

Legislative Council

[illegible]

Adds funding for an addition to the existing regional training institute at Camp Grafton			\$34,000,000	\$34,000,000			\$34,000,000	\$34,000,000											\$0
Adds funding for the Williston Readiness Center design			2,500,000	2,500,000			2,500,000	2,500,000											0
Adds funding for a State Radio law enforcement redundant switch			525,000	525,000															(\$525,000)
Adds funding for SIRN costs			495,000	495,000															0
Adds funding for a critical infrastructure state matching fund			4,500,000	4,500,000															(4,500,000)
Adds funding for Civil Air Patrol SIRN upgrade			250,000	250,000															(43,574)
Adds funding for disaster response equipment			660,000	660,000															0
Adds funding for the STORM Act program			39,050,000	39,050,000															0
Total one-time funding changes	0.00	\$0	\$81,980,000	\$81,980,000	0.00	\$0	\$76,911,426	\$76,911,426	0.00	\$0									(\$5,068,574)
Total Changes to Base Level Funding	7.00	\$6,340,062	\$128,205,343	\$134,545,405	0.00	\$3,245,774	\$118,735,421	\$121,981,195	(7.00)	(\$3,094,288)									(\$9,469,922)
2025-27 Total Funding	240.00	\$31,951,404	\$301,176,695	\$333,128,099	233.00	\$28,857,116	\$291,706,773	\$320,563,889	(7.00)	(\$3,094,288)									(\$9,469,922)
Federal funds included in other funds			\$273,716,178				\$269,778,452												(\$3,937,726)

Total ongoing changes - Percentage of base level

3.0%

24.8%

26.7%

26.5%

0.0%

12.7%

24.2%

22.7%

N/A

N/A

N/A

N/A

N/A

Total changes - Percentage of base level

3.0%

24.8%

74.1%

67.8%

0.0%

12.7%

68.6%

61.4%

N/A

N/A

N/A

N/A

N/A

Other Sections in Adjutant General - Budget No. 540

Section Description	Armstrong Executive Budget				House Version							
New and vacant FTE pool line item					Section 3 provides for the use of funding in the new and vacant FTE pool line item.							