

B2004
H-29-25

Sixty-ninth
Legislative Assembly

1 vacant FTE pool line item in section 1 of this Act, but may request the office of management and
2 budget to transfer funds from the new and vacant FTE pool line item to the adult services and
3 youth services line items in accordance with the guidelines and reporting provisions included in
4 House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

5 **SECTION 4. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.**

6 The other funds line item in section 1 of this Act includes the sum of \$102,356,197 from the
7 strategic investment and improvements fund for one-time projects and programs as follows:

8 Heart River correctional center project	\$35,635,000
9 Missouri River correctional center temporary housing	8,032,757
10 Missouri River correctional center planning and design	20,000,000
11 James River correctional center facilities study	750,000
12 James River correctional center maintenance building demolition	570,000
13 County and regional correctional center contracted operations	3,000,000
14 Deferred maintenance and extraordinary repairs	15,000,000
15 Software and technology upgrades	11,278,631
16 Equipment	1,089,809
17 Victims of crime grants	<u>7,000,000</u>
18 Total	\$102,356,197

19 **SECTION 5. LEGISLATIVE MANAGEMENT STUDY - DIVERSION AND DEFLECTION**

20 **CENTERS.** During the 2025-26 interim, the legislative management shall study the need for
21 diversion and deflection centers in the state. The study must include the appropriate
22 involvement of the state in the planning and establishment of diversion and deflection centers.
23 The legislative management shall report its findings and recommendations, together with any
24 legislation required to implement the recommendations, to the seventieth legislative assembly.

25 **SECTION 6. DEPARTMENT OF CORRECTIONS AND REHABILITATION OPERATING**

26 **FUND REVENUES.** Any moneys received by the department of corrections and rehabilitation
27 from correctional supervision, electronic monitoring, and detention; reimbursements from other
28 agencies; profits received from department of corrections and rehabilitation commissary;
29 miscellaneous revenue, including offender fines, fees, restitution, and medical copayments; and
30 from the youth correctional center permanent fund, may be deposited in the department of