

25.0186.02004  
Title.  
Fiscal No. 4

Prepared by the Legislative Council  
staff for House Appropriations -  
Education and Environment Division  
Committee

April 8, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

**PROPOSED AMENDMENTS TO  
FIRST ENGROSSMENT**

**ENGROSSED SENATE BILL NO. 2019**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 career and technical education; to provide an exemption; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the department of career and technical education for the purpose of defraying  
8 the expenses of the department of career and technical education, for the biennium beginning  
9 July 1, 2025, and ending June 30, 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$5,118,145	\$720,245	\$5,838,390
13 New and vacant FTE pool	0	126,203	126,203
14 <del>Operating expenses</del>	<del>3,046,350</del>	<del>1,399,261</del>	<del>4,445,611</del>
15 <u>Operating expenses</u>	<u>3,046,350</u>	<u>1,549,261</u>	<u>4,595,611</u>
16 Grants	11,507,349	2,500,000	14,007,349
17 <del>Grants - secondary</del>	<del>41,537,780</del>	<del>7,000,000</del>	<del>48,537,780</del>
18 <u>Grants - secondary</u>	<u>41,537,780</u>	<u>12,750,000</u>	<u>54,287,780</u>
19 Marketplace for kids	300,000	100,000	400,000

Sixty-ninth  
Legislative Assembly

1	Science, technology, engineering, and	100,000	0	100,000
2	mathematics initiative			
3	Adult farm management	1,706,138	(1,706,138)	0
4	Workforce training	<u>2,500,000</u>	<u>750,000</u>	<u>3,250,000</u>
5	<del>Total all funds</del>	<del>\$65,815,762</del>	<del>\$10,889,571</del>	<del>\$76,705,333</del>
6	<del>Less other funds</del>	<del>14,500,485</del>	<del>2,927,524</del>	<del>17,428,009</del>
7	<del>Total general fund</del>	<del>\$51,315,277</del>	<del>\$7,962,047</del>	<del>\$59,277,324</del>
8	<u>Total all funds</u>	<u>\$65,815,762</u>	<u>\$16,789,571</u>	<u>\$82,605,333</u>
9	<u>Less other funds</u>	<u>14,500,485</u>	<u>3,927,524</u>	<u>18,428,009</u>
10	<u>Total general fund</u>	<u>\$51,315,277</u>	<u>\$12,862,047</u>	<u>\$64,177,324</u>
11	Full-time equivalent positions	23.50	0.00	23.50

12 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

13 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
14 items included in the appropriation in section 1 of this Act which are not included in the entity's  
15 base budget for the 2027-29 biennium and which the entity shall report to the appropriations  
16 committees of the seventieth legislative assembly regarding the use of this funding:

17	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
18	<del>Virtual reality career exploration</del>	<del>\$1,000,000</del>	<del>\$0</del>	<del>\$1,000,000</del>
19	<del>Total</del>	<del>\$1,000,000</del>	<del>\$0</del>	<del>\$1,000,000</del>
20	<u>Virtual reality career exploration</u>	<u>\$0</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>
21	<u>Moving expenses</u>	<u>150,000</u>	<u>0</u>	<u>150,000</u>
22	<u>Total</u>	<u>\$150,000</u>	<u>\$1,000,000</u>	<u>\$1,150,000</u>

23 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The  
24 department of career and technical education may not spend funds appropriated in the new and  
25 vacant FTE pool line item in section 1 of this Act, but may request the office of management and  
26 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages  
27 line item in accordance with the guidelines and reporting provisions included in House Bill  
28 No. 1015, as approved by the sixty-ninth legislative assembly.

29 ~~**SECTION 4. WORKFORCE TRAINING GRANTS - SALARIES AND WAGES EXPENSES.**~~

30 ~~The workforce training line item in section 1 of this Act includes the sum of \$500,000 from the~~  
31 ~~general fund which the department of career and technical education shall distribute to each~~



1 ~~eligible organization in the state dedicated to expanding workforce opportunities, training, and~~  
2 ~~education for the purpose of defraying salaries and wages expenses of the organization's~~  
3 ~~employees. The department of career and technical education shall distribute the funding~~  
4 ~~identified in this section as follows:~~

- 5 ~~1. An organization in the northwest region of the state \$230,000~~  
6 ~~2. An organization in the northeast region of the state \$40,000~~  
7 ~~3. An organization in the southwest region of the state \$120,000~~  
8 ~~4. An organization in the southeast region of the state \$110,000~~

9 **SECTION 4. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.**

10 The other funds line item in section 1 of this Act includes the sum of \$1,000,000 from the  
11 strategic investment and improvements fund for the purpose of purchasing virtual reality career  
12 exploration hardware and software.

13 **SECTION 5. EXEMPTION - STATEWIDE AREA CAREER CENTER INITIATIVE GRANT**

14 **PROGRAM.** The sum of \$74,595,701 appropriated from the federal coronavirus capital projects  
15 fund for the statewide area career center initiative grant program, of which \$68,276,228 was  
16 appropriated in section 1 of chapter 548 of the 2021 Special Session Session Laws and  
17 continued into the 2023-25 biennium in section 3 of chapter 27 of the 2023 Session Laws and  
18 \$6,319,473 was transferred in section 10 of chapter 21 of the 2023 Session Laws, is not subject  
19 to section 54-44.1-11 and any unexpended funds from these appropriations may be continued  
20 into the biennium beginning July 1, 2025, and ending June 30, 2027.

21 **SECTION 6. EMERGENCY.** The \$150,000 appropriated from the general fund in the  
22 operating expenses line item for moving expenses in section 1 of this Act is declared to be an  
23 emergency measure.

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2019 - Dept. of Career and Technical Education - House Action**

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$5,118,145	\$5,838,390		\$5,838,390
New and vacant FTE pool		126,203		126,203
Operating expenses	3,046,350	4,445,611	\$150,000	4,595,611
Grants	11,507,349	14,007,349		14,007,349
Grants - Secondary	41,537,780	48,537,780	5,750,000	54,287,780
Marketplace for kids	300,000	400,000		400,000
Adult farm management	1,706,138			
Workforce training	2,500,000	3,250,000		3,250,000
STEM initiative	100,000	100,000		100,000
Total all funds	\$65,815,762	\$76,705,333	\$5,900,000	\$82,605,333
Less estimated income	14,500,485	17,428,009	1,000,000	18,428,009
General fund	\$51,315,277	\$59,277,324	\$4,900,000	\$64,177,324
FTE	23.50	23.50	0.00	23.50

**Department 270 - Dept. of Career and Technical Education - Detail of House Changes**

	Adds Funding for New and Expanding CTE Programs <sup>1</sup>	Adds Funding for Work- Based Learning Coordinators <sup>2</sup>	Adjusts One- Time Funding for Virtual Reality Career Exploration <sup>3</sup>	Adds One- Time Funding for Moving Expenses <sup>4</sup>	Total House Changes
Salaries and wages					
New and vacant FTE pool					
Operating expenses				\$150,000	\$150,000
Grants					
Grants - Secondary	\$5,000,000	\$750,000			5,750,000
Marketplace for kids					
Adult farm management					
Workforce training					
STEM initiative					
Total all funds	\$5,000,000	\$750,000	\$0	\$150,000	\$5,900,000
Less estimated income	0	0	1,000,000	0	1,000,000
General fund	\$5,000,000	\$750,000	(\$1,000,000)	\$150,000	\$4,900,000
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Ongoing funding of \$5 million is added for new and expanding secondary career and technical education programs to provide a total of \$8 million from the general fund for the 2025-27 biennium. The Senate provided \$3 million from the general fund for new and expanding secondary career and technical education programs.

<sup>2</sup> Ongoing funding of \$750,000 is added from the general fund for grants to schools for work-based learning coordinators to provide a total of \$2.25 million from the general fund, including \$1.5 million in the base budget. The Senate did not increase funding for this program.

<sup>3</sup> One-time funding of \$1 million added by the Senate from the general fund for virtual reality career exploration hardware and software is changed to be appropriated instead from the strategic investment and improvements fund (SIIF).

<sup>4</sup> One-time funding of \$150,000 is added from the general fund for moving expenses.

**Senate Bill No. 2019 - Other Changes - House Action**

This amendment also:

- Removes a section designating funding in the workforce training line item for salaries and wages of organizations in each region of the state.
- Adds a section to identify \$1 million of one-time funding from SIIF for virtual career exploration hardware and software. The Senate appropriated this funding from the general fund.

- Adds a section providing the department an exemption to continue any unspent funding appropriated from the federal Coronavirus Capital Projects Fund for career academies during the 2021-23 and 2023-25 bienniums into the 2025-27 biennium.
- Adds a section to provide the \$150,000 appropriated as one-time funding from the general fund for moving expenses in Section 1 is declared an emergency measure.