## Tax Commissioner - Budget No. 127 Legislative Council Agency Worksheet - House Bill No. 1006

FTE   General   Other   Total   FTE   General   Other   Total   FTE   General   FTE   Genera			Armstrong E	Armstrong Executive Budget			Hous	House Version		-	double Compared t	In Translation Division	
Pasi											Increase	(Decrease)	Ser
### 177.00 \$225.5000 \$227/25/222 177.00 \$225.5000 \$227/55/322 \$225/55/322 \$225/55/		Positions	Fund	Other	Total	Positions	General	Other	1	FTE	General	Other	
Finding Changes	2025-27 Biennium Base Level	117.00	\$226,900,522	\$125.000	\$227 025 522	117 00	\$226 000 522	\$106.000	#337 ASE #33	Positions			
1,200,000   1,20	2025-27 Ongoing Funding Changes			4.10100	Arri 10-010-		\$220,500,524	\$120,000	27C'CZO'177¢	0.00	\$0	\$0	\$0
INTERE prode 1,285,846 1,285,947 1,285,947 1,2	Salary increase		\$926,560		\$926,560		\$926.560		\$000 560				3
### PER pool   1,285,046   1,285,046   1,285,047   1,2	Health insurance increase		702,618		702.618		702 618		700,000				\$0
8 (26.967) (26.967) (26.967) (450,000) (450,000) (26.967)	Funding to replace the 2023-25 vacant FTE pool		1,285,846		1.285.846		1 285 846		1 285 846				0
S	2025-27 new and vacant FTE pool				0		(479,997)		(470 007)		(400 004)		0
### 1880.00   2889.271	Budget reduction from salary savings		(26,967)		(26,967)		(26,967)		(26,967)		(186,8140)		(4/9,99/)
Inits 1983/21	GenTax support		450,000		450,000		(		(±0,007)		(450,000)		0
16,420   1	Information technology rate adjustments		358,321		358.321				0 0		(250,000)		(450,000)
Section 2   177.590   17	Capitol rent increase		16,420		16.420						(350,321)		(358,321)
206,775,000   \$173,396,960   390,771,960   392,000   3	Disabled veterans' tax credit adjustment		3,255,000		3.255.000		3 255 000		3 255 000		(10,420)		(16,420)
17.00   17.0	Primary residence credit adjustment		206,775,000	\$173,396,950	380.171.950		206,775,000	\$173 306 050	380 171 050				0
1,500,000   1,50	Other agency requests				0		100,110,000	#1,0,000,000	000,171,900				0
0.00   \$213,742,798   \$173,396,950   \$387,139,748   0.00   \$214,811,860   \$173,396,950   \$388,208,810   0.00   \$1,500,000   0.00	Additional salary funding				0		362 000		362 000		363 000		0
0.00   \$213,742,798   \$173,396,950   \$387,139,748   0.00   \$214,811,860   \$173,396,950   \$388,208,810   0.00   \$1,069,062   \$9   \$9   \$9   \$9   \$9   \$9   \$9   \$	Salary equity funding				0		511,800		511.800		511 800		551,000
0.00   \$213,742,798   \$173,396,950   \$387,139,748   0.00   \$214,811,860   \$173,396,950   \$388,208,810   0.00   \$1,069,062   \$9   \$9   \$9   \$9   \$9   \$9   \$9   \$	Lax credit marketing and IT changes				0		1,500,000		1,500,000		1.500.000		1 500 000
10.00   \$1	Total ongoing funding changes	0.00	\$213,742,798	\$173,396,950	\$387,139,748	0.00	\$214,811,860	\$173,396,950	\$388,208,810	0.00	\$1,069,062	\$0	\$1,069,062
10.00   173,521,950   173,396,950   173,39	One-Time Funding Items												
10.00   50   50   50   50   50   50   50	No one-time funding items				\$0				\$0				\$0
117.00	Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
117.00   \$440,643,320   \$173,521,950   \$614,165,270   117.00   \$441,712,382   \$173,521,950   \$615,234,332   0.00   \$1,069,062   \$0	Total Changes to Base Level Funding	0.00	\$213,742,798	\$173,396,950	\$387,139,748	0.00	\$214,811,860	\$173,396,950	\$388,208,810	0.00	\$1 069 062	\$	\$4 060 063
\$125,000   \$125,000   \$0	2025-27 Total Funding	117.00	\$440,643,320	\$173,521,950	\$614,165,270	117.00	\$441,712,382	\$173,521,950	\$615,234,332	0.00	\$1.069.062	\$0	\$1,069,062
of base level 0.0% 94.2% 138717.6% 170.5% 0.0% 94.7% 138717.6% 171.0% N/A N/A evel 0.0% 94.2% 138717.6% 170.5% 0.0% 94.7% 138717.6% 171.0% N/A N/A N/A evel 170.5% 170.5% 0.0% 94.7% 138717.6% 171.0% N/A N/A N/A N/A N/A evel 170.5% 170.5% 0.0% 94.7% 138717.6% 171.0% N/A N/A N/A N/A N/A N/A evel 170.5% 170.5% 0.0% 94.7% 138717.6% 171.0% N/A	rederal funds included in other funds			\$125,000				\$125,000				\$0	1.9000
r-Budget No. 127  Armstrong Executive Budget  Section 2 provides for the use of funding in the new and vacant between the homestead tax credit line item and the disabled veterans' credit line item for the 2025-27 biennium.  Section 4 provides for a transfer of \$1,844,424 from the motor vehicle fuel tax revenue collections to the general fund for the expenses related to the administration of the motor vehicle fuel taxes.	Total ongoing changes - Percentage of base level	0.0%	94.2%	138717.6%	170.5%	0.0%	94.7%	138717.6%	171.0%	N/A	N/A	N/A	NIVA
Armstrong Executive Budget  Section 2 FTE pool Section 3 between veterans' Section 4 vehicle fu expenses taxes.	i oran oranigoo i oroninago or pasa taval	0.0%	94.2%	138/1/.6%	1/0.5%	0.0%	94.7%	138717.6%	171.0%	N/A	N/A	N/A	N/A
Armstrong Executive Budget  Section 2 FTE pool Section 3 between veterans' Section 4 vehicle fu expenses taxes.	Other Sections in Tax Commissioner - Budget No. 12	27											
Section 2 FTE pool Section 3 between veterans' Section 4 vehicle fu expenses taxes.	Section Description		Armstrong Ex	xecutive Budget			House	Version					
	New and vacant FTE pool line item				- 4		vides for the use item.	of funding in the	new and vacant				
	Line item transfers				-		horizes the Tax	Commissioner to	transfer funds				
						between the veterans' credi	homestead tax of the state of t	redit line item ai	nd the disabled				
expenses related to the administration of the motor vehicle fuel taxes.	Motor vehicle fuel tax revenue transfer					Section 4 prov	vides for a transf	er of \$1,844,424	from the motor				
Taxes.	*					expenses rela	ted to the admini	istration of the mo	otor vehicle fuel				
						axes.							

800	House Version	Section 5 provides the statutory changes necessary to increase the Tax Commissioner's salary by 3 percent on July 1, 2025, and by 3 percent on July 1, 2026.	
	Armstrong Executive Budget		
Other Sections in Tax Commissioner - Budget No. 127	Section Description	Salary of Tax Commissioner	