Upper Great Plains Transportation Institute - Budget No. 627 Agency Worksheet - Senate Bill No. 2020

		Senate	Version			House	Version			House Compared	to Senate Version	n
		1					6			Increase	(Decrease)	
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	43.88	\$5,226,375	\$19,581,141	\$24,807,516	43.88	\$5,226,375	\$19,581,141	\$24,807,516	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Salary increase		\$141,039	\$314,606	\$455,645		\$141,039	\$314,606	\$455,645			1	\$0
Health insurance increase		71,675	192,557	264,232		71,675	192,557	264,232				C
Adds funding to replace the 2023-25 vacant FTE pool		102,295	236,946	339,241		102,295	236,946	339,241				0
Removes funding for the 2025-27 new and vacant FTE pool		(34,125)	(79,883)	(114,008)		(34,125)	(79,883)	(114,008)				
Removes vacant FTE position	(1.00)		(157,136)	(157,136)	(1.00)		(157,136)	(157,136)				0
Adds funding for artificial intelligence in surface transportation				0				0				0
Total ongoing funding changes	(1.00)	\$280,884	\$507,090	\$787,974	(1.00)	\$280,884	\$507,090	\$787,974	0.00	\$0	\$0	\$0
One-Time Funding Items												
Carbon dioxide transportation network study				\$0				\$0				\$0
Autonomous surface transportation freight center				0				0				
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(1.00)	\$280,884	\$507,090	\$787,974	(1.00)	\$280,884	\$507,090	\$787,974	0.00	\$0	\$0	\$0
2025-27 Total Funding	42.88	\$5,507,259	\$20,088,231	\$25,595,490	42.88	\$5,507,259	\$20,088,231	\$25,595,490	0.00	\$0	\$0	\$0
Federal funds included in other funds		, , , , , , , , , , , , , , , , , , , ,	\$13,006,610				\$13,006,610				\$0	
Total ongoing changes - Percentage of base level	(2.3%)	5.4%	2.6%	3.2%	(2.3%)	5.4%	2.6%	3.2%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	(2.3%)	5.4%	2.6%	3.2%	(2.3%)	5.4%	2.6%	3.2%	N/A	N/A	N/A	N/A

Other Sections in Upper Great Plains Transportation Institute - Budget No. 627

Section Description	Senate Version	House Version	
New and vacant FTE pool line item	FTE pool line item.	Section 3 provides for the use of funding in the new and vacant FTE pool line item.	
Additional income appropriation	other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	
TE position adjustments	or increase FTE positions for the Upper Great Plains Transportation Institute and provides that any adjustments be reported to the Office of Management and Budget.	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provides that any adjustments be reported to the Office of Management and Budget.	
Exemption	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2027-29 biennium.	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2027-29 biennium.	

Branch research centers - Budget No. 628 Legislative Council Agency Worksheet - Senate Bill No. 2020

		Senat	e Version			House	e Version			House Compared	to Senate Version	on
			//							Increase	(Decrease)	
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	111.81	\$19,683,598	\$20,964,971	\$40,648,569	111.81	\$19,683,598	\$20,964,971	\$40,648,569	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes	1								5.55	Ψ.	Ψ0	40
Decreases FTE positions pursuant to Section 10 of	(4.65)			\$0	(4.65)			\$0				
House Bill No. 1020 (2023)					(4.00)			ΨU				\$0
Salary increase		\$625,768	\$188,357	814.125		\$625,768	\$188,357	814,125				
Health insurance increase		461,078	181,487	642,565		461,078	181,487	642,565	-			
Adds funding to replace the 2023-25 new FTE pool		386,000		386,000		386,000	101,407	386,000				
Adds funding to replace the 2023-25 vacant FTE pool		813,319	319,812	1,133,131		813,319	319,812	1,133,131				ESTRECT TO THE STATE OF
Removes funding for the 2025-27 new and vacant		(324,563)	(103,869)	(428,432)		(364,563)	(103,869)	(468,432)		(\$40,000)	6	(40.000
FTE pool		()	(,	(120,102)		(004,000)	(103,009)	(400,432)		(\$40,000)		(40,000
Adds funding for an FTE grape/vineyard research				Ö		400,000		400,000		400,000		400.000
specialist and an FTE agronomy research specialist						400,000	Ī	400,000		400,000		400,000
Adds funding for IT rate increases		19,095	19,425	38,520		19,095	19,425	38,520				
Adjusts funding for bond payments		(63,728)		(63,728)		(63,728)	10,420	(63,728)				0
Adds funding for operating expenses		\-, -,/		0		280,000	280,000	560,000		200 000	£200.000	<u> </u>
Total ongoing funding changes							200,000	300,000		280,000	\$280,000	560,000
500 MB 500 MB	(4.65)	\$1,916,969	\$605,212	\$2,522,181	(4.65)	\$2,556,969	\$885,212	\$3,442,181	0.00	\$640,000	\$280,000	\$920,000
One-Time Funding Items										2		
No one-time funding items				\$0				\$0			0	60
Total one-time funding changes	0.00	\$0	\$0				- 8					\$0
78TP 28TD	0.00	. *:=:::	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(4.65)	\$1,916,969	\$605,212	\$2,522,181	(4.65)	\$2,556,969	\$885,212	\$3,442,181	0.00	\$640,000	\$280,000	\$920,000
2025-27 Total Funding	107.16	\$21,600,567	\$21,570,183	\$43,170,750	107.16	\$22,240,567	\$21,850,183	\$44,090,750	0.00	\$640,000	\$280,000	
Federal funds included in other funds			\$0	V, II. (), I.C.	101110	\$22,240,007	\$0	\$44,030,730	0.00	\$640,000	\$280,000	\$920,000
			(5.70)		(5)		ΨΟ				\$0	
Total ongoing changes - Percentage of base level	(4.2%)	9.7%	2.9%	6.2%	(4.2%)	13.0%	4.2%	8.5%	N/A	A//A	A1/4	
Total changes - Percentage of base level	(4.2%)	9.7%	2.9%	6.2%	(4.2%)	13.0%	4.2%	8.5%	N/A	N/A	N/A	N/A
Companies and the companies of the companies of the production of the companies of the comp	(,	0.770	2.070	0.270	(4.270)	13.0%	4.270	8.5%	N/A	N/A	N/A	N/A
Other Sections in Branch research centers - Budget	No. 628											
Section Description		Senate	Version			House	Version					
New and vacant FTE pool line item	Section 3 prov			new and vacant	Section 3 prov	ides for the use	of funding in the	now and vacent				
	FTE pool line it	tem.		una vacant	FTE pool line it	em	or runding in the i	new and vacant				
Dickinson Research Extension Center - Mineral rights			on Research Evte				son Research Exte					
ncome	spend up to	o \$755,000 of	revenue receive	od during the	spond up to	PRE DOCKING	revenue receive	ension Center to				
	2025-27 hienni	ium from mineral i	rovalties leases o	or eacomonte for	Spend up it	φ/55,000 OI	royalties, leases, o	ed during the				
	ongoing opera	tional evnences A	ny revenues recei	yod in eyecce of	angoing anarat	um nom mmerari	ny revenues recei	r easements for				
	\$755 000 may	he spent only f	for one time even	nditures for the	ongoing operat	ional expenses. A	or one-time expe	ved in excess of				
	2025-27 bienni	ium	or one-ume expe	enditures for the	\$755,000 may	be spent only t	or one-time expe	nditures for the				
			opprob Citere	0	2025-27 bienni	um.						
	to the 70th ! -	addition Assessed	search Extension	Center to report	Section 5 direc	ts the Williston Re	esearch Extension	Center to report				
illoomo:	to the 70th Le	gislative Assembly	y on amounts rec	eived and spent	to the 70th Le	gislative Assembly	y on amounts rece	eived and spent				
· ·	irom mineral	i royaities, lea	ses, or easer	nents in the	from mineral	royalties, lea	ses, or easen	nents in the				
	2023-25 bienni	ium and the 2025-2	27 biennium.		2023-25 bienni	um and the 2025-2	27 biennium.					

Other Sections in Branch research centers - Budget No. 628

Section Description	Senate Version	House Version	
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as	Section 6 provides that, in addition to the amount appropriated as	
55. 5	other funds, any other income from federal acts, private grants,	other funds, any other income from federal acts, private grants,	
	gifts, and donations, or from other sources received by the branch	gifts, and donations, or from other sources received by the branch	
		research centers, is appropriated for the purposes designated in the	
		act, grant, gift, or donation for the 2025-27 biennium.	
Transfer authority	Section 8 authorizes the transfer of appropriation authority between	Section 8 authorizes the transfer of appropriation authority between	
-	the Main Research Center, the branch research centers, NDSU	the Main Research Center, the branch research centers, NDSU	
	Extension Service, and Northern Crops Institute and provide that	Extension Service, and Northern Crops Institute and provide that	
	any transfers be reported to the Office of Management and Budget.	any transfers be reported to the Office of Management and Budget.	
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust	Section 9 authorizes the State Board of Higher Education to adjust	
		or increase FTE positions for the branch research centers and	
	provides that any adjustments be reported to the Office of	provides that any adjustments be reported to the Office of	
		Management and Budget.	
Exemption	Section 10 authorizes the continuation of unexpended general fund	Section 10 authorizes the continuation of unexpended general fund	
P—motiveS710 (▼ SNUSSSAV)	appropriation and excess income received by the branch research	appropriation and excess income received by the branch research	
	centers into the 2027-29 biennium.	centers into the 2027-29 biennium.	

NDSU Extension Service - Budget No. 630 Agency Worksheet - Senate Bill No. 2020

		e Version			nousi	e Version		House Compared to Senate Version				
	200 10		TO SHIP WHEN WHEN								J11	
A COUNTY OF THE PARTY OF THE PA				FTE	General	Other		FTE	General	Other		
			1200	Positions	Fund	Funds	Total	Positions	Fund		Total	
252.70	\$31,790,689	\$29,049,776	\$60,840,465	252.70	\$31,790,689	\$29,049,776	\$60,840,465	0.00		10.1123333333	\$(
					W St. of Living Sees				***	Ψ.		
	(\$1,614,854)	(\$450,138)	(\$2,064,992)		(\$1 239 116)	(\$150 138)	(\$1.380.254)		\$275.720	6200 000	0075 706	
2.74			0	2.74	(+1,200,110)	(\$100,100)	0		φ3/3,/36	\$300,000	\$675,738 (
	1,094,432	964.019	2.058.451		1 094 432	964 019	2 058 451					
	720,767	738,096					A CONTRACTOR OF THE PARTY OF TH					
	410,000					700,000					(
	1,681,347	1,763,198				1 763 108						
	(682,950)	(625,819)	(1,308,769)		(710,450)	(625,819)	(1,336,269)		(27,500)		(27,500	
			0	1.00	290,000		200,000	1.00	200.000		200.000	
			0	1.00	619,621		619,621	1.00	619,621		290,000 619,621	
			0			150,000	150,000			150,000	450,000	
2.74	\$1,608,742	\$2,389,356	\$3,998,098	3.74	\$2,866,601	\$2,839,356	\$5,705,957	1.00	\$1,257,859	\$450,000	150,000 \$1,707,859	
	ì											
			\$0				\$0				0.0	
0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0 \$0	
2.74	\$1,608,742	\$2,389,356	\$3 998 098	3 74	\$2.866.601	\$2 920 256	\$E 70E 0E7	4.00	64.057.050			
255 44					the state of the s		THE RESIDENCE AND ADDRESS OF THE PARTY OF TH				\$1,707,859	
200111	400,000,101		ψ04,030,303	230.44	\$34,657,290		\$66,546,422	1.00	\$1,257,859		\$1,707,859	
		ψ0,007,007				\$9,031,391				\$0		
1 1%	5 1%	8 2%	6 69/	1 50/	0.00/	0.00/	0.404	****		VANCOSAN		
	\$72J(\$1557J)										N/A	
1.170	3.770	0.270	0.078	1.576	9.0%	9.8%	9.4%	N/A	N/A	N/A	N/A	
No. 630												
	Senate	Version			Uauaa	Variation.						
Section 3 prov			new and vacant	Section 3 prov	ides for the use	of funding in the						
TE pool line it	tem.	or randing in the r	iew and vacant	FTF pool line it	tem	or runding in the r	iew and vacant					
		on to the amount	annronriated as	Section 6 prov	ides that in addit	ion to the amount						
other funds, a	nv other income	from federal acts	nrivate grants	other funds a	ny other income	from fodoral acta	appropriated as					
ifts, and don	ations, or from o	ther sources rece	eived by NDSU	aifts and don	etions or from a	other sources reco	private grants,					
Extension Serv	vice, is appropriate	ed for the purpose	s designated in	Extension Sen	vice is appropriate	ed for the nurnosc	decignated in					
he act, grant, o	gift, or donation for	the 2025-27 bienr	ium.	the act grant of	aift or donation for	the 2025-27 hienn	ium					
Section 8 author	orizes the transfer	of appropriation as	uthority between	Section 8 author	orizes the transfor	of appropriation as	thority between					
he Main Rese	earch Center, the	branch research	centers NDSIII	the Main Res	earch Center the	branch recease	contors NDC11					
xtension Sen	vice, and Northern	Crops Institute	nd provide that	Extension Son	vice and Norther	Crops Institute	centers, NDSU					
ny transfers h	e reported to the C	Office of Manageme	ant and Rudget	any transfora b	o reported to the C	orops institute a	nu provide that					
	2.74 0.00 2.74 255.44 1.1% 1.1% 1.1% 1.1% 1.1% 1.1% 1.1%	Positions Fund	Positions Fund Funds	Positions Fund Funds Section Section Senate Version Senate Version Senate Version Senate Version Senate Version Service, is appropriated for the purposes designated in least, grant, gift, or donation so refrom the targut restored in the section Service, is appropriated for the purposes designated in least, grant, gift, or donation Service, and Northern Crops Institute and provide that its version Service, and Northern Crops Institute and provide that its version Service, and Northern Crops Institute and provide that its version Service, and Northern Crops Institute and provide that its version Service, and Northern Crops Institute and provide that its version Service, and Northern Crops Institute and provide that its version Service, and Northern Crops Institute and provide that its version Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section Service, and Northern Crops Institute and provide that Section	Positions Fund Funds Total Positions	Positions	Positions Fund Funds F	Positions Fund Funds F	Positions Fund Funds F	Positions Fund Funds Total Positions Fund Funds Funds	Positions Fund Funds Total Positions Fund Funds Total Positions Fund Funds Total Positions Fund Funds Total Positions Pund Punds Total Positions Pund Punds Total Positions Pund Punds Total Positions Pund Punds Total Positions Total Positions Total Positions Pund Punds Total Positions Total Positions Total Positions Pund Punds Total Positions Positions Pund Positions Pund Pund	

nestorator

Other Sections in NDSU Extension Service - Budget No. 630

Section Description	Senate Version	House Version	
FTE position adjustments		for increase FTE positions for the NDSU Extension Service and f provides that any adjustments be reported to the Office of Management and Budget.	
exemption	Section 10 authorizes the continuation of unexpended general func appropriation and excess income received by NDSU Extension Service into the 2027-29 biennium.	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by NDSU Extension Service into the 2027-29 biennium.	

Northern Crops Institute - Budget No. 638 Agency Worksheet - Senate Bill No. 2020

		Senate	Version		_	House	Version		House Compared to Senate Version				
		V					1.0			Increase	(Decrease)		
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	
2025-27 Biennium Base Level	18.15	\$2,183,655	\$3,541,116	\$5,724,771	18.15	\$2,183,655	\$3,541,116	\$5,724,771	0.00	\$0	\$0	\$	
2025-27 Ongoing Funding Changes							71				1		
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	0.20			\$0	0.20			\$0				\$(
Salary increase		\$76,883	\$96,404	173,287		\$76,883	\$96,404	173,287					
Health insurance increase		43,015	71,085	114,100		43,015	71,085	114,100					
Adds funding to replace the 2023-25 vacant FTE pool		58,637	60,680	119,317		58,637	60,680	119,317					
Removes funding for the 2025-27 new and vacant FTE pool		(18,871)	(24,841)	(43,712)		(18,871)	(24,841)	(43,712)					
Adds funding for operating expenses		638,800	299,600	938,400		638,800	299,600	938,400				43/4 0 3 4 4 4	
Total ongoing funding changes	0.20	\$798,464	\$502,928	\$1,301,392	0.20	\$798,464	\$502,928	\$1,301,392	0.00	\$0	\$0	\$(
One-Time Funding Items											6		
Adds funding for a protein extraction and air classification system			\$350,000	\$350,000			\$350,000	\$350,000				\$0	
Total one-time funding changes	0.00	\$0	\$350,000	\$350,000	0.00	\$0	\$350,000	\$350,000	0.00	\$0	\$0	\$(
Total Changes to Base Level Funding	0.20	\$798,464	\$852,928	\$1,651,392	0.20	\$798,464	\$852,928	\$1,651,392	0.00	\$0	\$0	\$(
2025-27 Total Funding	18.35	\$2,982,119	\$4,394,044	\$7,376,163	18.35	\$2,982,119	\$4,394,044	\$7,376,163	0.00	\$0	\$0	\$(
Federal funds included in other funds		, , , , , , , , ,	\$0	4.107.01100	10.00	V2,002,110	\$0	ψ1,510,105	0.00	\$0	\$0	ą.	
Total ongoing changes - Percentage of base level	1.1%	36.6%	14.2%	22.7%	1.1%	36.6%	14.2%	22.7%	N/A	N/A	N//4	All	
Total changes - Percentage of base level	1.1%	36.6%	24.1%	28.8%	1.1%	36.6%	24.1%	28.8%	N/A	N/A N/A	N/A N/A	N/A N/A	

Other Sections in Northern Crops Institute - Budget No. 638

Section Description	Senate Version	House Version	
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacar	nt Section 3 provides for the use of funding in the new and vacant	
	FTE pool line item.	FTE pool line item.	
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated a	s Section 6 provides that, in addition to the amount appropriated as	
	other funds, any other income from federal acts, private grants	other funds, any other income from federal acts, private grants.	
	gifts, and donations, or from other sources received by the Northern	n gifts, and donations, or from other sources received by the Northern	
	Crops Institute, is appropriated for the purposes designated in the	e Crops Institute, is appropriated for the purposes designated in the	
	act, grant, gift, or donation for the 2025-27 biennium.	act, grant, gift, or donation for the 2025-27 biennium.	
Transfer authority	Section 8 authorizes the transfer of appropriation authority between	Section 8 authorizes the transfer of appropriation authority between	
	the Main Research Center, the branch research centers, NDSU	The Main Research Center, the branch research centers, NDSU	
	Extension Service, and Northern Crops Institute and provide that	at Extension Service, and Northern Crops Institute and provide that	
	any transfers be reported to the Office of Management and Budget.	any transfers be reported to the Office of Management and Budget.	
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust	st Section 9 authorizes the State Board of Higher Education to adjust	
	or increase FTE positions for the Northern Crops Institute and	or increase FTE positions for the Northern Crops Institute and	
	provides that any adjustments be reported to the Office of	f provides that any adjustments be reported to the Office of	
	Management and Budget.	Management and Budget.	

Other Sections in Northern Crops Institute - Budget No. 638

Section Description	Senate Version	House Version	
Exemption	Sections 10 authorizes the continuation of unexpended genera fund appropriation and excess income received by the Northern	Sections 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Northern	
	Crops Institute into the 2027-29 biennium.	Crops Institute into the 2027-29 biennium.	

NDSU Main Research Center - Budget No. 640 Agency Worksheet - Senate Bill No. 2020

		Senat	e Version			House	e Version			House Compar	ed to Senate Version	on
											e (Decrease)	011
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	358.47	\$58,125,665	\$58,022,465	\$116,148,130	358.47	\$58,125,665	\$58,022,465	\$116,148,130	0.00	\$0	\$0	\$
2025-27 Ongoing Funding Changes		er 10.	AN 70 AS		25028021 (10A)		400,022,100	4110,110,100	0.00	ΨΟ	\$0	•
Base payroll changes		(\$1,229,577)	\$291,232	(\$938,345)		(\$291,232)	\$291,232	60		0000 045		
Increases FTE positions pursuant to Section 10 of	10.06	(+1,220,011)	Ψ201,202	(ψοσο,σ4ο)	10.06	(\$291,232)	\$291,23Z	\$0		\$938,345		\$938,34
House Bill No. 1020 (2023)	10.00			•	10.00			U.			8	
Salary increase		2,067,139	1,191,857	3,258,996		2,067,139	1,191,857	3,258,996				To the second
Health insurance increase		1,225,890	852,118	2,078,008		1,225,890	852,118	2,078,008				
Adds funding to replace the 2023-25 new FTE pool		220,000	002,110	220,000		220,000	032,110	220,000				
Adds funding to replace the 2023-25 vacant FTE pool		3,494,807	1,844,395	5,339,202		3,494,807	1,844,395	5,339,202				
Removes funding for the 2025-27 new and vacant		(1,317,112)	(772,973)	(2,090,085)		(1,317,112)	(772,973)					
FTE pool		(1,011,112)	(112,010)	(2,000,000)		(1,317,112)	(112,913)	(2,090,085)				(
Adjusts funding for bond payments		(178,477)		(178,477)		(178,477)		(470 477)			- 1	
Adds funding for an FTE scientist and an		(., 0, 1, 1,		(170,477)		(170,477)		(178,477)				
FTE research specialist for biofuels and carbon								0				
management												
Adds funding for an FTE veterinary toxicology	1.00	275,000		275,000	1.00	275,000		075 000				
resident position	1.00	270,000		213,000	1.00	275,000		275,000				
Removes vacant FTE positions	(4.98)	(1,140,411)	(50,656)	(1,191,067)	(4.98)	(1,140,411)	(50.050)	(4.404.007)				
Adjusts base funding for supplies, operating	(1.00)	(320,198)	(1,704,146)	(2,024,344)	(4.90)	(1,140,411)	(50,656)	(1,191,067)		200.100		
expenses, repairs, and travel		(020,100)	(1,704,140)	(2,024,044)		0	(1,704,146)	(1,704,146)		320,198	0	320,198
Adds funding for operating expenses			630,000	630,000			620,000	000 000			local	
Adds funding for research equipment			030,000	030,000			630,000	630,000				C
Adjusts base level funding for temporary salaries			(429,598)	(429,598)			1,000,000	1,000,000			\$1,000,000	1,000,000
Adjusts the funding source for graduate assistant		(300,000)	300,000	(429,596)		(000,000)	0	0			429,598	429,598
salaries		(300,000)	300,000	U		(300,000)	300,000	0				C
Total ongoing funding changes	6.08	\$2,797,061	\$2,152,229	\$4,949,290	6.08	\$4,055,604	\$3,581,827	\$7,637,431	0.00	\$1,258,543	\$1,429,598	\$2,688,141
One-Time Funding Items												
Adds funding to complete the interior of the Oakes			\$620,000	\$620,000			\$620,000	\$620,000				\$0
irrigation research site							10852000 AV 170700 A					Ψ(
Adds funding for deferred maintenance				0			500,000	500,000			SUE \$500,000	500,000
Langdon seed conditioning plant			2,600,000	2,600,000			2,600,000	2,600,000			3 11 4300,000	300,000
Equipment storage sheds		\$1,567,500		1,567,500		\$1,567,500	2,000,000	1,567,500				0
Nesson Valley irrigation research site			2,300,000	2,300,000		4.1,001,1000	2,300,000	2,300,000				0
Williston equipment storage shed			200,000	200,000			200,000	200,000				0
Swine facility renovation			6,000,000	6,000,000			6,000,000	6,000,000				0
Main research center greenhouse addition			3,250,000	3,250,000			3,250,000	3,250,000				0
Total one-time funding changes	0.00	\$1,567,500	\$14,970,000	\$16,537,500	0.00	\$1,567,500	\$15,470,000	\$17,037,500	0.00	\$0	\$500,000	\$500,000
otal Changes to Base Level Funding	6.08	\$4,364,561	\$17,122,229	\$21,486,790	6.08	\$5,623,104	\$19,051,827	\$24,674,931	0.00	\$1,258,543	\$1,929,598	\$3,188,141
025-27 Total Funding	364.55	\$62,490,226	\$75,144,694	\$137,634,920	364.55	\$63,748,769	\$77,074,292	\$140,823,061				
Federal funds included in other funds		,,	\$8,742,305	7101,004,020	004.00	ψυυ, 1 40,1 0σ	\$8,742,305	φ140,023,061	0.00	\$1,258,543	\$1,929,598 \$0	\$3,188,141

Total ongoing changes - Percentage of base level	1.7%	4.8%	3.7%	4.3%	1.7%	7.0%	6.2%	6.6%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	1.7%	7.5%	29.5%	18.5%	1.7%	9.7%	32.8%	21.2%	N/A	N/A	N/A	N/A

Other Sections in NDSU Main Research Center - Budget No. 640

Section Description	Senate Version	House Version	
New and vacant FTE pool line item		Section 3 provides for the use of funding in the new and vacant	
	FTE pool line item.	FTE pool line item.	
Additional income appropriation		Section 6 provides that, in addition to the amount appropriated as	
100 AV	other funds, any other income from federal acts, private grants,	other funds, any other income from federal acts, private grants,	
		gifts, and donations, or from other sources received by the Main	
		Research Center, is appropriated for the purposes designated in	
	the act, grant, gift, or donation for the 2025-27 biennium.	the act, grant, gift, or donation for the 2025-27 biennium.	
SIIF		Section 7 identifies \$2,470,000 in the other funds line item in	
	Section 1 is from SIIF for the Langdon seed conditioning plant,	Section 1 is from SIIF for deferred maintenance, the Langdon seed	
4		conditioning plant, Oakes irrigation research site, and the Nesson Valley irrigation research site.	
	research site.	Section 8 authorizes the transfer of appropriation authority between	
Transfer authority		the Main Research Center, the branch research centers, NDSU	
		Extension Service, and Northern Crops Institute and provide that	
		any transfers be reported to the Office of Management and Budget.	
FTE position adjustments		Section 9 authorizes the State Board of Higher Education to adjust	
PTE position adjustments		or increase FTE positions for the Main Research Center and	
		provides that any adjustments be reported to the Office of	
	Management and Budget.	Management and Budget.	
Exemption		Section 10 authorizes the continuation of unexpended general fund	
Lxempton	appropriation and excess income received by Main Research	appropriation and excess income received by Main Research	
	Center into the 2027-29 biennium.	Center into the 2027-29 biennium.	
Exemption	Subsection 1 of section 11 authorizes the continuation of	Subsection 1 of section 11 authorizes the continuation of	
eur derenden erke ≢Chromister. Der	unexpended SIIF appropriation authority relating to the branch	unexpended SIIF appropriation authority relating to the branch	
	research center storage sheds appropriated in section 1 of chapter	research center storage sheds appropriated in section 1 of chapter	
	20 of the 2023 Session Laws into the 2025-27 biennium.	20 of the 2023 Session Laws into the 2025-27 biennium.	
Exemption		Subsection 2 of section 11 authorizes the continuation of	r
		unexpended general fund appropriation authority relating to the	
	Nesson Valley irrigation research site appropriated in section 1 of	Nesson Valley irrigation research site appropriated in section 1 of	
	chapter 20 of the 2023 Session Laws into the 2025-27 biennium.		
	The Nesson Valley irrigation research site must include an		
	interactive video conference meeting room, reception area, four		
	offices, laboratory, information technology room, bathroom, kitchen		
	break room, storage room, janitorial room, and mechanical room and electrical room. The Nesson Valley irrigation research site mus		
	be at least five thousand square feet [464.5 square meters] and		
	have an adjoining heated shop that is at least three thousand two		
	hundred fifty square feet [301.9 square meters].		
Evenation		Section 12 allows the Main Research Center to expend funds for	
Exemption		storage sheds without procuring plans, drawings, and	
		specifications from an architect or engineer.	
F		Section 13 declares the \$6 million in the other funds line item in	
Emergency		Section 15 declares the \$6 million in the other lands line term in Section 1 for the swine facility renovation to be an emergency	
		measure.	
		medatio.	

Agronomy Seed Farm - Budget No. 649 Agency Worksheet - Senate Bill No. 2020

		Senate	Version			House	Version			House Compared	to Senate Versio	n
	9 <u>=3</u>	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
	FTE Positions								FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	3.00	\$0	\$1,632,722	\$1,632,722	3.00	\$0	\$1,632,722	\$1,632,722	0.00	\$0	\$0	\$(
2025-27 Ongoing Funding Changes												
Salary increase			\$24,093	\$24,093			\$24,093	\$24,093			0	\$1
Health insurance increase			18,016	18,016			18,016	18,016				
Adds funding to replace the 2023-25 vacant FTE pool			8,312	8,312			8,312	8,312			- 1	
Removes funding for the 2025-27 new and vacant FTE pool			(3,147)	(3,147)			(3,147)	(3,147)				
Total ongoing funding changes	0.00	\$0	\$47,274	\$47,274	0.00	\$0	\$47,274	\$47,274	0.00	\$0	\$0	\$(
One-Time Funding Items	1								1			
No one-time funding items			<u> </u>	\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$47,274	\$47,274	0.00	\$0	\$47,274	\$47,274	0.00	\$0	\$0	\$0
2025-27 Total Funding	3.00	\$0	\$1,679,996	\$1,679,996	3.00	\$0	\$1,679,996	\$1,679,996	0.00	\$0	\$0	\$0
Federal funds included in other funds	2		\$0			<u> </u>	\$0				\$0	
Total ongoing changes - Percentage of base level	0.0%	N/A	2.9%	2.9%	0.0%	N/A	2.9%	2.9%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	0.0%	N/A	2.9%	2.9%	0.0%	N/A	2.9%	2.9%	N/A	N/A	N/A	N/A N/A

Other Sections in Agronomy Seed Farm - Budget No. 649

Section Description	Senate Version	House Version	
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant	Section 3 provides for the use of funding in the new and vacant	
	FTE pool line item.	FTE pool line item.	
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as	Section 6 provides that, in addition to the amount appropriated as	
	other funds, any other income from federal acts, private grants,	other funds, any other income from federal acts, private grants,	
	gifts, and donations, or from other sources received by the	gifts, and donations, or from other sources received by the	
	Agronomy Seed Farm, is appropriated for the purposes designated	Agronomy Seed Farm, is appropriated for the purposes designated	
	in the act, grant, gift, or donation for the 2025-27 biennium.	in the act, grant, gift, or donation for the 2025-27 biennium.	
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust	Section 9 authorizes the State Board of Higher Education to adjust	
	or increase FTE positions for the Agronomy Seed Farm and	or increase FTE positions for the Agronomy Seed Farm and	
	provides that any adjustments be reported to the Office of	provides that any adjustments be reported to the Office of	
	Management and Budget.	Management and Budget.	
Exemption	Section 10 authorizes the continuation of unexpended general fund	Section 10 authorizes the continuation of unexpended general fund	
	appropriation and excess income received by the Agronomy Seed	appropriation and excess income received by the Agronomy Seed	
		Farm into the 2027-29 biennium.	