

**NORTH DAKOTA UNIVERSITY SYSTEM  
2023-25 MAJOR CAPITAL PROJECTS**

2023-25 Legislative Appropriation (HB1003 and SS HB1543)

Institution	Project	General Funds (HB1003)	SIIF Funds (HB1003)	Capital Building Funds & ARPA/SLFRF (HB1003)	Other Funds (HB1003 & SS HB1543)	Total Funds	Expenditures as of 11-30-2024	Estimated Unexpended balance at 6-30-25	Amount of balance at 6-30-25 Obligated	Project Completion Date	Plans to cover ongoing maintenance and operating expenses of the building
BSC	Polytechnic Building	\$ 9,960,000			\$ 2,440,000	\$ 12,400,000	3,993,016	-	-	3/1/2025	Ongoing operations and maintenance of this building is included in the operating budget.
BSC	Multipurpose academic and athletic center				40,000,000	40,000,000	1,803,380	32,517,600	5,679,020	Spring 2026	Ongoing operations and maintenance of this building is included in the operating budget and covered by tuition and fees
LRSC	Wind Turbine & Parking Lot-Capital Building Funds			1,000,000		1,000,000	1,000,000	-	-	8/31/2024	Tier funding for half and matching funds for the other half. The wind turbine has a revenue fund as well as parking. The revenues are not really sufficient, but for the new areas of parking, we should be able to keep it up.
WSC	Medical healthcare building		27,962,053	637,947	8,000,000	36,600,000	6,655,543	11,560,301	11,560,301	11/30/2025	Ongoing operations and maintenance expenses will be included in the operating budget. Growth in tuition expected to provide funding.
WSC	Turf Project				7,313,939	7,313,939	2,517,493	800,000	800,000	7/31/2025	Ongoing operations and maintenance expenses will be included in the operating budget.
NDSU	Music building				20,000,000	20,000,000	1,409,137	13,550,000	3,500,000	Expected completion 12/2025; project may not utilize full authorized amount.	All future operating and maintenance costs have been built into the operational budget.
NDSU	Sudro Hall expansion				3,000,000	3,000,000	-	-	-	Project not started, grant funding has not been secured.	This project has not proceeded and there aren't any pending grants
NDSU	Center for engineering, automation and autonomous system building (Offerdahl Engineering Complex)		59,000,000		25,000,000	84,000,000	6,545,602	58,000,000	58,000,000	Expected completion 6/2027; October 2024-Other funds increased \$13M due to additional donor contributions. Revised project funding: SIIF \$59M + Other \$38M = \$97M total . (Per HB1003, Sec 3).	The operating and maintenance funds that were allocated for the razed ABEN and Engr Admin buildings have been reallocated to this new building. Any additional funding was built into the operating budget.
UND	EERC facility				33,000,000	33,000,000	4,989,342	10,000,000	30,000,000	6/30/2026	Operation and maintenance expenses will be a part of the EERC's annual budgeting process with future deferred maintenance needs funded by the EERC's deferred maintenance funding pool.
UND	Merrifield/Twamley Hall	5,000,000			7,500,000	12,500,000	-	10,500,000	3,000,000	12/31/2026	Operation and maintenance expenses will be a part of the annual budgeting process for campus operations with future deferred maintenance needs funded by the university's deferred maintenance pool and tier funding
UND	Science, Engineering, and National Security Corridor		57,400,000		24,600,000	82,000,000	282,751	77,000,000	10,000,000	TBD Pending Fundraising	Operation and maintenance expenses will be a part of the annual budgeting process for campus operations with future deferred maintenance needs funded by the university's deferred maintenance pool and tier funding
NDSCS	Agriculture, automation, and autonomous system building		18,975,000		1,000,000	19,975,000	4,502,488	12,970,000	2,502,512	12/1/2025	Ongoing operations and maintenance will be built into our annual budget. Additional tuition and fees from enrollment growth will support the budget.
DSU	Agriculture and technical education building		17,100,000		900,000	18,000,000	2,378,862	9,544,736	9,544,736	12/31/2025	The ongoing costs for this facility will be a combination of fund raising to set up a maintenance fund that can be accessed for major items, similar to what we currently have the Blesiot Activity Center; proceeds from renting out the facility to outside groups; and operations.
DSU	Generator and other inflation projects	1,600,000			1,000,000	2,600,000	103,951	750,000	750,000	8/1/2025	The ongoing maintenance for these items will be a part of the operational budget, just as the current machine are.

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MaSU	Old Main renovation		15,000,000	2,330,087		17,330,087	3,115,054	-	-	6/30/2026	Operational and maintenance costs will be provided out of the base appropriated budget as it is currently; however, the expectation is that the costs will decline as the building is anticipated to be highly efficient when completed.
MISU	Dakota Hall demolition		765,000			765,000	195,226	540,000	30,420	On hold- Additional funding/authorization needed due to unforeseen structural issues with tunnel system under building.	Demolition of the building would eliminate the ongoing maintenance and operating expenses of this building.
MISU	Student center renovation				3,100,000	3,100,000	25,745	3,074,255	-	On hold - need legislative authority to sell revenue bonds	Ongoing operations and maintenance of this building is included in the operating budget. No increase to the operating budget expected from this project.
MISU	Hartnett Hall	1,600,000			2,400,000	4,000,000	236,489	2,400,000	-	Early 2025	Ongoing operations and maintenance of this building is included in the operating budget. No increase to the operating budget expected from this project.
VCSU	Osmon Fieldhouse addition				20,000,000	20,000,000	46,237	19,000,000	19,000,000	Est. Fall 2026	Maintenance and operating expenses will be a part of the campus operating budget. Major maintenance and improvements will be fundraised through Athletics.
VCSU	Student Center renovation				2,000,000	2,000,000	-	2,000,000	2,000,000	On hold - capital campaign did not receive donations for Student Center	N/A
VCSU	McCarthy Hall		10,474,918	1,025,082	2,000,000	13,500,000	3,796,384	5,000,000	5,000,000	Fall 2025	Maintenance and operating expenses will be a part of the campus operating budget and future tier funds will be used for deferred maintenance when needed.
DCB	Old Main renovation		3,300,000	1,000,000	1,000,000	5,300,000	5,300,000	-	-	Fall 2024	Ongoing operations and maintenance expenses will be included in the operating budget.
Campus Total		\$ 18,160,000	\$ 209,976,971	\$ 5,993,116	\$ 204,253,939	\$ 438,384,026	\$ 48,896,701	\$ 269,206,892	\$ 161,366,989		