

B2015
4-25-25

| Rank | Facility | Amount | Description |
|------|----------|-----------------|---|
| 1 | JRCC | \$ 220,000.00 | SAU Electrical switch gear replacement |
| 2 | MRCC | \$ 295,000.00 | HVAC heat pumps & air conditioners |
| 3 | NDSP | \$ 1,220,831.00 | HVAC Repairs & Upgrade |
| 4 | YCC | \$ 45,000.00 | deaerator tank vessel |
| 5 | NDSP | \$ 325,000.00 | Fuel Tank Replacement |
| 6 | NDSP | \$ 5,085,000.00 | Plumbing Replacements |
| 7 | JRCC | \$ 60,000.00 | Fencing repairs |
| 8 | YCC | \$ 40,000.00 | steam line repairs |
| 9 | NDSP | \$ 50,000.00 | Overhaul chiller system (need narrative) |
| 10 | NDSP | \$ 163,000.00 | Fire alarm system upgrades |
| 11 | YCC | \$ 60,000.00 | sewer system repairs |
| 12 | JRCC | \$ 56,400.00 | ET Duct cleaning |
| 13 | YCC | \$ 108,000.00 | air handling unit replacements |
| 14 | YCC | \$ 115,000.00 | exterior building repairs |
| 15 | MRCC | \$ 100,000.00 | Main blg repairs/upgrades |
| 16 | JRCC | \$ 200,000.00 | Outside pavement and concrete |
| 17 | YCC | \$ 100,000.00 | street & concrete repairs |
| 19 | NDSP | \$ 170,000.00 | Heating plant asphalt replacement/improvement |
| 20 | MRCC | \$ 143,000.00 | parking lot paving/construction |
| 21 | MRCC | \$ 100,000.00 | search building for scanner |
| 22 | JRCC | \$ 100,000.00 | ET Window replacement (we will replace busted windows only until completion of the study) |
| 23 | JRCC | \$ 35,000.00 | Admin window replacement (partial replacement-Warden's Office Only until conclusion of study) |
| 24 | YCC | \$ 30,000.00 | split unit air conditioners |
| 25 | NDSP | \$ 75,000.00 | Chapel wall replacements |
| 26 | YCC | \$ 35,000.00 | roofing repairs / assessment |
| 27 | NDSP | \$ 133,769.00 | flooring & carpet North unit & treatment |
| 28 | YCC | \$ 35,000.00 | gym floor resealing |
| 29 | JRCC | \$ 400,000.00 | ET Building Automation & HVAC repairs (we are spending \$400,000 out of operating in 23-25 biennium on repairs & updates) |

\$ 9,500,000.00

\$ 568,000.00 Youth Facility
\$ 8,932,000.00 Adult Facilities

\$ 9,500,000.00