



State Fair Association - Budget No. 665
Agency Worksheet - Senate Bill No. 2009

	Senate Version				House Version				Conference Committee Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	0.00	\$642,833	\$0	\$642,833	0.00	\$642,833	\$0	\$642,833	0.00	\$642,833	\$0	\$642,833
2025-27 Ongoing Funding Changes												
The executive budget did not change the base level funding for State Fair premiums				\$0				\$0				\$0
Total ongoing funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
One-Time Funding Items												
Adds one-time funding from SIIF for a campground rest facility		\$900,000		\$900,000		\$0	\$600,000	\$600,000		\$900,000		\$900,000
Adds one-time funding from SIIF for safety and security infrastructure		1,000,000		1,000,000		0	500,000	500,000		1,000,000		1,000,000
Adds one-time funding from SIIF for facility enhancements				0			100,000	100,000				0
Total one-time funding changes	0.00	\$1,900,000	\$0	\$1,900,000	0.00	\$0	\$1,200,000	\$1,200,000	0.00	\$1,900,000	\$0	\$1,900,000
Total Changes to Base Level Funding	0.00	\$1,900,000	\$0	\$1,900,000	0.00	\$0	\$1,200,000	\$1,200,000	0.00	\$1,900,000	\$0	\$1,900,000
2025-27 Total Funding	0.00	\$2,542,833	\$0	\$2,542,833	0.00	\$642,833	\$1,200,000	\$1,842,833	0.00	\$2,542,833	\$0	\$2,542,833
<i>Federal funds included in other funds</i>			\$0	\$0			\$0	\$0			\$0	\$0
<i>Total ongoing changes - Percentage of base level</i>	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%
<i>Total changes - Percentage of base level</i>	N/A	295.6%	N/A	295.6%	N/A	0.0%	N/A	186.7%	N/A	295.6%	N/A	295.6%

Other Sections in State Fair Association - Budget No. 665

Section Description	Senate Version	House Version	Conference Committee Version
Strategic investment and improvements fund		A section is added to identify funding for the campground rest facility, safety and security infrastructure, and facility enhancements is provided from the strategic investment and improvements fund.	
Campground rest facility and safety and security infrastructure funding - Distribution	Section 3 provides the state funding made available for the campground rest facility is to provide a 75 percent cost share, not to exceed \$900,000.	This section is amended to provide the state funding made available for the campground rest facility and safety and security infrastructure is to provide a 50 percent cost share, not to exceed \$600,000 for the campground rest facility and \$500,000 for safety and security infrastructure.	
Exemption - State Fair facility operations and maintenance costs	Section 4 provides the funding for the campground rest facility and safety and security infrastructure is provided notwithstanding Section 4.1-45-22.1 of the North Dakota Century Code related to funding for the facility operations and maintenance costs of the State Fair.	This section is removed by the House.	
Repeal - Section 4.1-45-22.1 - State Fair facility operations and maintenance costs		A section is added to repeal Section 4.1-45-22.1 of the North Dakota Century Code related to funding for the facility operations and maintenance costs of the State Fair.	
Emergency - Campground rest facility and security infrastructure		A section is added to provide the funding for the campground rest facility and safety and security infrastructure is declared an emergency measure.	