$1,484,937
13	New and vacant FTE pool	<u>0</u>	<u>246,304</u>	<u>246,304</u>
14	Total general fund	\$1,041,374	\$554,867	\$1,596,241
15	Total general fund	\$1,041,374	\$689,867	\$1,731,241
16	Full-time equivalent positions	3.00	1.00	4.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's

sixty-ninth legislative assembly.

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1 base budget for the 2027-29 biennium and which the entity shall report to the appropriations 2 committees of the seventieth legislative assembly regarding the use of this funding: 3 **One-Time Funding Description General Fund** 4 Case management system \$50,000 5 Office furniture 2,348 6 New FTE position one-time costs 5,484 7 Total \$57,832 8 SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The 9 ethics commission may not spend funds appropriated in the new and vacant FTE pool line item 10 in section 1 of this Act, but may request the office of management and budget to transfer funds 11 from the new and vacant FTE pool line item to the ethics commission line item in accordance 12 with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the