

ND DEPARTMENT OF AGRICULTURE - HB 1009					
2023-2025 BREAKDOWN OF FUNDS					
FUND	AMOUNT	% of TOTAL BUDGET		ADJUSTED AMOUNT	% of TOTAL BUDGET
GENERAL FUNDS	48,031,339.84	54.8%		16,531,339.84	29.4%
SPECIAL FUNDS:					
FUND 224 (APUC)	5,110,417.00	5.8%		5,110,417.00	9.1%
FUND 308 (Ag Comm Oper)	5,317,276.68	6.1%		5,317,276.68	9.5%
GAME & FISH	648,228.00	0.7%		648,228.00	1.2%
FUND 376 (ERP)	8,564,065.00	9.8%	22.4%	8,564,065.00	15.3%
FEDERAL FUNDS	19,970,336.17	22.8%		19,970,336.17	35.6%
TOTAL	87,641,662.69			56,141,662.69	
Note - this general fund amount includes the \$6,500,000 Bioscience and the \$12,000,000 ADD (Ag Diversification and Development) general fund transfers.					
Excludes Bioscience and ADD general fund transfers.					