

 **Upper Great Plains Transportation Institute - Budget No. 627**
Agency Worksheet - Senate Bill No. 2020

	Senate Version				House Version				House Compared to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	43.88	\$5,226,375	\$19,581,141	\$24,807,516	43.88	\$5,226,375	\$19,581,141	\$24,807,516	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Salary increase		\$141,039	\$314,606	\$455,645		\$141,039	\$314,606	\$455,645				\$0
Health insurance increase		71,675	192,557	264,232		71,675	192,557	264,232				0
Adds funding to replace the 2023-25 vacant FTE pool		102,295	236,946	339,241		102,295	236,946	339,241				0
Removes funding for the 2025-27 new and vacant FTE pool		(34,125)	(79,883)	(114,008)		(34,125)	(79,883)	(114,008)				0
Removes vacant FTE position	(1.00)		(157,136)	(157,136)	(1.00)		(157,136)	(157,136)				0
Adds funding for artificial intelligence in surface transportation				0				0				0
Total ongoing funding changes	(1.00)	\$280,884	\$507,090	\$787,974	(1.00)	\$280,884	\$507,090	\$787,974	0.00	\$0	\$0	\$0
One-Time Funding Items												
Carbon dioxide transportation network study				\$0				\$0				\$0
Autonomous surface transportation freight center				0				0				0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(1.00)	\$280,884	\$507,090	\$787,974	(1.00)	\$280,884	\$507,090	\$787,974	0.00	\$0	\$0	\$0
2025-27 Total Funding	42.88	\$5,507,259	\$20,088,231	\$25,595,490	42.88	\$5,507,259	\$20,088,231	\$25,595,490	0.00	\$0	\$0	\$0
<i>Federal funds included in other funds</i>			\$13,006,610					\$13,006,610		\$0		
Total ongoing changes - Percentage of base level	(2.3%)	5.4%	2.6%	3.2%	(2.3%)	5.4%	2.6%	3.2%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	(2.3%)	5.4%	2.6%	3.2%	(2.3%)	5.4%	2.6%	3.2%	N/A	N/A	N/A	N/A

Other Sections in Upper Great Plains Transportation Institute - Budget No. 627

Section Description	Senate Version	House Version
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant FTE pool line item.	Section 3 provides for the use of funding in the new and vacant FTE pool line item.
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provides that any adjustments be reported to the Office of Management and Budget.	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provides that any adjustments be reported to the Office of Management and Budget.
Exemption	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2027-29 biennium.	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2027-29 biennium.



Branch research centers - Budget No. 628
Agency Worksheet - Senate Bill No. 2020

	Senate Version				House Version				House Compared to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	111.81	\$19,683,598	\$20,964,971	\$40,648,569	111.81	\$19,683,598	\$20,964,971	\$40,648,569	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Decreases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	(4.65)			\$0	(4.65)			\$0				\$0
Salary increase		\$625,768	\$188,357	814,125		\$625,768	\$188,357	814,125				0
Health insurance increase		461,078	181,487	642,565		461,078	181,487	642,565				0
Adds funding to replace the 2023-25 new FTE pool		386,000		386,000		386,000		386,000				0
Adds funding to replace the 2023-25 vacant FTE pool		813,319	319,812	1,133,131		813,319	319,812	1,133,131				0
Removes funding for the 2025-27 new and vacant FTE pool		(324,563)	(103,869)	(428,432)		(364,563)	(103,869)	(468,432)		(\$40,000)		(40,000)
Adds funding for an FTE grape/vineyard research specialist and an FTE agronomy research specialist				0		400,000		400,000		400,000		400,000
Adds funding for IT rate increases		19,095	19,425	38,520		19,095	19,425	38,520				0
Adjusts funding for bond payments		(63,728)		(63,728)		(63,728)		(63,728)				0
Adds funding for operating expenses				0		280,000	280,000	560,000		280,000	\$280,000	560,000
Total ongoing funding changes	(4.65)	\$1,916,969	\$605,212	\$2,522,181	(4.65)	\$2,556,969	\$885,212	\$3,442,181	0.00	\$640,000	\$280,000	\$920,000
One-Time Funding Items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(4.65)	\$1,916,969	\$605,212	\$2,522,181	(4.65)	\$2,556,969	\$885,212	\$3,442,181	0.00	\$640,000	\$280,000	\$920,000
2025-27 Total Funding	107.16	\$21,600,567	\$21,570,183	\$43,170,750	107.16	\$22,240,567	\$21,850,183	\$44,090,750	0.00	\$640,000	\$280,000	\$920,000
Federal funds included in other funds				\$0					\$0			

Total ongoing changes - Percentage of base level	(4.2%)	9.7%	2.9%	6.2%	(4.2%)	13.0%	4.2%	8.5%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	(4.2%)	9.7%	2.9%	6.2%	(4.2%)	13.0%	4.2%	8.5%	N/A	N/A	N/A	N/A

Other Sections in Branch research centers - Budget No. 628

Section Description	Senate Version	House Version
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant FTE pool line item.	Section 3 provides for the use of funding in the new and vacant FTE pool line item.
Dickinson Research Extension Center - Mineral rights income	Section 4 authorizes the Dickinson Research Extension Center to spend up to \$755,000 of revenue received during the 2025-27 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the 2025-27 biennium.	Section 4 authorizes the Dickinson Research Extension Center to spend up to \$755,000 of revenue received during the 2025-27 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the 2025-27 biennium.
Williston Research Extension Center - Mineral rights income	Section 5 directs the Williston Research Extension Center to report to the 70th Legislative Assembly on amounts received and spent from mineral royalties, leases, or easements in the 2023-25 biennium and the 2025-27 biennium.	Section 5 directs the Williston Research Extension Center to report to the 70th Legislative Assembly on amounts received and spent from mineral royalties, leases, or easements in the 2023-25 biennium and the 2025-27 biennium.

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Other Sections in Branch research centers - Budget No. 628

Section Description	Senate Version	House Version	
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the branch research centers, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the branch research centers, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	
Transfer authority	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the branch research centers and provides that any adjustments be reported to the Office of Management and Budget.	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the branch research centers and provides that any adjustments be reported to the Office of Management and Budget.	
Exemption	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the branch research centers into the 2027-29 biennium.	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the branch research centers into the 2027-29 biennium.	

Legislative Council

NDSU Extension Service - Budget No. 630

Agency Worksheet - Senate Bill No. 2020

	Senate Version				House Version				House Compared to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	252.70	\$31,790,689	\$29,049,776	\$60,840,465	252.70	\$31,790,689	\$29,049,776	\$60,840,465	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll changes		(\$1,614,854)	(\$450,138)	(\$2,064,992)		(\$1,239,116)	(\$150,138)	(\$1,389,254)		\$375,738	\$300,000	\$675,738
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	2.74			0	2.74			0				0
Salary increase		1,094,432	964,019	2,058,451		1,094,432	964,019	2,058,451				0
Health insurance increase		720,767	738,096	1,458,863		720,767	738,096	1,458,863				0
Adds funding to replace the 2023-25 new FTE pool		410,000		410,000		410,000		410,000				0
Adds funding to replace the 2023-25 vacant FTE pool		1,681,347	1,763,198	3,444,545		1,681,347	1,763,198	3,444,545				0
Removes funding for the 2025-27 new and vacant FTE pool		(682,950)	(625,819)	(1,308,769)		(710,450)	(625,819)	(1,336,269)		(27,500)		(27,500)
Adds funding for an FTE extension carbon specialist				0	1.00	290,000		290,000	1.00	290,000		290,000
Adjusts base funding for supplies, operating expenses, and temporary salaries				0		619,621		619,621		619,621		619,621
Adds funding for operating support				0			150,000	150,000			150,000	150,000
Total ongoing funding changes	2.74	\$1,608,742	\$2,389,356	\$3,998,098	3.74	\$2,866,601	\$2,839,356	\$5,705,957	1.00	\$1,257,859	\$450,000	\$1,707,859
One-Time Funding Items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	2.74	\$1,608,742	\$2,389,356	\$3,998,098	3.74	\$2,866,601	\$2,839,356	\$5,705,957	1.00	\$1,257,859	\$450,000	\$1,707,859
2025-27 Total Funding	255.44	\$33,399,431	\$31,439,132	\$64,838,563	256.44	\$34,657,290	\$31,889,132	\$66,546,422	1.00	\$1,257,859	\$450,000	\$1,707,859
Federal funds included in other funds			\$9,831,391				\$9,831,391				\$0	
Total ongoing changes - Percentage of base level	1.1%	5.1%	8.2%	6.6%	1.5%	9.0%	9.8%	9.4%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	1.1%	5.1%	8.2%	6.6%	1.5%	9.0%	9.8%	9.4%	N/A	N/A	N/A	N/A

Other Sections in NDSU Extension Service - Budget No. 630

Section Description	Senate Version	House Version
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant FTE pool line item.	Section 3 provides for the use of funding in the new and vacant FTE pool line item.
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by NDSU Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by NDSU Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.
Transfer authority	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.

Restoration

Other Sections in NDSU Extension Service - Budget No. 630

Section Description	Senate Version	House Version	
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provides that any adjustments be reported to the Office of Management and Budget.	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provides that any adjustments be reported to the Office of Management and Budget.	
Exemption	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by NDSU Extension Service into the 2027-29 biennium.	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by NDSU Extension Service into the 2027-29 biennium.	



Northern Crops Institute - Budget No. 638
Agency Worksheet - Senate Bill No. 2020

	Senate Version				House Version				House Compared to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	18.15	\$2,183,655	\$3,541,116	\$5,724,771	18.15	\$2,183,655	\$3,541,116	\$5,724,771	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	0.20			\$0	0.20			\$0				\$0
Salary increase		\$76,883	\$96,404	173,287		\$76,883	\$96,404	173,287				0
Health insurance increase		43,015	71,085	114,100		43,015	71,085	114,100				0
Adds funding to replace the 2023-25 vacant FTE pool		58,637	60,680	119,317		58,637	60,680	119,317				0
Removes funding for the 2025-27 new and vacant FTE pool		(18,871)	(24,841)	(43,712)		(18,871)	(24,841)	(43,712)				0
Adds funding for operating expenses		638,800	299,600	938,400		638,800	299,600	938,400				0
Total ongoing funding changes	0.20	\$798,464	\$502,928	\$1,301,392	0.20	\$798,464	\$502,928	\$1,301,392	0.00	\$0	\$0	\$0
One-Time Funding Items												
Adds funding for a protein extraction and air classification system			\$350,000	\$350,000			\$350,000	\$350,000				\$0
Total one-time funding changes	0.00	\$0	\$350,000	\$350,000	0.00	\$0	\$350,000	\$350,000	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.20	\$798,464	\$852,928	\$1,651,392	0.20	\$798,464	\$852,928	\$1,651,392	0.00	\$0	\$0	\$0
2025-27 Total Funding	18.35	\$2,982,119	\$4,394,044	\$7,376,163	18.35	\$2,982,119	\$4,394,044	\$7,376,163	0.00	\$0	\$0	\$0
Federal funds included in other funds				\$0					\$0			
Total ongoing changes - Percentage of base level	1.1%	36.6%	14.2%	22.7%	1.1%	36.6%	14.2%	22.7%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	1.1%	36.6%	24.1%	28.8%	1.1%	36.6%	24.1%	28.8%	N/A	N/A	N/A	N/A

Other Sections in Northern Crops Institute - Budget No. 638

Section Description	Senate Version	House Version
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant FTE pool line item.	Section 3 provides for the use of funding in the new and vacant FTE pool line item.
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.
Transfer authority	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provides that any adjustments be reported to the Office of Management and Budget.	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provides that any adjustments be reported to the Office of Management and Budget.

Other Sections in Northern Crops Institute - Budget No. 638

Section Description	Senate Version	House Version	
Exemption	Sections 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Northern Crops Institute into the 2027-29 biennium.	Sections 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Northern Crops Institute into the 2027-29 biennium.	

NDSU Main Research Center - Budget No. 640
Agency Worksheet - Senate Bill No. 2020

	Senate Version				House Version				House Compared to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	358.47	\$58,125,665	\$58,022,465	\$116,148,130	358.47	\$58,125,665	\$58,022,465	\$116,148,130	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll changes		(\$1,229,577)	\$291,232	(\$938,345)		(\$291,232)	\$291,232	\$0		\$938,345		\$938,345
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	10.06			0	10.06			0				0
Salary increase		2,067,139	1,191,857	3,258,996		2,067,139	1,191,857	3,258,996				0
Health insurance increase		1,225,890	852,118	2,078,008		1,225,890	852,118	2,078,008				0
Adds funding to replace the 2023-25 new FTE pool		220,000		220,000		220,000		220,000				0
Adds funding to replace the 2023-25 vacant FTE pool		3,494,807	1,844,395	5,339,202		3,494,807	1,844,395	5,339,202				0
Removes funding for the 2025-27 new and vacant FTE pool		(1,317,112)	(772,973)	(2,090,085)		(1,317,112)	(772,973)	(2,090,085)				0
Adjusts funding for bond payments		(178,477)		(178,477)		(178,477)		(178,477)				0
Adds funding for an FTE scientist and an FTE research specialist for biofuels and carbon management				0				0				0
Adds funding for an FTE veterinary toxicology resident position	1.00	275,000		275,000	1.00	275,000		275,000				0
Removes vacant FTE positions	(4.98)	(1,140,411)	(50,656)	(1,191,067)	(4.98)	(1,140,411)	(50,656)	(1,191,067)				0
Adjusts base funding for supplies, operating expenses, repairs, and travel		(320,198)	(1,704,146)	(2,024,344)		0	(1,704,146)	(1,704,146)		320,198		320,198
Adds funding for operating expenses			630,000	630,000			630,000	630,000				0
Adds funding for research equipment			0	0			1,000,000	1,000,000			\$1,000,000	1,000,000
Adjusts base level funding for temporary salaries			(429,598)	(429,598)			0	0			429,598	429,598
Adjusts the funding source for graduate assistant salaries		(300,000)	300,000	0		(300,000)	300,000	0				0
Total ongoing funding changes	6.08	\$2,797,061	\$2,152,229	\$4,949,290	6.08	\$4,055,604	\$3,581,827	\$7,637,431	0.00	\$1,258,543	\$1,429,598	\$2,688,141
One-Time Funding Items												
Adds funding to complete the interior of the Oakes irrigation research site			\$620,000	\$620,000			\$620,000	\$620,000				\$0
Adds funding for deferred maintenance			0	0			500,000	500,000				0
Langdon seed conditioning plant			2,600,000	2,600,000			2,600,000	2,600,000			\$500,000	500,000
Equipment storage sheds		\$1,567,500		1,567,500		\$1,567,500		1,567,500				0
Nesson Valley irrigation research site			2,300,000	2,300,000			2,300,000	2,300,000				0
Williston equipment storage shed			200,000	200,000			200,000	200,000				0
Swine facility renovation			6,000,000	6,000,000			6,000,000	6,000,000				0
Main research center greenhouse addition			3,250,000	3,250,000			3,250,000	3,250,000				0
Total one-time funding changes	0.00	\$1,567,500	\$14,970,000	\$16,537,500	0.00	\$1,567,500	\$15,470,000	\$17,037,500	0.00	\$0	\$500,000	\$500,000
Total Changes to Base Level Funding	6.08	\$4,364,561	\$17,122,229	\$21,486,790	6.08	\$5,623,104	\$19,051,827	\$24,674,931	0.00	\$1,258,543	\$1,929,598	\$3,188,141
2025-27 Total Funding	364.55	\$62,490,226	\$75,144,694	\$137,634,920	364.55	\$63,748,769	\$77,074,292	\$140,823,061	0.00	\$1,258,543	\$1,929,598	\$3,188,141
Federal funds included in other funds			\$8,742,305		\$8,742,305			\$0				

See 11 See 1 & 2

Total ongoing changes - Percentage of base level	1.7%	4.8%	3.7%	4.3%	1.7%	7.0%	6.2%	6.6%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	1.7%	7.5%	29.5%	18.5%	1.7%	9.7%	32.8%	21.2%	N/A	N/A	N/A	N/A

Other Sections in NDSU Main Research Center - Budget No. 640

Section Description	Senate Version	House Version	
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant FTE pool line item.	Section 3 provides for the use of funding in the new and vacant FTE pool line item.	
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	
SIIF	Section 7 identifies \$1,970,000 in the other funds line item in Section 1 is from SIIF for the Langdon seed conditioning plant, Oakes irrigation research site, and the Nesson Valley irrigation research site.	Section 7 identifies \$2,470,000 in the other funds line item in Section 1 is from SIIF for deferred maintenance, the Langdon seed conditioning plant, Oakes irrigation research site, and the Nesson Valley irrigation research site.	
Transfer authority	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Main Research Center and provides that any adjustments be reported to the Office of Management and Budget.	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Main Research Center and provides that any adjustments be reported to the Office of Management and Budget.	
Exemption	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by Main Research Center into the 2027-29 biennium.	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by Main Research Center into the 2027-29 biennium.	
Exemption	Subsection 1 of section 11 authorizes the continuation of unexpended SIIF appropriation authority relating to the branch research center storage sheds appropriated in section 1 of chapter 20 of the 2023 Session Laws into the 2025-27 biennium.	Subsection 1 of section 11 authorizes the continuation of unexpended SIIF appropriation authority relating to the branch research center storage sheds appropriated in section 1 of chapter 20 of the 2023 Session Laws into the 2025-27 biennium.	
Exemption	Subsection 2 of section 11 authorizes the continuation of unexpended general fund appropriation authority relating to the Nesson Valley irrigation research site appropriated in section 1 of chapter 20 of the 2023 Session Laws into the 2025-27 biennium. The Nesson Valley irrigation research site must include an interactive video conference meeting room, reception area, four offices, laboratory, information technology room, bathroom, kitchen, break room, storage room, janitorial room, and mechanical room and electrical room. The Nesson Valley irrigation research site must be at least five thousand square feet [464.5 square meters] and have an adjoining heated shop that is at least three thousand two hundred fifty square feet [301.9 square meters].	Subsection 2 of section 11 authorizes the continuation of unexpended general fund appropriation authority relating to the Nesson Valley irrigation research site appropriated in section 1 of chapter 20 of the 2023 Session Laws into the 2025-27 biennium.	
Exemption		Section 12 allows the Main Research Center to expend funds for storage sheds without procuring plans, drawings, and specifications from an architect or engineer.	
Emergency		Section 13 declares the \$6 million in the other funds line item in Section 1 for the swine facility renovation to be an emergency measure.	



Agronomy Seed Farm - Budget No. 649
Agency Worksheet - Senate Bill No. 2020

	Senate Version				House Version				House Compared to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	3.00	\$0	\$1,632,722	\$1,632,722	3.00	\$0	\$1,632,722	\$1,632,722	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Salary increase			\$24,093	\$24,093			\$24,093	\$24,093				\$0
Health insurance increase			18,016	18,016			18,016	18,016				0
Adds funding to replace the 2023-25 vacant FTE pool			8,312	8,312			8,312	8,312				0
Removes funding for the 2025-27 new and vacant FTE pool			(3,147)	(3,147)			(3,147)	(3,147)				0
Total ongoing funding changes	0.00	\$0	\$47,274	\$47,274	0.00	\$0	\$47,274	\$47,274	0.00	\$0	\$0	\$0
One-Time Funding Items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$47,274	\$47,274	0.00	\$0	\$47,274	\$47,274	0.00	\$0	\$0	\$0
2025-27 Total Funding	3.00	\$0	\$1,679,996	\$1,679,996	3.00	\$0	\$1,679,996	\$1,679,996	0.00	\$0	\$0	\$0
Federal funds included in other funds			\$0				\$0				\$0	
Total ongoing changes - Percentage of base level	0.0%	N/A	2.9%	2.9%	0.0%	N/A	2.9%	2.9%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	0.0%	N/A	2.9%	2.9%	0.0%	N/A	2.9%	2.9%	N/A	N/A	N/A	N/A

Other Sections in Agronomy Seed Farm - Budget No. 649

Section Description	Senate Version	House Version
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant FTE pool line item.	Section 3 provides for the use of funding in the new and vacant FTE pool line item.
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget.	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget.
Exemption	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2027-29 biennium.	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2027-29 biennium.