Agriculture Commissioner - Budget No. 602

		Armstrong E	Armstrong Executive Budget			Hous	House Version			House Compared	House Compared to Executive Budget	not
										increase	Increase (Decrease)	
8	FTE Positions	General Fund	Other	Total	FTE Positions	General Fund	Other	Total	FTE Positions	General Fund	Other	Total
2025-27 Biennium Base Level	80.00	\$14,820,933	\$27,117,306	\$41,938,239	80.00	\$14,820,933	\$27,117,306	\$41,938,239	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes			Section (Control of Control of Co		The server of the con-		30.000000000000000000000000000000000000		To desire the control of		1	
Base payroll changes		\$203,651	(\$228,654)	(\$25,003)		\$203,651	(\$228,654)	(\$25,003)				\$0
Salary increase		383,276	266,444	649,720		380,240	263,409	643,649		(\$3,036)	(\$3.035)	(6.071)
Health insurance increase		271,679	214,749	486,428		268,677	211,746	480,423		(3,002)	(3.003)	(6.005)
Adds funding to replace the 2023-25 new FTE pool		214,930		214,930		214,930		214,930		(=,,-)	(5)	0
Adds funding to replace the 2023-25 vacant FTE pool		393,797	268,273	662,070		393,797	268,273	662,070				0
Removes funding for the 2025-27 new and vacant				0		(146,988)	(104,860)	(251,848)		(146,988)	(104,860)	(251,848)
FTE pool						9						
Adjusts base level funding for temporary salaries		(203,625)	1,024	(202,601)		(203,625)	1,024	(202,601)				0
Adds funding for an FTE plant protection position	1.00	107,344	107,344	214,688				0	(1.00)	(107,344)	(107,344)	(214,688)
Adjusts base level funding for travel		(1,100)	218,808	217,708				0	,	1,100	(218.808)	(217.708)
Adds funding for state fleet rate increases		750,000		750,000				0		(750,000)		(750,000)
Adjusts base level funding for operating expenses		(322,996)	625,775	302,779		(322,996)	625,775	302,779				0
Adds funding for operating expenses		26,200		26,200		26,200		26,200			- 20	0
Reduces funding for the postproduction royalty			(200,000)	(200,000)			(200,000)	(200,000)				0
Adjusts base level funding for capital assets			4 100	4 100			4 100	4 100				
Adds funding for the specialty crop block grant			1.968.500	1.968.500			1.968.500	1 968 500				5
program												
Adds funding for the noxious weed program			366,900	366,900			366,900	366,900				0
Removes funding for the grape and wine grant		(80,000)		(80,000)				0		80,000		80,000
program										8		
Adjusts base level funding for grants			5,900	5,900			5,900	5,900				0
Adds funding for the APUC program			3,000,000	3,000,000				0			(3,000,000)	(3,000,000)
Adjusts base level funding for the board of animal health		(8,357)		(8,357)		(8,357)		(8,357)				0
Adds base level funding for COVID-19 specialty crop block grants			300,000	300,000				0			(300,000)	(300,000)
Adds funding for the North Dakota trade office		400,000		400,000				0		(400,000)		(400,000)
Transfers postproduction royalty oversight program				0				0				0
program to a new line item												
Total ongoing funding changes	1.00	\$2,134,799	\$6,919,163	\$9,053,962	0.00	\$805,529	\$3,182,113	\$3,987,642	(1.00)	(\$1,329,270)	(\$3,737,050)	(\$5,066,320)
One-Time Funding Items									33	3	3	
Bioscience innovation grant program			\$5,500,000	\$5,500,000				\$0			(\$5,500,000)	(\$5,500,000)
Livestock planning program			660,000	660,000				0			(660,000)	(660,000)
Grasslands grazing grants				0			\$3,000,000	3,000,000			3,000,000	3,000,000
Total one-time funding changes	0.00	\$0	\$6,160,000	\$6,160,000	0.00	\$0	\$3,000,000	\$3,000,000	0.00	\$0	(\$3,160,000)	(\$3,160,000)
Total Changes to Base Level Funding	1.00	\$2,134,799	\$13,079,163	\$15,213,962	0.00	\$805,529	\$6,182,113	\$6,987,642	(1.00)	(\$1,329,270)	(\$6,897,050)	(\$8,226,320)
2025-27 Total Funding	81.00	\$16,955,732	\$40,196,469	\$57,152,201	80.00	\$15,626,462	\$33,299,419	\$48,925,881	(1.00)	(\$1,329,270)	(\$6,897,050)	(\$8,226,320)
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Other runds - Strategic investment and improvements fund - Matching funds requirement	Other funds - Game and Fish Department operating fund Other funds - Abandoned oil and gas well plugging and site reclamation fund	Transfer - Department of Water Resources to Agriculture Commissioner Transfer - Environment and rangeland protection fund to minor use pesticide fund Other funds - Environment and rangeland protection fund fund	Section Description Armstrong Executive Budget New and vacant FTE pool line item	of base level 1.3% 14.4% evel 1.3% 14.4%	Federal funds included in other funds \$17,965,927
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1 is from the strat grasslands grazing program, an organiz nonstate sources for receives a grant uncooperative grazing which must be locities infrastructure conservation initial requirements, including projects to enhance the health of grasslimplement a grazing implement a grazing conservation district to be a conservation district to the conservation district to the conservation district the conservation	Section 7 identifies \$671,918 in the 1 is from the Game and Fish Depart Department of Agriculture programs. Section 8 identifies \$500,000 in the 1 is from the abandoned oil and reclamation fund for the pipeline program (\$200,000) and the poprogram (\$300,000).	Section 4 identifies \$125,000 in the other full is from the Department of Water If department shall transfer to the Agriculture Wildlife Services program. Section 5 requires the Agriculture Corr \$325,000 from the environment and range the minor use pesticide fund. Section 6 identifies \$7,835,424 in the other section 1 is from the environment and range various Department of Agriculture programs.	Section 3 provides f	0.0%	
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1 is from the strategic investment and improvements fund for grasslands grazing grants. To be eligible for a grant under this program, an organization must provide \$1 of matching funds from nonstate sources for every \$4 of grant funding. An organization that receives a grant under this program may distribute the funding to cooperative grazing associations for eligible infrastructure projects, which must be located on national grasslands within the state. Eligible infrastructure projects include water development; fencing; conservation initiatives; compliance with federal permitting requirements, including fees for professional services; and other projects to enhance wildlife habitat or capture carbon, or to increase the health of grasslands. Program participants shall develop and implement a grazing land plan in compliance with local soil conservation district guidance and the plan must be approved by	Section 7 identifies \$671,918 in the other funds line item in Section 1 is from the Game and Fish Department operating fund for various Department of Agriculture programs. Section 8 identifies \$500,000 in the other funds line item in Section 1 is from the abandoned oil and gas well plugging and site reclamation fund for the pipeline restoration and reclamation program (\$200,000) and the postproduction royalty oversight program (\$300,000).	Section 4 identifies \$125,000 in the other funds line item in Section 1 is from the Department of Water Resources, which the department shall transfer to the Agriculture Commissioner for the Wildlife Services program. Section 5 requires the Agriculture Commissioner to transfer \$325,000 from the environment and rangeland protection fund to the minor use pesticide fund. Section 6 identifies \$7,835,424 in the other funds line item in Section 1 is from the environment and rangeland protection fund for various Department of Agriculture programs.	House Version provides for the use of funding in the new and vacant line item.	11.7% 22.8%	\$17,409,886
the strategic investment and improvements fund for sprazing grants. To be eligible for a grant under this an organization must provide \$1 of matching funds from sources for every \$4 of grant funding. An organization that a grant under this program may distribute the funding to be grazing associations for eligible infrastructure projects, st be located on national grasslands within the state. It is projects include water development; fencing; frastructure projects include water development; fencing; for initiatives; compliance with federal permitting ents, including fees for professional services; and other organization entities and plan in compliance with local soil to district guidance and the plan must be approved by soil conservation district. The Agriculture Commissioner	for various in Section in Section g and site reclamation oversight	which the which the ner for the to transfer ion fund to ne item in ion fund for	and vacant	9.5% 16.7%	
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Trade Office. Additional amounts may be spent only to the extent	Trade O	
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Section 1 is from the general fund for the North Dakota Trade	Section	requirement
Section 10 identifies \$1.6 million of the funding appropriated in		North Dakota Trade Office - Matching funds
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