

Legislative Council

Insurance Commissioner - Budget No. 401
Agency Worksheet - House Bill No. 1010

	Armstrong Executive Budget				House Version				House Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	47.00	\$0	\$15,783,893	\$15,783,893	47.00	\$0	\$15,783,893	\$15,783,893	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Adjust funding for salaries for cost to continue			\$36,700	\$36,700			\$36,700	\$36,700				\$0
Salary increase			455,215	455,215			437,348	437,348			(\$17,867)	(17,867)
Health insurance increase			294,259	294,259			282,249	282,249			(12,010)	(12,010)
Adds funding to replace 2023-25 new FTE pool			407,380	407,380			407,380	407,380				0
Adds funding to replace 2023-25 vacant FTE pool			237,366	237,366			237,366	237,366				0
Transfer funding for 2025-27 new and vacant FTE pool			0	0			(114,413)	(114,413)			(114,413)	(114,413)
Add 1 FTE Professional services position	1.00		263,238	263,238			0	0	(1.00)		(263,238)	(263,238)
Add 1 FTE Analyst IV position	1.00		202,411	202,411			0	0	(1.00)		(202,411)	(202,411)
Transfer \$83,497 from operating to salaries			0	0			0	0				0
Add funding for ITD rate increases			54,018	54,018			54,018	54,018				0
Total ongoing funding changes	2.00	\$0	\$1,950,587	\$1,950,587	0.00	\$0	\$1,340,648	\$1,340,648	(2.00)	\$0	(\$609,939)	(\$609,939)
One-Time Funding Items												
One-time FTE cost			\$2,000	\$2,000			\$0	\$0			(\$2,000)	(\$2,000)
Equipment including radios and an x-ray machine			90,000	90,000			\$90,000	90,000				0
Total one-time funding changes	0.00	\$0	\$92,000	\$92,000	0.00	\$0	\$90,000	\$90,000	0.00	\$0	(\$2,000)	(\$2,000)
Total Changes to Base Level Funding	2.00	\$0	\$2,042,587	\$2,042,587	0.00	\$0	\$1,430,648	\$1,430,648	(2.00)	\$0	(\$611,939)	(\$611,939)
2025-27 Total Funding	49.00	\$0	\$17,826,480	\$17,826,480	47.00	\$0	\$17,214,541	\$17,214,541	(2.00)	\$0	(\$611,939)	(\$611,939)
Federal funds included in other funds			\$723,685				\$717,971				(\$5,714)	
Total ongoing changes - Percentage of base level	4.3%	N/A	12.4%	12.4%	0.0%	N/A	8.5%	8.5%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	4.3%	N/A	12.9%	12.9%	0.0%	N/A	9.1%	9.1%	N/A	N/A	N/A	N/A

Other Sections in Insurance Commissioner - Budget No. 401

Section Description	Armstrong Executive Budget	House Version
New and vacant FTE Pool		Section 3 provides information regarding the use of funding in the new and vacant FTE pool line item.
Additional income		Section 4 appropriates any additional federal funds that become available to the Insurance Commissioner for the 2025-27 biennium.
Insurance Commissioner salary		Section 5 increases the annual salary of the commissioner by 3 percent in the 1st year of the biennium and 3 percent in the 2nd year of the biennium.
Report - NDIRF		Section 6 requires a report to legislative management on North Dakota Insurance Reserve Fund (NDIRF) including claims, balances, and complaints.