



Industrial Commission - Budget No. 405
Agency Worksheet - Senate Bill No. 2014

	Senate Version				House Version				House Compared to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	9.75	\$0	\$122,237,102	\$122,237,102	9.75	\$0	\$122,237,102	\$122,237,102	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Salary increase			\$71,132	\$71,132			\$71,132	\$71,132				\$0
Health insurance increase			45,039	45,039			45,039	45,039				0
Funding to replace the 2023-25 vacant FTE pool			30,381	30,381			30,381	30,381				0
Funding to replace the 2023-25 new FTE pool			490,562	490,562			490,562	490,562				0
2025-27 new and vacant FTE pool			(8,733)	(8,733)			(8,733)	(8,733)				0
Executive director salary equity increases				0				0				0
Executive director equity - Industrial Commission			245,000	245,000			125,000	125,000			(\$120,000)	(120,000)
Executive director equity - Public Finance Authority			105,000	105,000			50,000	50,000			(55,000)	(55,000)
Transfers \$581,422 from salaries to operating				0				0				0
Transfers \$500,000 from operating to salaries				0				0				0
Information technology rate adjustments			369	369			369	369				0
Professional development and travel			15,200	15,200			15,200	15,200				0
Grant management software fees			275,000	275,000			275,000	275,000				0
Transmission Authority director contract		\$400,000		400,000		\$400,000		400,000				0
Bond payment adjustment			(2,761,713)	(2,761,713)			(2,761,713)	(2,761,713)				0
Inflationary increases - operating expenses				0			50,000	50,000			50,000	50,000
Total ongoing funding changes	0.00	\$400,000	(\$1,492,763)	(\$1,092,763)	0.00	\$400,000	(\$1,617,763)	(\$1,217,763)	0.00	\$0	(\$125,000)	(\$125,000)
One-Time Funding Items												
Inflationary increases			\$50,000	\$50,000			\$0	\$0			(\$50,000)	(\$50,000)
Electric grid resiliency grant - SIIF and federal			13,668,089	13,668,089			13,668,089	13,668,089				0
Lignite litigation fees - SIIF			3,000,000	3,000,000			3,000,000	3,000,000				0
Total one-time funding changes	0.00	\$0	\$16,718,089	\$16,718,089	0.00	\$0	\$16,668,089	\$16,668,089	0.00	\$0	(\$50,000)	(\$50,000)
Total Changes to Base Level Funding	0.00	\$400,000	\$15,225,326	\$15,625,326	0.00	\$400,000	\$15,050,326	\$15,450,326	0.00	\$0	(\$175,000)	(\$175,000)
2025-27 Total Funding	9.75	\$400,000	\$137,462,428	\$137,862,428	9.75	\$400,000	\$137,287,428	\$137,687,428	0.00	\$0	(\$175,000)	(\$175,000)

Federal funds included in other funds \$11,885,295 \$11,885,295 \$0

Total ongoing changes - Percentage of base level	0.0%	N/A	(1.2%)	(0.9%)	0.0%	N/A	(1.3%)	(1.0%)	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	0.0%	N/A	12.5%	12.8%	0.0%	N/A	12.3%	12.6%	N/A	N/A	N/A	N/A

Other Sections in Industrial Commission - Budget No. 405

Section Description	Senate Version	House Version
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant FTE pool line item.	Section 3 provides for the use of funding in the new and vacant FTE pool line item.
Bond payments	Section 4 identifies the amounts for bond payments during the 2025-27 biennium.	Section 4 identifies the amounts for bond payments during the 2025-27 biennium.

Other Sections in Industrial Commission - Budget No. 405

Section Description	Senate Version	House Version	
Administrative costs	Section 7 would allow the Industrial Commission to transfer up to \$2,435,660 from entities and funds under the control of the Industrial Commission for administrative services and would allow unspent prior biennium appropriation authority for administrative costs to be available in the 2025-27 biennium.	Section 7 would allow the Industrial Commission to transfer up to \$2,260,660 from entities and funds under the control of the Industrial Commission for administrative services and would allow unspent prior biennium appropriation authority for administrative costs to be available in the 2025-27 biennium.	
Enhanced oil recovery grant program	Section 10 transfers \$4 million from the state energy research center fund and \$21 million from SIIF to the oil and gas research fund for an enhanced oil recovery grant program.	Section 11 transfers \$4 million from the state energy research center fund and \$21 million from SIIF to the oil and gas research fund for an enhanced oil recovery grant program.	
Lignite research funding	Section 11 designates \$4.5 million from the lignite research fund for lignite marketing studies, advanced energy technology, or possible lignite-related litigation and requires the Industrial Commission to provide a report.	Section 12 designates \$4.5 million from the lignite research fund for lignite marketing studies, advanced energy technology, or possible lignite-related litigation and requires the Industrial Commission to provide a report.	
Strategic investment and improvements fund (SIIF)	Section 12 identifies funding from SIIF for matching federal funds for an electric grid resiliency grant (\$1,782,794) and lignite litigation (\$3,000,000).	Section 13 identifies funding from SIIF for matching federal funds for an electric grid resiliency grant (\$1,782,794) and lignite litigation (\$3,000,000).	
Salt cavern underground energy storage research project	Section 16 amends 2023 Session Laws decreasing the amount of funding from SIIF for a salt cavern underground energy storage research project from \$6 million to \$2 million and allows the funding to be used for a business case analysis rather than construction of salt caverns.	Section 26 amends 2023 Session Laws decreasing the amount of funding from SIIF for a salt cavern underground energy storage research project from \$6 million to \$2 million and allows the funding to be used for a business case analysis rather than construction of salt caverns.	
Unspent biennium appropriation exemption	Section 17 provides exemptions allowing unspent prior biennium appropriation authority to continue into the 2025-27 biennium for grant management software, records digitization, and a federal electric grid resiliency grant.	Section 27 provides exemptions allowing unspent prior biennium appropriation authority to continue into the 2025-27 biennium for grant management software, records digitization, and a federal electric grid resiliency grant.	