

January 29, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the public employees
2 retirement system.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds to the public employees retirement
6 system for the purpose of defraying the expenses of the public employees retirement system,
7 for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$8,232,492	\$0	\$8,232,492
11 Operating expenses	2,416,162	0	2,416,162
12 Contingencies	250,000	0	250,000
13 Total special funds	\$10,898,654	\$0	\$10,898,654
14 Full-time equivalent positions	40.50	0.00	40.50
15 <u>Salaries and wages</u>	<u>\$8,232,492</u>	<u>\$1,689,590</u>	<u>\$9,922,082</u>
16 <u>New and vacant FTE pool</u>	<u>0</u>	<u>607,917</u>	<u>607,917</u>
17 <u>Operating expenses</u>	<u>2,416,162</u>	<u>858,001</u>	<u>3,274,163</u>
18 <u>Contingencies</u>	<u>250,000</u>	<u>0</u>	<u>250,000</u>

1	<u>Total special funds</u>	<u>\$10,898,654</u>	<u>\$3,155,508</u>	<u>\$14,054,162</u>
2	<u>Full-time equivalent positions</u>	<u>40.50</u>	<u>2.00</u>	<u>42.50</u>

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
4 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
5 items included in the appropriation in section 1 of this Act which are not included in the entity's
6 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
7 committees of the seventieth legislative assembly regarding the use of this funding:

8	<u>One-Time Funding Description</u>	<u>Special Funds</u>
9	Automate PERSLink business system	<u>\$539,595</u>
10	Total special funds	<u>\$539,595</u>

11 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
12 public employees retirement system may not spend funds appropriated in the new and vacant
13 FTE pool line item in section 1 of this Act, but may request the office of management and
14 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages
15 line item in accordance with the guidelines and reporting provisions included in House Bill
16 No. 1015, as approved by the sixty-ninth legislative assembly.