

Legislative Council

Legislative Assembly - Budget No. 150
Agency Worksheet - Senate Bill No. 2001

| | Armstrong Executive Budget | | | | Senate Version | | | | Senate Compared to Executive Budget | | | |
|---|----------------------------|--------------|-------------|--------------|----------------|--------------|-------------|--------------|-------------------------------------|--------------|-------------|-------|
| | FTE Positions | General Fund | Other Funds | Total | FTE Positions | General Fund | Other Funds | Total | Increase (Decrease) | | | |
| | | | | | | | | | FTE Positions | General Fund | Other Funds | Total |
| 2025-27 Biennium Base Level | | | | | | | | | | | | |
| 2025-27 Ongoing Funding Changes | 0.00 | \$18,011,846 | | \$18,011,846 | 0.00 | \$18,011,846 | | \$18,011,846 | 0.00 | \$0 | \$0 | \$0 |
| Base payroll changes | | \$89,350 | | \$89,350 | | \$89,350 | | \$89,350 | | | | \$0 |
| Health insurance increase | | 798,961 | | 798,961 | | 798,961 | | 798,961 | | | | 0 |
| Provides funding for proposed legislators' monthly compensation adjustments of 3 percent each year of the biennium, increasing from \$592 to \$610 effective July 2025, and \$628 effective July 2026 | | 98,355 | | 98,355 | | 98,355 | | 98,355 | | | | 0 |
| Provides funding for proposed adjustments to additional monthly compensation for legislative leaders of 3 percent each year of the biennium, increasing from \$424 to \$437 effective July 2025, and \$450 effective July 2026 | | 2,724 | | 2,724 | | 2,724 | | 2,724 | | | | 0 |
| Provides funding for proposed adjustments to legislative session compensation of 3 percent each year of the biennium, increasing from \$213 to \$219 effective July 2025, and \$226 effective July 2026 | | 438,663 | | 438,663 | | 438,663 | | 438,663 | | | | 0 |
| Provides funding for proposed increases of \$5 per day for legislative leaders and standing committee chairmen | | 21,778 | | 21,778 | | 21,778 | | 21,778 | | | | 0 |
| Increases funding for temporary session employee salaries, including estimated increases in daily rates of 3 percent each year of the biennium | | 195,272 | | 195,272 | | 195,272 | | 195,272 | | | | 0 |
| Increases funding for operating expenses to increase the maximum monthly lodging expense reimbursement to \$2,079 anticipated for the 2027 legislative session. The maximum monthly lodging reimbursement is \$2,022 for the 2025 legislative session | | 112,163 | | 112,163 | | 112,163 | | 112,163 | | | | 0 |
| Increases funding for travel for a proposed increase in mileage from \$0.60 to \$0.67 per mile for organizational session and regular session | | 81,639 | | 81,639 | | 81,639 | | 81,639 | | | | 0 |
| Increases funding for operating expenses related to IT, including data processing, software, maintenance, consulting, and equipment | | 556,444 | | 556,444 | | 556,444 | | 556,444 | | | | 0 |
| Adjusts funding for operating expenses, including increases in rental equipment and various other expenses offset by decreases in printing and postage | | (10,615) | | (10,615) | | (10,615) | | (10,615) | | | | 0 |
| Adds funding for capital assets for IT related to audio and video storage and video streaming quality | | 220,000 | | 220,000 | | 220,000 | | 220,000 | | | | 0 |

| | | | | | | | | | | | | |
|--|------|--------------|--|-------------|--------------|-------------|--------------|-------------|--------------|------|---------------|---------------|
| Increases funding for National Conference of State Legislatures dues | | 23,102 | | 23,102 | | 23,102 | | 23,102 | | | | 0 |
| Total ongoing funding changes | 0.00 | \$2,627,836 | | \$0 | \$2,627,836 | 0.00 | \$2,627,836 | \$0 | \$2,627,836 | 0.00 | \$0 | \$0 |
| One-Time Funding Items | | | | | | | | | | | | |
| Adds one-time funding for legislative chamber and systems upgrades | | \$8,451,000 | | \$8,451,000 | | \$4,451,000 | | \$4,451,000 | | | (\$4,000,000) | (\$4,000,000) |
| Total one-time funding changes | 0.00 | \$8,451,000 | | \$0 | \$8,451,000 | 0.00 | \$4,451,000 | \$0 | \$4,451,000 | 0.00 | (\$4,000,000) | (\$4,000,000) |
| Total Changes to Base Level Funding | 0.00 | \$11,078,836 | | \$0 | \$11,078,836 | 0.00 | \$7,078,836 | \$0 | \$7,078,836 | 0.00 | (\$4,000,000) | (\$4,000,000) |
| 2025-27 Total Funding | 0.00 | \$29,090,682 | | \$0 | \$29,090,682 | 0.00 | \$25,090,682 | \$0 | \$25,090,682 | 0.00 | (\$4,000,000) | (\$4,000,000) |
| <i>Federal funds included in other funds</i> | | | | | | | | | | | | |
| \$0 | | | | | | | | | | | | |

Total ongoing changes - Percentage of base level N/A 14.6% N/A 14.6% N/A N/A 14.6% N/A 14.6% N/A N/A N/A

Total changes - Percentage of base level N/A 61.5% N/A 61.5% N/A 39.3% N/A 39.3% N/A N/A N/A

Other Sections in Legislative Assembly - Budget No. 150

| Section Description | Armstrong Executive Budget | Senate Version | | | | | | | | | | |
|--|----------------------------|---|--|--|--|--|--|--|--|--|--|--|
| Transfers | | Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council. | | | | | | | | | | |
| Continuation of appropriation authority | | Section 5 provides the unspent funds appropriated for the Legislative Assembly and Legislative Council for the 2023-25 biennium be continued and unexpended appropriations enacted prior to the 2023-25 biennium may be canceled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council. | | | | | | | | | | |
| Compensation | | Section 6 increases legislative leader, assistant legislative leader, and standing committee chairmen pay by \$5 per day during future legislative sessions to provide \$20 per day for legislative leaders and \$15 per day for assistant legislative leaders and standing committee chairmen. Section 7 increases legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders by 3 percent each year of the 2025-27 biennium. Section 8 increases legislators' interim meeting pay by 3 percent each year of the 2025-27 biennium and Legislative Management chairman and interim committee chairmen pay by \$5 per day to provide \$10 per day for each day in attendance at sessions of the Legislative Management. | | | | | | | | | | |
| Legislative intent - Chamber access | | Section 9 provides legislative intent that Legislative Management gather additional information regarding chamber access. | | | | | | | | | | |
| Legislative Management study - Advanced nuclear energy study | | Section 10 provides for a study of advanced nuclear energy and requires Legislative Management seek matching funds for funding appropriated for consulting services for the study. | | | | | | | | | | |
| Emergency | | Section 11 declares Sections 1 through 5 and Section 10 of the Act are an emergency measure. | | | | | | | | | | |

Legislative Council

Legislative Council - Budget No. 160
Agency Worksheet - Senate Bill No. 2001

| | Armstrong Executive Budget | | | | Senate Version | | | | Senate Compared to Executive Budget | | | |
|---|----------------------------|--------------|-------------|-------------|----------------|--------------|-------------|-------------|-------------------------------------|---------------|-------------|---------------|
| | FTE Positions | General Fund | Other Funds | Total | FTE Positions | General Fund | Other Funds | Total | Increase (Decrease) | | | |
| | | | | | | | | | FTE Positions | General Fund | Other Funds | Total |
| 2025-27 Biennium Base Level | | | | | | | | | | | | |
| 2025-27 Ongoing Funding Changes | | | | | | | | | | | | |
| Base payroll changes | | \$771,648 | | \$771,648 | | \$771,648 | | \$771,648 | | | | \$0 |
| Salary increase | | 748,789 | | 748,789 | | 748,789 | | 748,789 | | | | 0 |
| Health insurance increase | | 420,358 | | 420,358 | | 420,358 | | 420,358 | | | | 0 |
| Adds funding to replace 2023-25 biennium new FTE pool | | 27,000 | | 27,000 | | 27,000 | | 27,000 | | | | 0 |
| Adds funding to replace 2023-25 biennium vacant FTE pool | | 101,202 | | 101,202 | | 101,202 | | 101,202 | | | | 0 |
| Transfers funding for 2025-27 biennium new FTE pool | | | | | | (493,896) | | (493,896) | | (\$493,896) | | (493,896) |
| Transfers funding for 2025-27 biennium vacant FTE pool | | | | | | (275,763) | | (275,763) | | (275,763) | | (275,763) |
| Provides funding for proposed legislator interim per diem compensation adjustments of 3 percent each year of the biennium and in Legislative Management chairman and interim committee chairmen pay from \$5 to \$10 per day during the 2025-26 interim | | 40,572 | | 40,572 | | 40,572 | | 40,572 | | | | 0 |
| Adds funding for salaries and wages and operating expenses for 25 FTE positions | 25.00 | 5,648,296 | | 5,648,296 | 25.00 | 4,996,463 | | 4,996,463 | | (651,833) | | (651,833) |
| Increases funding for interim travel | | 7,047 | | 7,047 | | 7,047 | | 7,047 | | | | 0 |
| Increases funding for IT, including service contracts, equipment, consulting, data processing, and software | | 221,607 | | 221,607 | | 221,607 | | 221,607 | | | | 0 |
| Increases funding for professional services to provide a total of \$770,000 | | 500,000 | | 500,000 | | 500,000 | | 500,000 | | | | 0 |
| Increases funding for other operating expenses | | 49,084 | | 49,084 | | 49,084 | | 49,084 | | | | 0 |
| Total ongoing funding changes | 25.00 | \$8,535,603 | \$0 | \$8,535,603 | 25.00 | \$7,114,111 | \$0 | \$7,114,111 | 0.00 | (\$1,421,492) | \$0 | (\$1,421,492) |
| One-Time Funding Items | | | | | | | | | | | | |
| Adds one-time funding for operating expenses related to new FTE positions | | \$375,000 | | \$375,000 | | \$375,000 | | \$375,000 | | | | \$0 |
| Adds one-time funding for capital assets for IT equipment, including tape library and video encoder hardware replacement | | 280,000 | | 280,000 | | 280,000 | | 280,000 | | | | 0 |
| Adds one-time funding for consulting services related to a study of the impacts of legislative term limits | | | | 0 | | 225,000 | | 225,000 | | \$225,000 | | 225,000 |

| | | | | | | | | | | | | | | | |
|---|-------|--------------|----------|--------------|-------|--------------|-----------|--------------|-----------|-------------|-----------|-------------|---------|-----------|---------|
| Adds one-time funding for consulting services related to a study of advanced nuclear energy | | | | | 0 | | | 325,000 | \$325,000 | 650,000 | | | 325,000 | \$325,000 | 650,000 |
| Total one-time funding changes | 0.00 | \$655,000 | | | | | | | | | | | | | |
| Total Changes to Base Level Funding | 25.00 | \$9,190,603 | \$0 | \$655,000 | 0.00 | \$1,205,000 | \$325,000 | \$1,530,000 | 0.00 | \$550,000 | \$325,000 | \$875,000 | | | |
| 2025-27 Total Funding | 70.00 | \$28,325,312 | \$88,000 | \$28,413,312 | 70.00 | \$27,453,820 | \$413,000 | \$27,866,820 | 0.00 | (\$871,492) | \$325,000 | (\$546,492) | | | |
| Federal funds included in other funds | | | \$0 | | | | \$0 | | | | \$0 | | | | |

Total ongoing changes - Percentage of base level

55.6%

44.6%

0.0%

44.4%

55.6%

37.2%

0.0%

37.0%

N/A

N/A

N/A

Total changes - Percentage of base level

55.6%

48.0%

0.0%

47.8%

55.6%

43.5%

369.3%

45.0%

N/A

N/A

N/A

Other Sections in Legislative Council - Budget No. 160

| Section Description | Armstrong Executive Budget | Senate Version | | | | | | | | | | | | | |
|--|----------------------------|---|--|--|--|--|--|--|--|--|--|--|--|--|--|
| New and vacant FTE pool line item | | Section 3 provides for the use of funding in the new and vacant FTE pool line item. | | | | | | | | | | | | | |
| Transfers | | Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council. | | | | | | | | | | | | | |
| Continuation of appropriation authority | | Section 5 provides the unspent funds appropriated for the Legislative Assembly and Legislative Council for the 2023-25 biennium be continued and unexpended appropriations enacted prior to the 2023-25 biennium may be canceled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council. | | | | | | | | | | | | | |
| Compensation | | Section 6 increases legislative leader, assistant legislative leader, and standing committee chairmen pay by \$5 per day during future legislative sessions to provide \$20 per day for legislative leaders and \$15 per day for assistant legislative leaders and standing committee chairmen. Section 7 increases legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders by 3 percent each year of the 2025-27 biennium. Section 8 increases legislators' interim meeting pay by 3 percent each year of the 2025-27 biennium and Legislative Management chairman and interim committee chairmen pay by \$5 per day to provide \$10 per day for each day in attendance at sessions of the Legislative Management. | | | | | | | | | | | | | |
| Legislative intent - Chamber access | | Section 9 provides legislative intent that Legislative Management gather additional information regarding chamber access. | | | | | | | | | | | | | |
| Legislative Management study - Advanced nuclear energy study | | Section 10 provides for a study of advanced nuclear energy and requires Legislative Management seek matching funds for funding appropriated for consulting services for the study. | | | | | | | | | | | | | |
| Emergency | | Section 11 declares Sections 1 through 5 and Section 10 of the Act are an emergency measure. | | | | | | | | | | | | | |