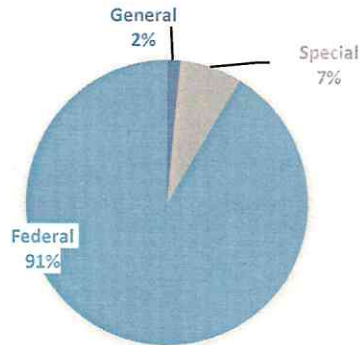


FUNDING BREAKDOWNS

Homeland Security \$315.7M

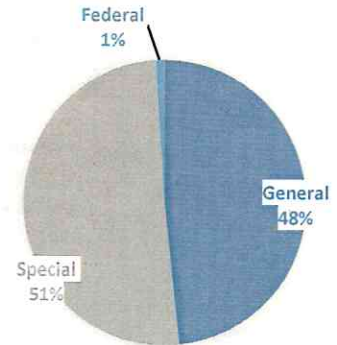
- General: \$4.5M
- Special: \$22.6M
- Federal: \$288.7M



*Figures as of Nov, 2024

State Radio \$9.9M

- General: \$4.8M
- Special: \$5.0M
- Federal: \$0.1M



*Figures as of Nov, 2024

NOTABLES SINCE LAST SESSION

Homeland Security

24-Hour Watch Center

Transitioned to 24/7 operations, serving as the hub of sensor technologies and threat and hazard analysis.

\$128M Awarded in Mitigation Projects

- 1st in the nation per capita in the Flood Hazard Mitigation Assistance Program

Accreditation and Recognition

- Renewed Enhanced Mitigation Plan status. ND is one of only 14 states in the nation with Enhanced status, allowing us to receive *an additional* 5% funding for mitigation projects after a federal disaster declaration

State Radio

Dispatcher Retention

Following market and legislative increases from last session, SR has been able to attract and retain top talent.

- Reduced new-hire turnover from 36% to 12%

Computer Aided Dispatch (CAD) (yoy)

- Dispatchers answered over 248,000 calls (+8%)
- Assisted through 12,320 medical events (+.03%)

Stork Pin

Another dispatcher received their 'Stork Pin' this fall by supporting parents through the birth of their baby boy.

CHALLENGES COMING INTO THIS SESSION

Homeland Security

24-Hour Watch Center Staffing

Industry standards indicate that 8 FTEs are necessary to support 24-hour staffing. We are scraping by on 6, having shuffled positions around the agency. We have had to close on occasion due to staffing shortages.



State Radio

Tech Stack Updates and Vulnerabilities

The state-wide SIRN project is nearing completion and will bring with it notable tech updates within State Radio including a new compatible recorder.

Secondly, we're running a single point of failure on the system that allows **all** dispatch centers and law enforcement across the state to run license plates and driver's licenses – downtime on that system would be a serious failure to a critical public safety function.



BUDGET PRIORITIES

Redundant Switch (LE Query System)	Add a redundant instance of the law enforcement message switch	\$525K SIIF, 1x Funds	This system is a "No Fail Mission" and is currently running with a single point of failure.
Statewide Interoperability Radio Network (SIRN) Costs	Implement recording solution compatible with new SIRN	\$495K SIIF, 1x Funds	Comply with CC ability to record for open records and quality assurance
NDIT O&M costs	Recuperate NDIT O&M costs that were given to us after publishing our costs to locals per CC	\$509K General, Ongoing	Maintain the published costs to local jurisdictions
ND Response Website	Take the cost of running the website from NDIT	\$87K General, Ongoing	Continuity of operations (currently) and continuity of government, and public alerts
Emergency Response Funding	Move this persistent one-time funding into base budget	\$2M DRF, Ongoing	To ensure response to all disasters--especially the smaller ones when federal dollars may not be immediately available
Watch Center FTEs	Fund two additional Watch Center FTE positions	\$462K General, Ongoing	Maintain 24-hour watch center operations sustainably
Federal Authority Capital Assets	Authority to spend federal money in capital assets line, should funds become available	\$660,000 Federal, 1x Funding Authority	To purchase UAS Equipment, Commercial geospatial software, interactive emergency preparedness display, and three generators
STORM Act State Match	Receive federal fund authority and authorization to spend DRF	\$35,500,000 Federal, 1x Funding Authority \$3,550,000 DRF, 1x Funds	<p>23-25 legislature approved a revolving loan fund to utilize the federal STORM Act and appropriated \$1M of DRF auth to provide for the 10% state match.</p> <p>The revolving loan fund allows locals to borrow funds for mitigation projects at better terms than are available in the market. The loans count as the local share for federal grant purposes.</p> <p>Applications far exceeded the available match in the first year alone. We aim to increase the authority available in the 25-27 biennium, adding \$35.5M of federal authority and an emergency clause to execute the grant dollars for the current and next biennium.</p> <p><i>*STORM Act is currently only funded thru 2027.</i></p>