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Title.

Prepared by the Legislative Council  
staff for Representative Brandenburg  
February 21, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

## PROPOSED AMENDMENTS TO

### HOUSE BILL NO. 1015

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the various divisions  
2 under the supervision of the director of the office of management and budget; to amend and  
3 reenact section 57-51.1-07.5 of the North Dakota Century Code, relating to the state share of oil  
4 and gas tax revenue allocations; and to provide an exemption.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
7 as may be necessary, are appropriated out of any moneys in the general fund in the state  
8 treasury, not otherwise appropriated, and from other funds derived from special funds and  
9 federal funds, to the office of management and budget for the purpose of defraying the  
10 expenses of the office of management and budget, for the biennium beginning July 1, 2025,  
11 and ending June 30, 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14	Salaries and wages	\$23,510,218	\$0 \$23,510,218
15	Operating expenses	18,217,793	0 18,217,793
16	Capital assets	308,355	0 308,355
17	Emergency commission contingency fund	750,000	0 750,000
18	Guardianship grants	7,100,000	0 7,100,000
19	Prairie public broadcasting	1,200,000	0 1,200,000
20	Community service supervision grants	350,000	0 350,000

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1	New and vacant FTE funding pool	98,200,000	0	98,200,000
2	State employee child care benefits	<u>3,000,000</u>	<u>0</u>	<u>3,000,000</u>
3	Total all funds	\$152,636,366	\$0	\$152,636,366
4	Less other funds	<u>71,757,126</u>	<u>0</u>	<u>71,757,126</u>
5	Total general fund	\$80,879,240	\$0	\$80,879,240
6	Full-time equivalent positions	110.00	0.00	110.00

7       **SECTION 2. APPROPRIATION - COMMUNITY SERVICES SUPERVISION FUND.** Any  
8 moneys in the community service supervision fund under section 29-26-22 are appropriated to  
9 the office of management and budget for distribution to community corrections association  
10 regions on or before August first of each year for the biennium beginning July 1, 2025, and  
11 ending June 30, 2027.

12       **SECTION 3. GRANTS AND SPECIAL ITEMS.** Section 1 of this Act includes appropriation  
13 authority which may be used only for the following grants and special items:

14	Unemployment insurance	\$1,800,000
15	Capitol grounds planning commission	\$25,000
16	Statewide memberships and related expenses	\$685,657

17       **SECTION 4. EXEMPTION - FISCAL MANAGEMENT.** The amount appropriated for the  
18 fiscal management division, as contained in section 1 of chapter 640 of the 2023 Special  
19 Session Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended  
20 funds from this appropriation are available for continued development and operating costs of  
21 the statewide systems, including accounting, management, and payroll, during the biennium  
22 beginning July 1, 2025, and ending June 30, 2027.

23       **SECTION 5. AMENDMENT.** Section 57-51.1-07.5 of the North Dakota Century Code is  
24 amended and reenacted as follows:

25       **57-51.1-07.5. State share of oil and gas taxes - Deposits.**

26       From the revenues designated for deposit in the state general fund under chapters 57-51  
27 and 57-51.1, the state treasurer shall deposit the revenues received each biennium in the  
28 following order:

- 29       1. The first two hundred thirty million dollars into the state general fund;
- 30       2. The next two hundred fifty million dollars into the social service fund;



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- 1        3.    The next seventy-five million dollars into the budget stabilization fund, but not in an
- 2            amount that would bring the balance in the fund to more than the limit in section
- 3            54-27.2-01;
- 4        4.    The next two hundred thirty million dollars into the state general fund;
- 5        5.    The next ten million dollars into the lignite research fund;
- 6        6.    The next twenty million dollars into the state disaster relief fund, but not in an amount
- 7            that would bring the unobligated balance in the fund to more than twenty million
- 8            dollars;
- 9        7.    The next ~~four hundred million~~ two hundred seventy million dollars into the strategic
- 10           investment and improvements fund;
- 11        8.    The next sixty-five million dollars to the public employees retirement fund for the main
- 12           system plan;
- 13        9.    The next fifty-nine million seven hundred fifty thousand dollars, or the amount
- 14           necessary to provide for twice the amount of the distributions under subsection 2 of
- 15           section 57-51.1-07.7, into the funds designated for infrastructure development in
- 16           non-oil-producing counties under sections 57-51.1-07.7 and 57-51.1-07.8 with fifty
- 17           percent deposited into the municipal infrastructure fund and fifty percent deposited into
- 18           the county and township infrastructure fund;
- 19        10.   The next ~~one hundred seventy million two hundred fifty thousand~~ two hundred twenty
- 20           million two hundred fifty thousand dollars or the amount necessary to provide a total of
- 21           ~~two hundred thirty million~~ two hundred eighty million dollars into the funds designated
- 22           for infrastructure development in non-oil-producing counties under sections
- 23           57-51.1-07.7 and 57-51.1-07.8 with fifty percent deposited into the municipal
- 24           infrastructure fund and fifty percent deposited into the county and township
- 25           infrastructure fund;
- 26        11.   The next twenty million dollars into the airport infrastructure fund; and
- 27        12.   Any additional revenues into the strategic investment and improvements fund.

