

Dwyer, Mike A.

From:

Dwyer, Mike A.

Sent:

Monday, April 28, 2025 12:53 PM

To:

Dwyer, Mike A.

Subject:

FW:

SB 2018: DEPARTMENT OF COMMERCE

THE SENATE IS UNABLE AND UNWILLING TO SUPPORT ANY OF THE ADDITIONAL SPENDING OR LINE OF CREDIT THE HOUSE HAD ADDED TO THE COMMERCE BUDGET. HERE ARE THE REASONS.

- 1. The state budget for both general fund and SIIF needs the extra funding in order to balance.
- 2. The Senate does not support the gas tax increase or the bonding/borrowing in the DOT budget, which opens the door for more spending. Those amounts are \$225 million combined, and must instead come from reduced spending in the remaining budgets.
- 3. The line of credit of \$75 million extends new lines of credit authorized by the 2025 legislative assembly by the Bank of ND to almost \$527 million, in addition to existing lines of credit. The Bank tells us that many of the lines of credit that are authorized will likely be allocated and need to be repaid in 2027. The Bank anticipates \$356 million of lines of credit will need to be repaid in the 2027 Legislative Session.
- 4. Several of the proposals included in the House version of SB 2018 have not had any policy review, and have not had any discussion at any level in the Senate.
- 5. We simply cannot increase SIIF funding by \$83 million, and cannot consider a line of credit or Bank of ND profits for an issue that has had not previous consideration.
- 6. SB 2018 is likely to be challenged under the Single Subject Rule, bringing us back to consider SB 2018 once again.

Any negotiations for the Commerce budget cannot be from the level approved by the Senate in the first half, but from the level of zero for each program and allocation of funding. The Senate is willing to further reduce spending in the Commerce budget, from what it approved in the first half, including such items as Grand Farm, UAS, Development Fund, LIFT Fund, and other programs.



Department of Commerce Major Program Adjustments to Base Budget Armstrong Senate House Senate Tourism marketing awareness \$5,000,000 \$7,000,000 \$5,000,000 \$6,000,000
Tourism marketing awareness
Find the good life
Tourism destination development grants
Operation intern
Clobal Talent Office (Office of Legal Immigration) 2,000,000 1,000,000
Community property improvement grants
UAS grants (Test Site)
Beyond visual light of sight UAS (Vantis)
Uncrewed aerial vehicle replacement
Enhanced use lease grant (Grand Sky) 5,000,000 5,000,000 5,000,000 - Autonomous agriculture grants (Grand Farm) 10,000,000 5,000,000 10,000,000 5,000,000 5,000,000 5,000,000 5,000,000
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SIIF 150,000,000 88,750,000 171,875,000 83,125,000
150,000,000 00,750,000 171,075,000 85,125,000
Major Other Appropriation Bills
State radar data pathfinder (HB 1038) (signed by Governor) \$11,000,000 \$11,000,000 \$0
Tribal tourism grants (HB 1581) (signed by Governor) - 100,000 - 100,000 -
Rural grocery store sustainability grants (SB 2228) (signed by Governor) - 1,000,000 - 1,000,000 - Rural catalyst grants (SB 2390) (conference committee) - 5,000,000 - 1,000,
General Fund - 1,100,000 1,100,000 - SIIF 76,000,000 66,000,000 46,000,000 (20,000,000
SIIF 76,000,000 66,000,000 46,000,000 (20,000,000)
Total All Selected Bills \$219,259,044 \$162,959,044 \$325,484,044 \$162,525,000
General Fund 8,259,044 8,209,044 7,609,044 (600,000
SIIF 226,000,000 154,750,000 217,875,000 63,125,000
55,25,100
Change in FTE Positions 2.00 (1.00) 3.00 4.00