



SB 2012

North Dakota Department of Transportation House Government Operations Division



NORTH
Dakota | Transportation
Be Legendary.



March 10, 2025

THANK YOU





NORTH
Dakota | Transportation
Be Legendary.

MISSION

Safely move people and goods.

VISION

North Dakota's transportation leader promoting safe ways, superior service & economic growth.

VALUES | P.R.I.D.E.

Professionalism | Respect | Integrity | Dedication | Excellence

CULTURAL ASPIRATIONS

Take care of yourself and your family
Invest in yourself and the team | Work as a team
Be helpful, inclusive, and appreciative

AGENCY OVERVIEW

- NDDOT follows primarily North Dakota Century Code Chapters 24 and 39.
- Originally called the State Highway Department, the NDDOT was established in 1917 and currently operates as one of the smallest DOTs in the nation.
- Oversee the development of surface transportation including highways, bridges, transit, pedestrian and bicycle paths across the state. This includes nearly 7,500 miles of state roadway and over 1,700 state bridges. As part of a larger interconnected transportation network, we partner with locals to operate more than 88,000 miles and 4,800 bridges to ensure North Dakotans are moving forward.
- Oversee Motor Vehicle and Driver License operations for ND. We process over one million vehicle registrations every year and serve over 550,000 licensed drivers.

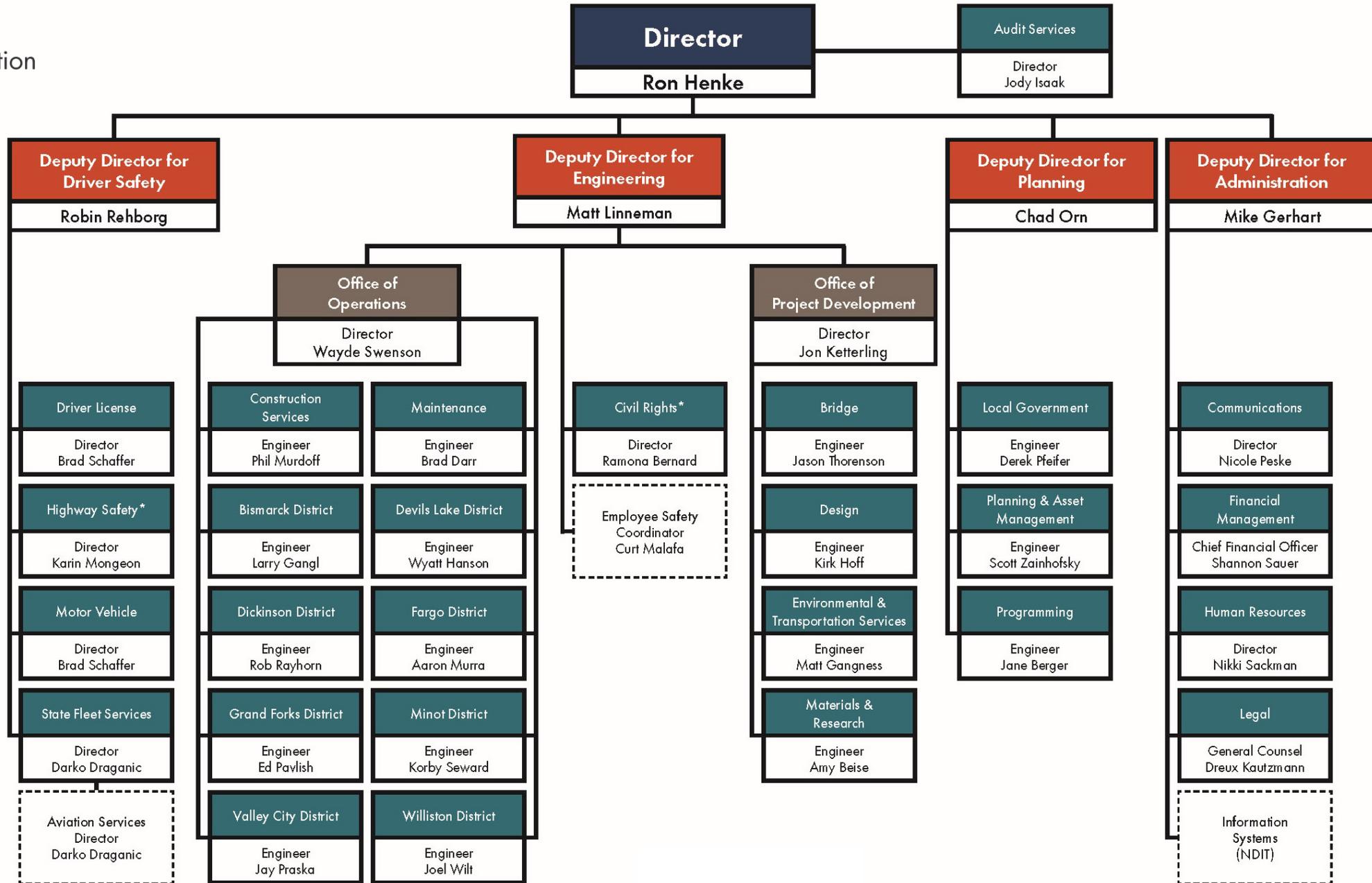
1,001

Team Members

30-50

Temp Team Members

TEAM NDDOT





ACCOMPLISHMENTS

ACCOMPLISHMENTS

- Completed construction contracts totaling \$1.2B (2023/2024).
- Extended hours of service for snow and ice control.
- Added 6 new CDL testing sites.
- Implemented a new driver license for enhanced ID safety and security.
- 4-laned a 10-mile segment of 85.
- Launched *Buckle Up Phone Down*
- Administered the Flexible Transportation Fund to provide \$222.5M on and off the state highway system.



Bridge
Deck
Pour

US 85 4-LANE PROJECT

Project Limits/ Construction Year

-  Long X Bridge to Watford City
Completed 2024
-  Long X Bridge
Completed 2020
-  RP 120 to Long X Bridge
Pending Construction Funding
-  Jct ND 200 to RP 120
Pending Construction Funding
-  I-94 to Jct ND 200
Pending Construction Funding



US 52 PROJECTS

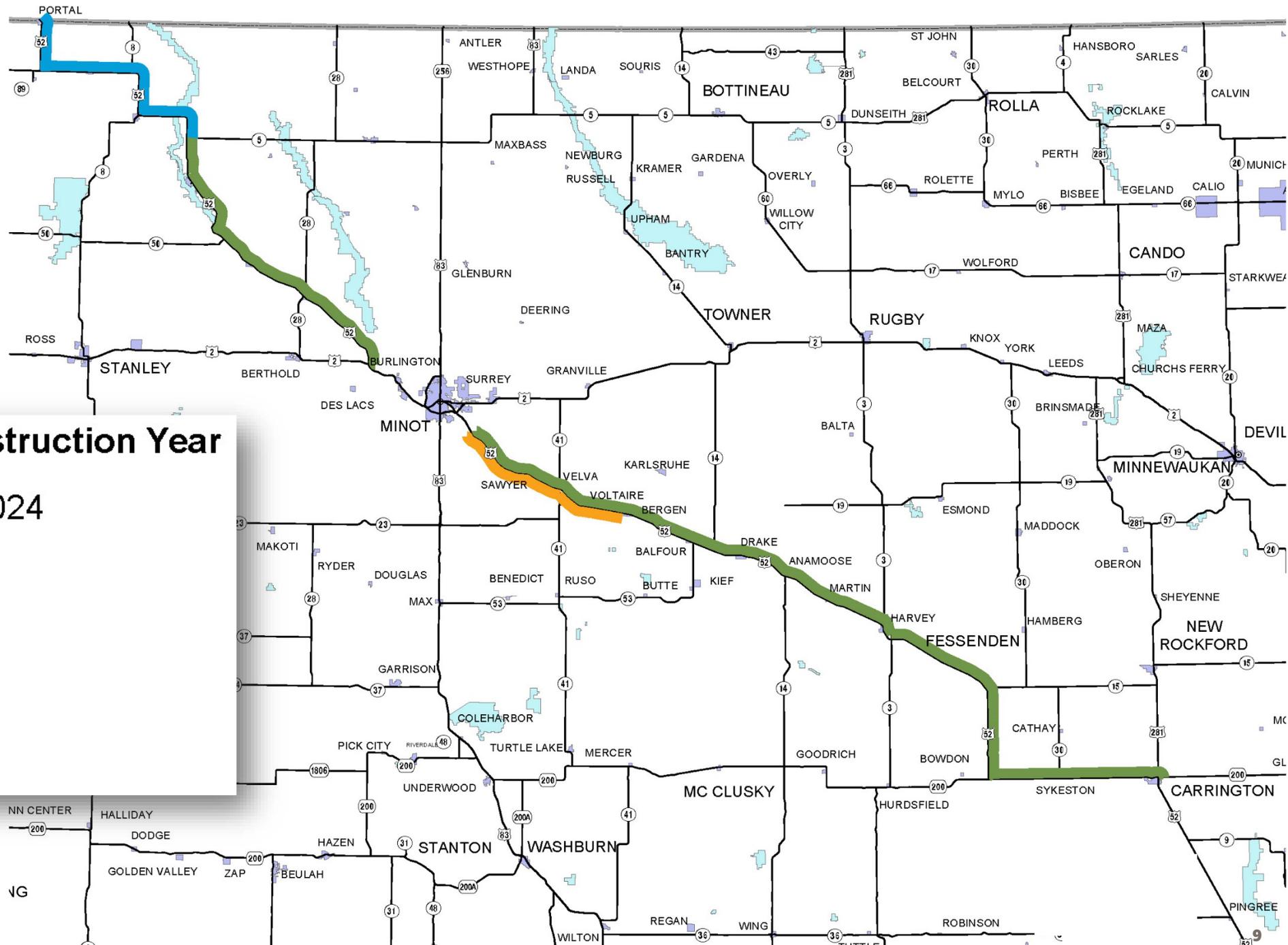
Passing Lanes | Construction Year

 2022 - 2023 - 2024

 2026 - Planned

Study

 4-Laning Study



FLEXIBLE TRANSPORTATION FUND | \$222.5M



- Improve transportation infrastructure off the state highway system, including within townships, cities & counties
- Provide match for federal funding
- Provide for support costs including staffing, facilities, and operational expenditures
- Provide sustainable flexibility to augment traditional funding and deliver projects of significance in a timely manner
- **Find results at dot.nd.gov/flexfund**

NORTHERN RED RIVER VALLEY FLOOD STUDY



- \$2.5M to partner with MnDOT and the US Army Corps of Engineers to conduct a study to identify projects that reduce the frequency and duration of transportation infrastructure closures due to flooding of the Red River.
- Signed Agreements: Spring 2024
- First Public Input Meeting: Oct. 21, 2024
- Estimated Completion: May 2027

Find more info at
dot.nd.gov/RedRiverFloodStudy

EXTENDED HOURS OF SERVICE

SNOW & ICE CONTROL

24 Hours Coverage

Fargo Metro

5 a.m. -11 p.m. Coverage

- Bismarck
- Minot
- Dickinson
- Grand Forks
- Jamestown
- Valley City
- Williston





**FUNDING
AHEAD**

FEDERAL DISCRETIONARY FUNDING

THIS BIENNIUM

- **Awarded** \$236.8M
- **Applied for** \$805.6M
- **Awaiting** award
announcement \$75.8M

(As of Mar. 5)

FEDERAL DISCRETIONARY FUNDING

- **Accelerated Innovation Deployment (AIM) Demonstration Program – Oversize Vehicle Detection** (*Awarded Aug. 2023*) This project will provide active warning to oversize trucks to reduce bridge strikes.
(US 2 in Minot and I-29 nr. RP 25) **\$500K**
- **Infrastructure for Rebuilding America (INFRA) Grant – US 85 4-Lane (ND 200 North to RP 120.3)** (*Awarded Dec. 2023*) Improves safety and travel efficiency.
\$55M
- **End of Federal Fiscal Year Redistribution** – (*Awarded Sept. 2023*) Various projects. Federal Highway Administration (FHWA) distributes unobligated funds to States based on ability to obligate. **\$55M**
- **End of Federal Fiscal Year Redistribution** – (*Awarded Sept. 2024*) Various projects. FHWA distributes unobligated funds to States based on ability to obligate. **\$35.9M**

FEDERAL DISCRETIONARY FUNDING

- **Bridge Investment Program (BIP) ND 1806 Bridge Replacements** (*Awarded Oct. 2024*) This project will replace two deteriorated State System bridges and provide bicycle/pedestrian facilities in of support the Standing Rock WOZU development. **\$9.4M**
- **BIP – Valley City Viking Bridge Replacement** (*Awarded Oct. 2024*). **\$2.7M**



FEDERAL DISCRETIONARY FUNDING

- **INFRA Grant – US 52 Freight Reliability** (*Awarded Oct. 2024*) **\$20M**

This project will:

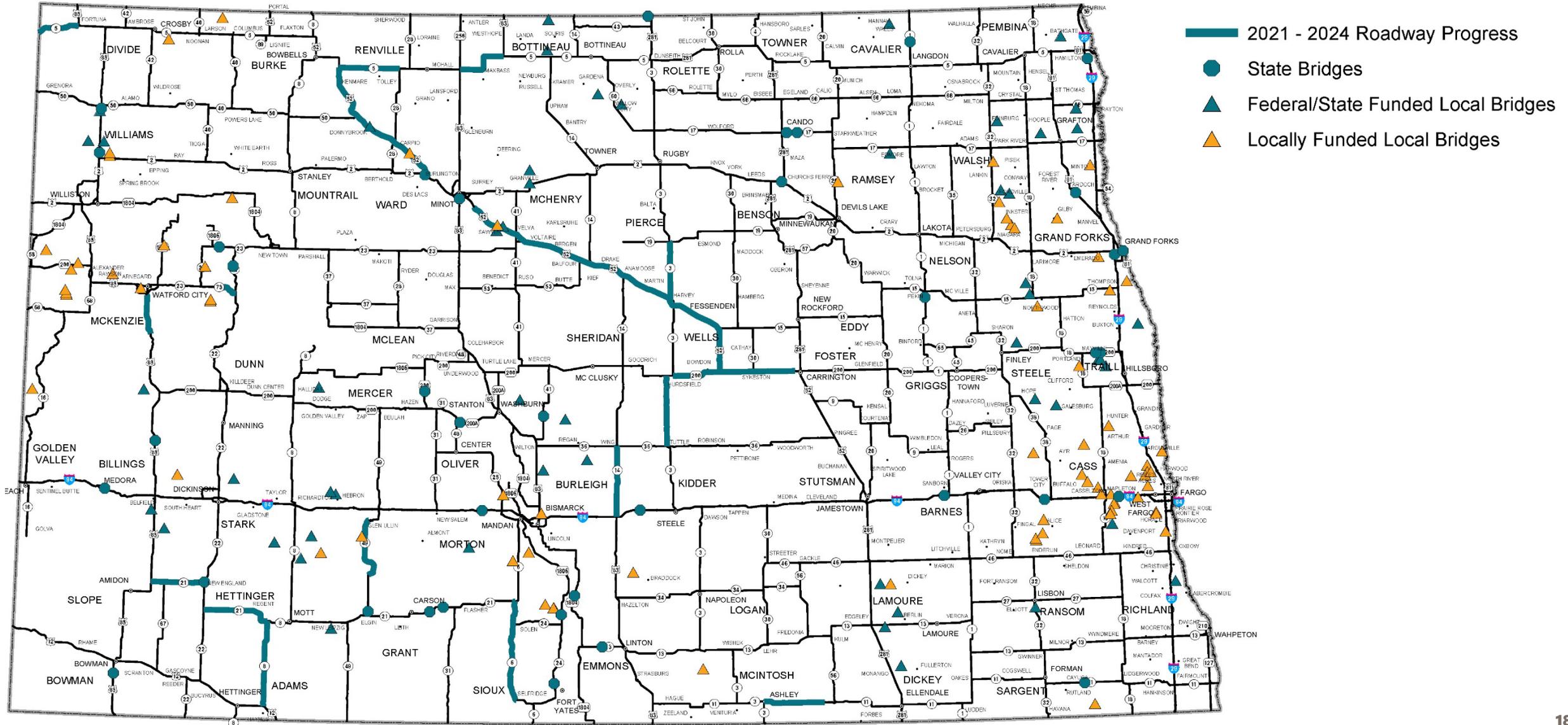
- Install acceleration/deceleration lanes at up to 6 rail crossings;
 - Reconstruct US 52/ND 3 intersection at Harvey;
 - Add turn lanes at 4 intersections between Velva & Anamoose;
 - Mill and overlay from reference point 141-185 (approx. Fessenden to Drake)
- **Low-Carbon Transportation Materials (LCTM) Program** (*Awarded Nov. 2024*)
100% federal grant to investigate and test construction materials requiring less energy to produce and install, while ensuring equal or better performance. Materials will be tested on regularly planned projects. **\$31.9M**

FEDERAL DISCRETIONARY FUNDING

- **Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant – I-94 Reconstruction** (*Awarded Jan. 2025*) This project will reconstruct 20 miles of I-94 east of Bismarck (RP 162-172 WB and 172-182 EB). **\$24.5M**
- **RAISE Grant – Marley Crossing Planning** (*Awarded Jan. 2025*) This project will develop the environmental and preliminary-design documents necessary to apply for a construction grant to install a rail-highway grade separation on ND 1804 south of Trenton near recent industrial developments. **\$1.9M**

INFRASTRUCTURE IMPROVEMENT PLAN

2021-2024 PROGRESS



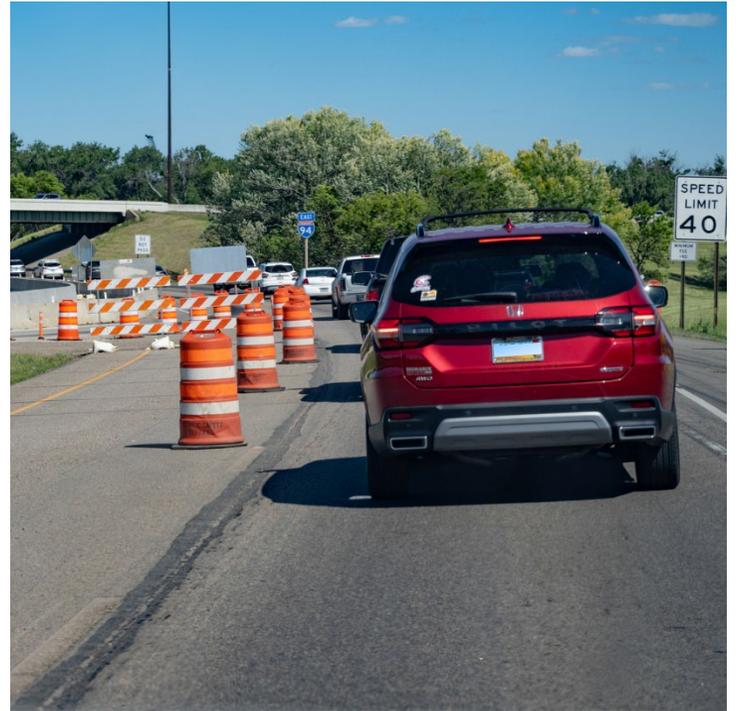


AWARDS & ACCOLADES

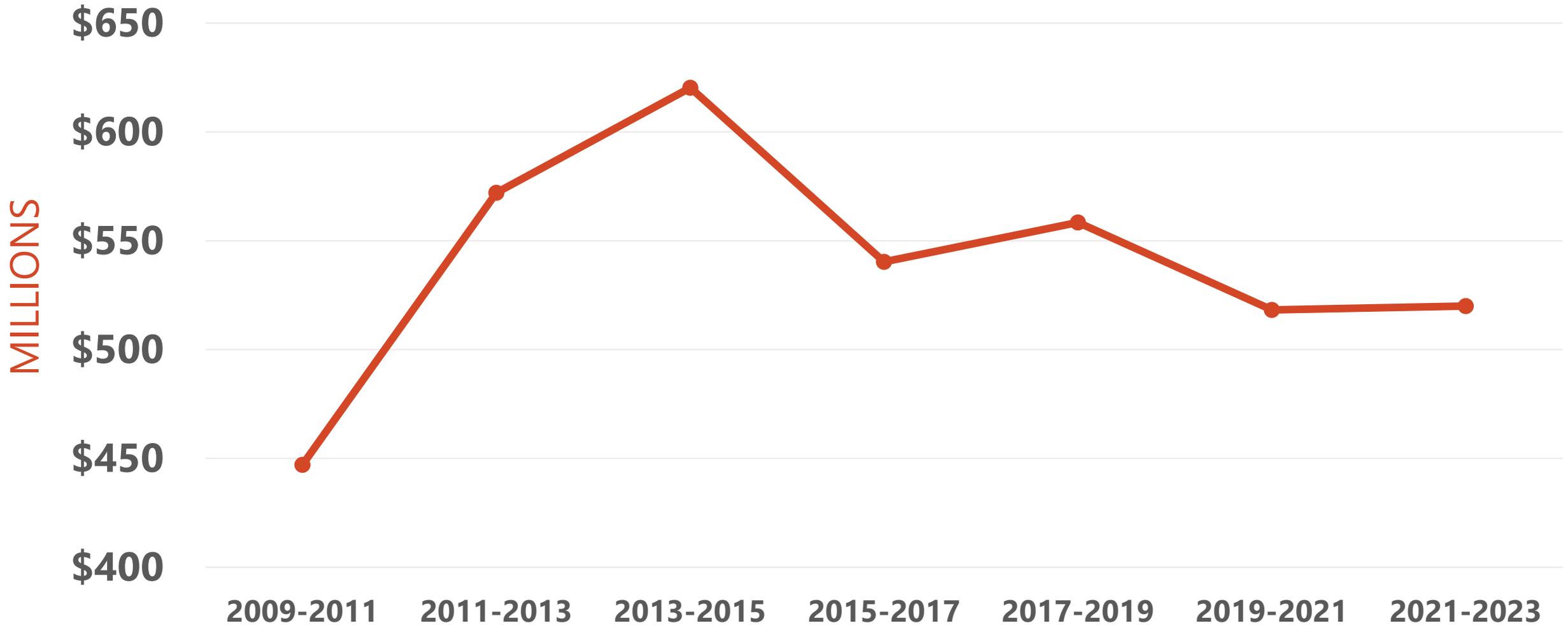
THIS BIENNIUM

- **BISMARCK STATE STREET PROJECT** – America’s Transportation Award for Safety, Medium Project
- **1804 TEST SECTION PROJECT** – American Association of Highway and Transportation Officials (AASHTO) Committee on Materials & Pavement Innovation Award
- **NDDOT TRAINING ACADEMY** – AASHTO President’s Award
- **MOTOR VEHICLE & DRIVER LICENSE** – American Assoc. of Motor Vehicle Administrators (AAMVA) Reinventing Customer Experience Award
- **VISION ZERO** – AAMVA Communications Awards for the Vision Zero Impaired Driving Campaign and ND Sober Ride Campaign.

CHALLENGES & NEEDS

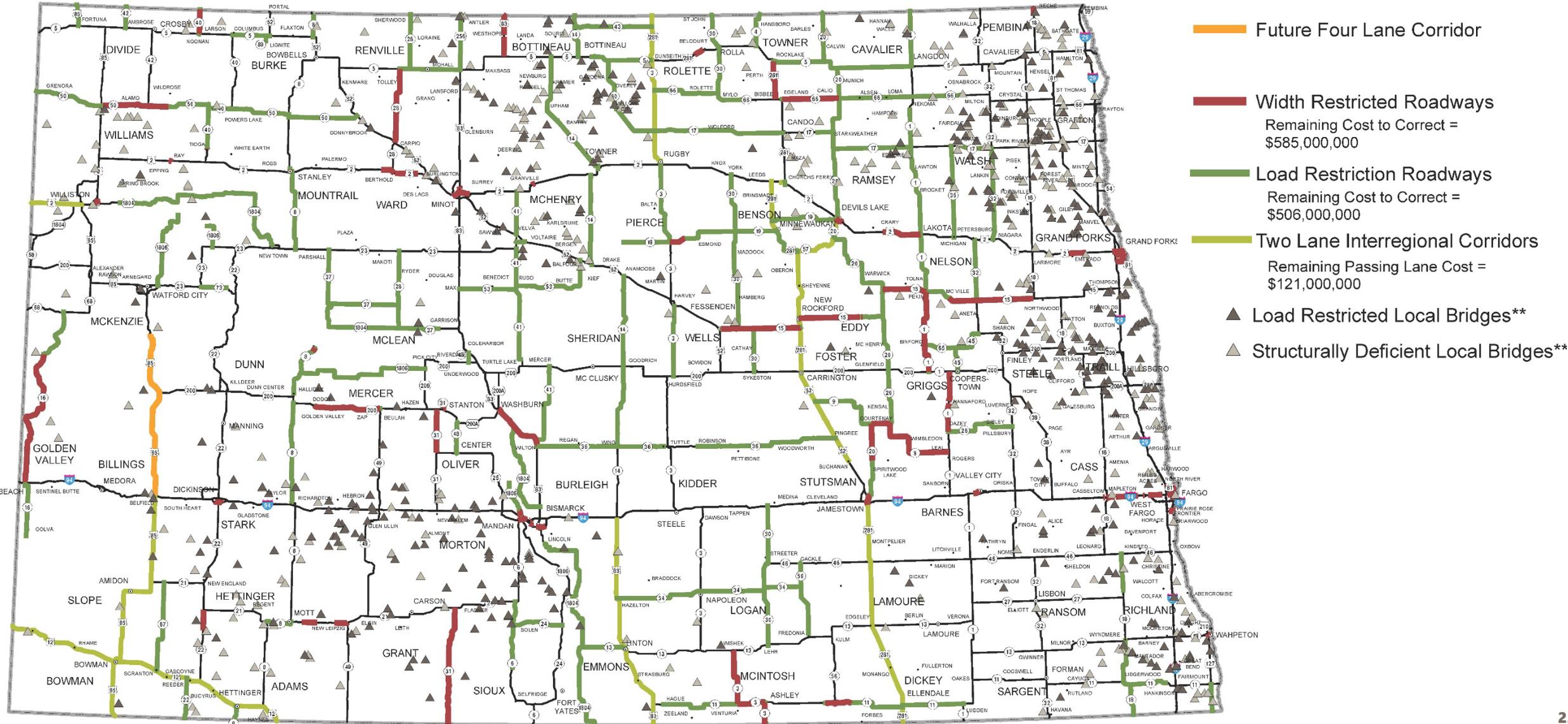


STATE TRANSPORTATION REVENUES



INFRASTRUCTURE IMPROVEMENT PLAN

REMAINING NEEDS | BASED ON BRIDGE & ROADWAY RESTRICTIONS



EQUIPMENT & BUILDING NEEDS

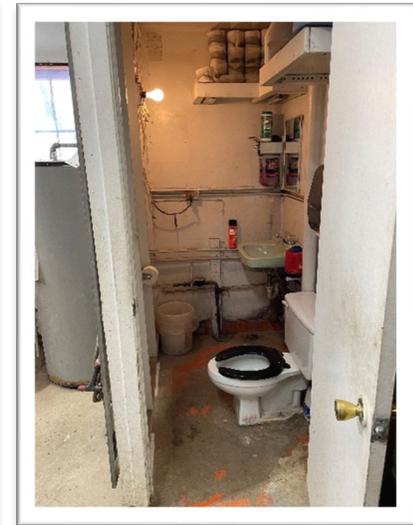
EQUIPMENT

There is a replacement schedule for all equipment and a base fleet inventory for all districts.

DISTRICT/SECTION BUILDINGS

Capital Projects and Deferred Maintenance

Capital Improvement Plan – proactive approach that identifies capital projects based on needs, necessities, and priorities within the NDDOT.





HOW WE SERVE NORTH DAKOTA

DRIVER SAFETY

Highway Safety | Driver License
Motor Vehicle | State Fleet Services



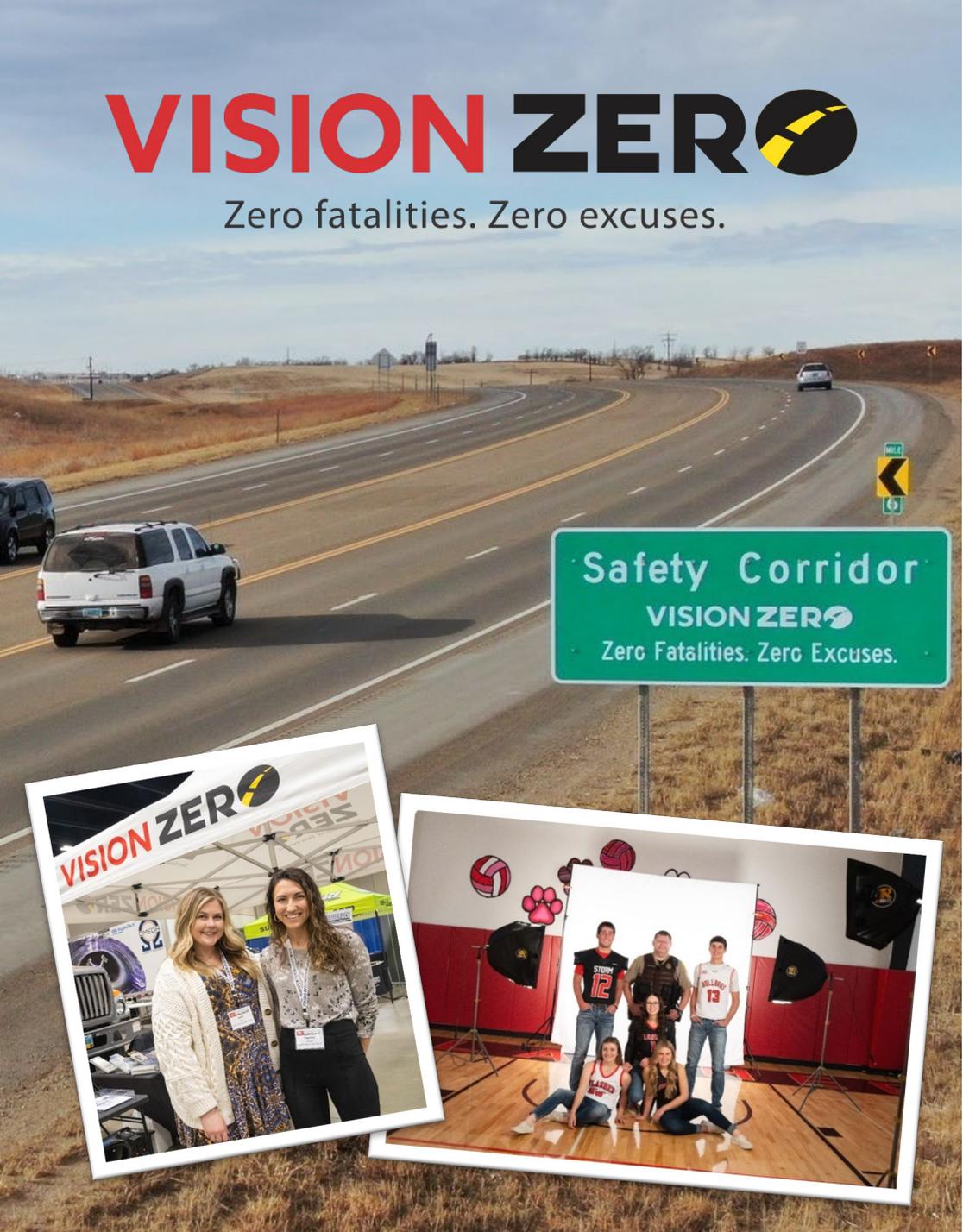
HIGHWAY SAFETY



- Coordinates the development, implementation, and evaluation of the Strategic Highway Safety Plan (SHSP)– North Dakota’s Vision Zero Plan.
- Works with law enforcement statewide to collect and maintain traffic records data (primarily crash data).
- Applies for and receives annual funding through the National Highway Traffic Safety Administration (NHTSA) to develop and implement the Highway Safety Plan.

VISION ZERO

Zero fatalities. Zero excuses.



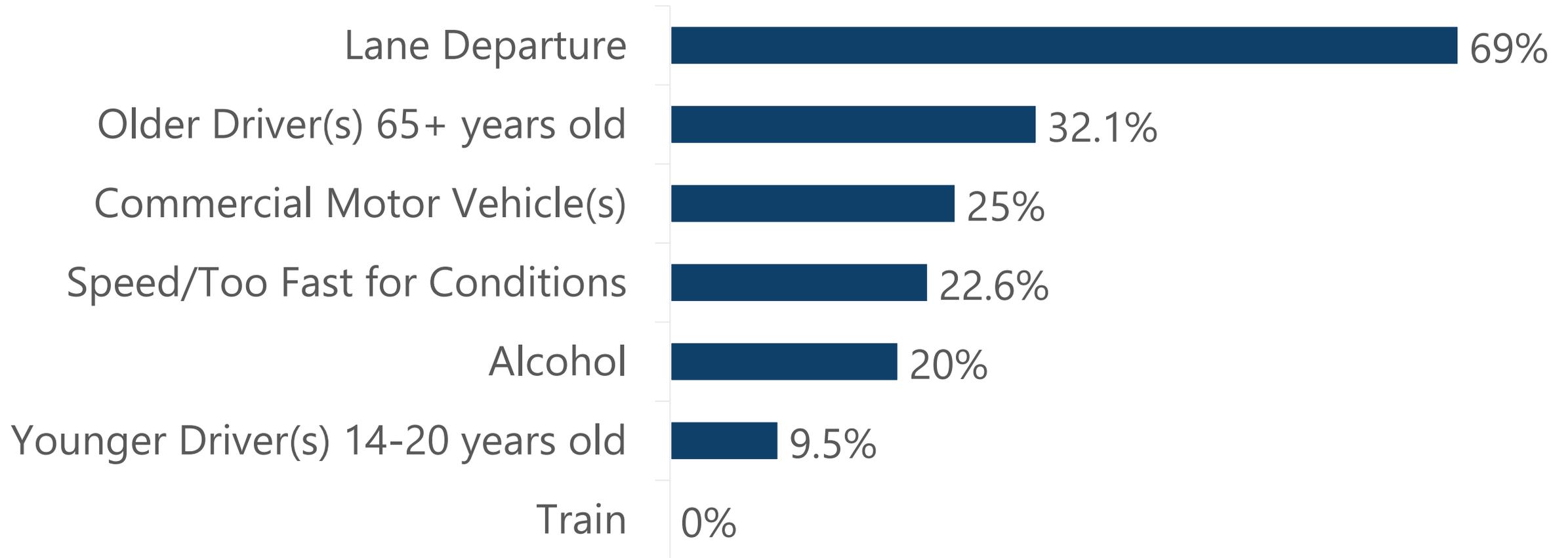
Safety Corridor
VISION ZERO
Zero Fatalities. Zero Excuses.



- **Mission:** Eliminate motor vehicle crash fatalities and serious injuries in ND.
- *2025: 8 (as of Feb. 25)*
2024: 90 fatalities (preliminary)
2023: 106 fatalities
- Motor vehicle crashes are largely preventable if everyone takes personal responsibility.
- **Vision Zero Schools** – 14 schools engaged (Kidder County, Flasher, Wing, Oakes, Killdeer, Des Lacs-Burlington, LaMoure, Carrington, Standing Rock, Nedrose, Watford City, Sheyenne, Northern Cass and Larimore).
- **Regional Coordinators** – Five across the state - extends the work of Vision Zero into the heart of the community.

2024 CRASH DATA

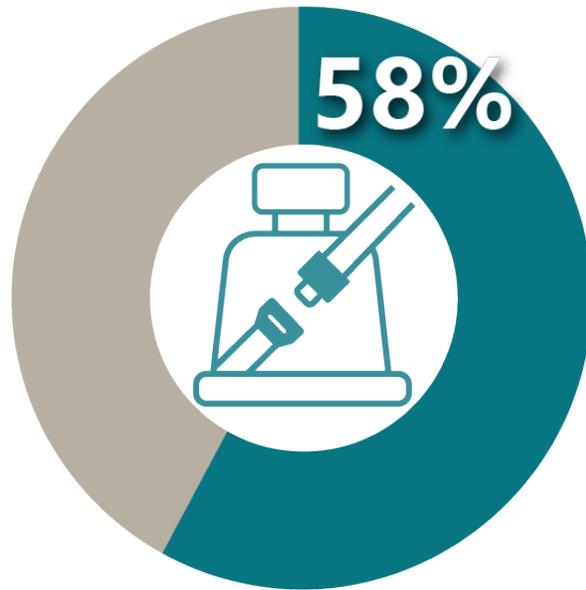
FATAL CRASHES BY FACTOR



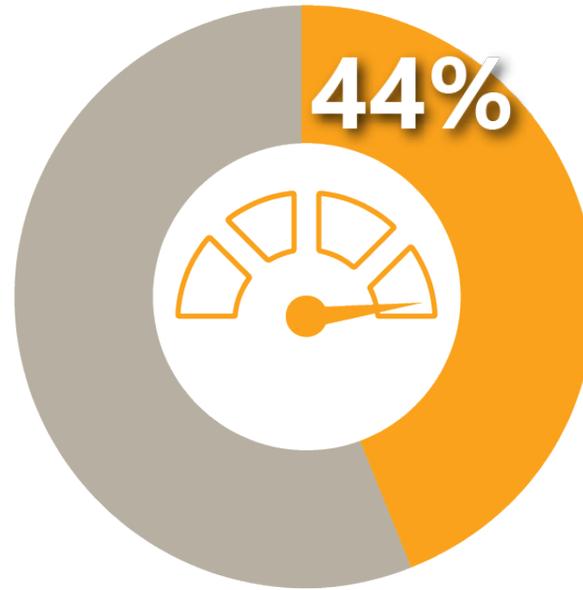
Fatal crash totals/percentages will not equal 100% due to multiple factors per crash and varying denominators. Alcohol involvement may be higher than currently reported due to pending investigations. All 2024 data is preliminary and subject to change as additional information is received.

LANE DEPARTURE BREAKDOWN

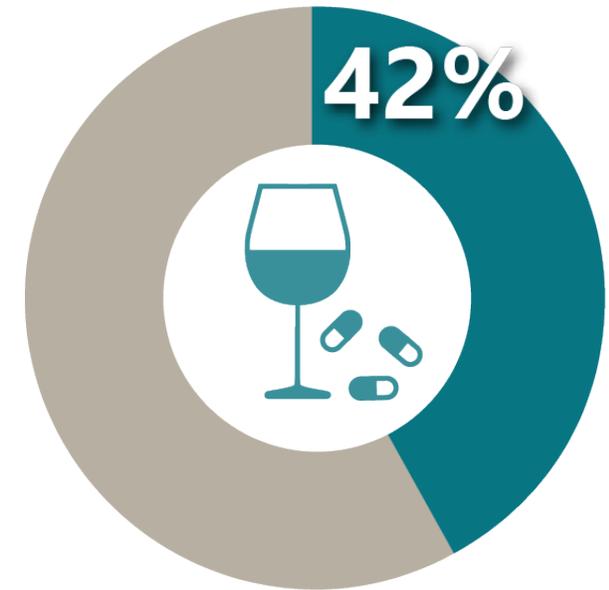
TOP THREE



**UNBELTED VEHICLE
OCCUPANTS**



**SPEEDING/AGGRESSIVE
DRIVING**

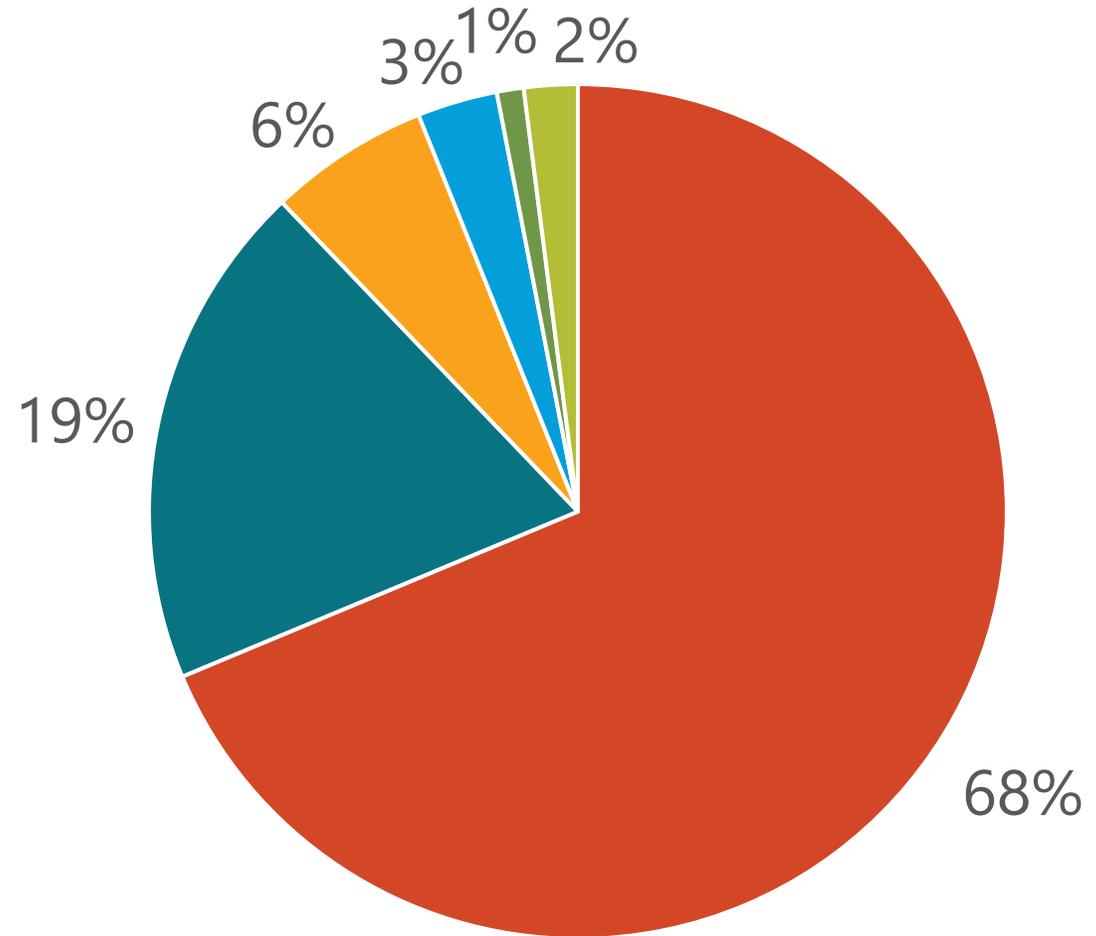


**IMPAIRED
DRIVING**

2024 CRASH DATA

FATAL CRASHES BY TYPE

- Car/Pickup/SUV/Van/CMV
- Motorcycle
- Pedestrian
- ATV/Recreational Vehicles
- Bicycle
- Other



All 2024 data is preliminary and subject to change as additional information is received.

WORK ZONE CRASH DATA

BY CRASH SEVERITY

	2019	2020	2021	2022	2023	2024*	6-Year TOTAL
No Apparent Injury	195	125	168	134	205	159	986
Fatal Injury	2	1	3	2	0	1	9
Suspected Serious Injury	6	6	5	7	7	9	40
Suspected Minor Injury	24	17	34	22	44	32	173
Possible Injury	33	17	36	11	34	29	160
Total	260	166	246	176	290	230	1368

**All 2024 data is preliminary and subject to change as additional information is received.*

DRIVER LICENSE & MOTOR VEHICLE

Provide accessible and convenient services to the public through responsive customer support to facilitate smooth, efficient processes for obtaining, renewing, and updating driver licenses and vehicle registrations.

Activities include:

- Evaluating individuals for identity verification.
- Knowledge and skill testing.
- Linking driving records with the court system.
- Titling and registering vehicles.
- Regulating motor vehicle dealers.
- Managing online services including 52 kiosks, the mobile app and website services.



DRIVER LICENSE



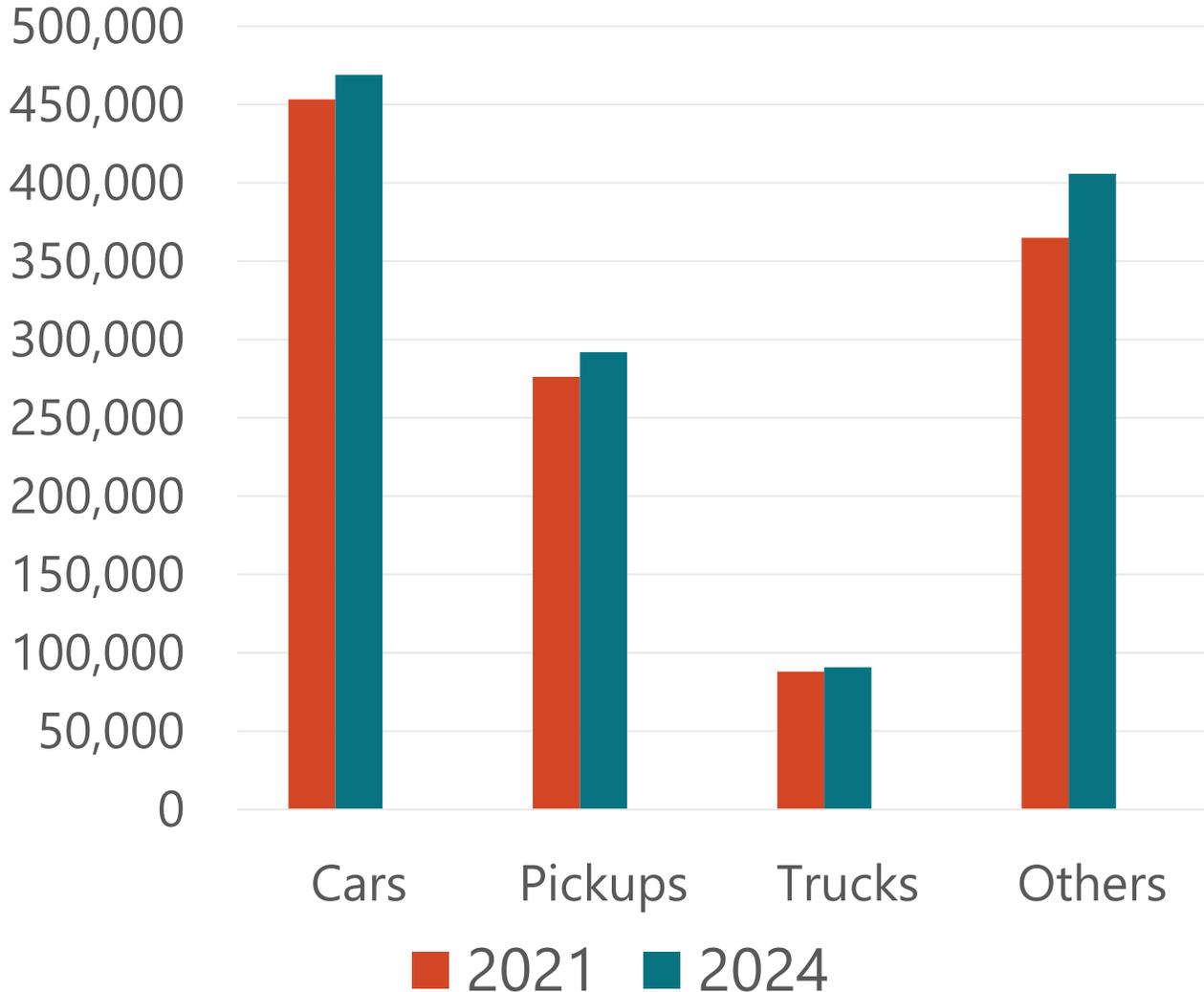
- 8 Full-time Sites
- 11 Part-time Sites
- 6 CDL Testing Sites

- Class D: 517,000
- CDL: 49,000
- Real ID: 65%

- Over 180,000 Violations Processed & Nearly 62,000 Suspensions
- 3,655 Temporary Restricted Licenses Issued
- Launched new system to provide requirements for license reinstatement.

MOTOR VEHICLE

Motor Vehicle Registrations



LOCATIONS

- 1 Central Office Site
- 18 Contracted MV Offices, 52 kiosks

VEHICLES PROCESSED

- 1,257,587 vehicle registrations (2024)

PROCESSING TIME

- Goal: 4 weeks or less

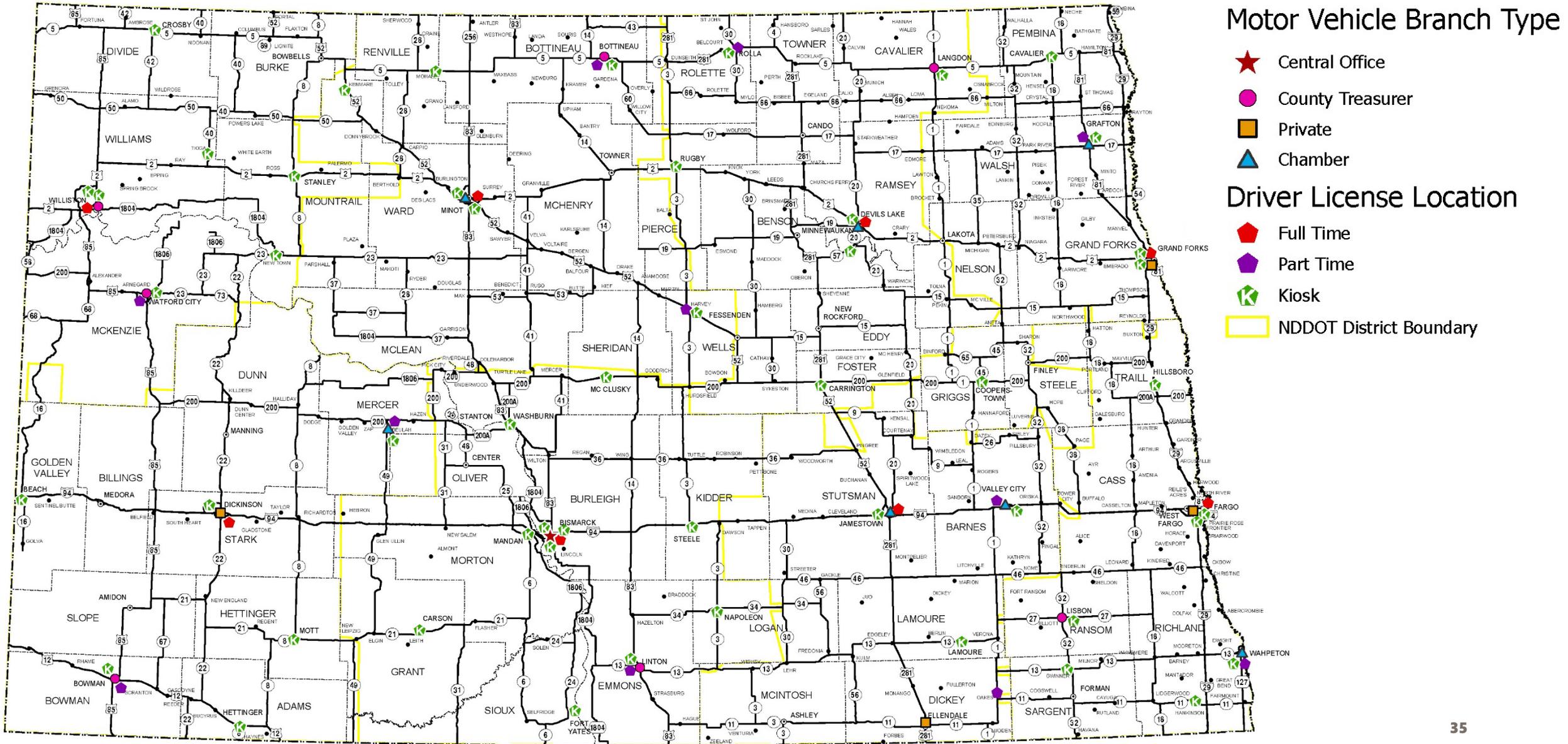
PARTNERS

- 1,216 licensed auto dealers

ELECTRIC VEHICLES (EV)

- 1,316 EVs (Mar. 2025)
- 946 Plug-in Hybrid (Mar. 2025)
- 9,812 Hybrid Vehicles Registered (Mar. 2025)

MOTOR VEHICLE & DRIVER LICENSE LOCATIONS



AGENCY FEES

- The Driver's License & Motor Vehicle Divisions collect many fees in accordance with rates established by the Legislature. These fees are ultimately deposited in a wide variety of funds, both special and general, as directed in North Dakota Century Code.
- Please view the included Fee Study handout. The Fee Study was directed by the 2021 legislative assembly in HB1031.



FLEET & AVIATION SERVICES

Provides motor vehicle services to state agencies and institutions at the lowest possible cost.

- There are currently over 3,500 vehicles in the fleet.
- The fleet program is a revenue neutral, internal services program.
- Manage three state aircraft for passenger and survey services.



STATE FLEET

- Provides quality vehicles for all state agencies and institutions.
- Purchases and maintains vehicles.
- Operates a total of 13 state-owned fuel sites.
- Provide driver safety training (DDC).
- Manages flight operations and provides flight service to the NDDOT, Governor's Office, and other state agencies.

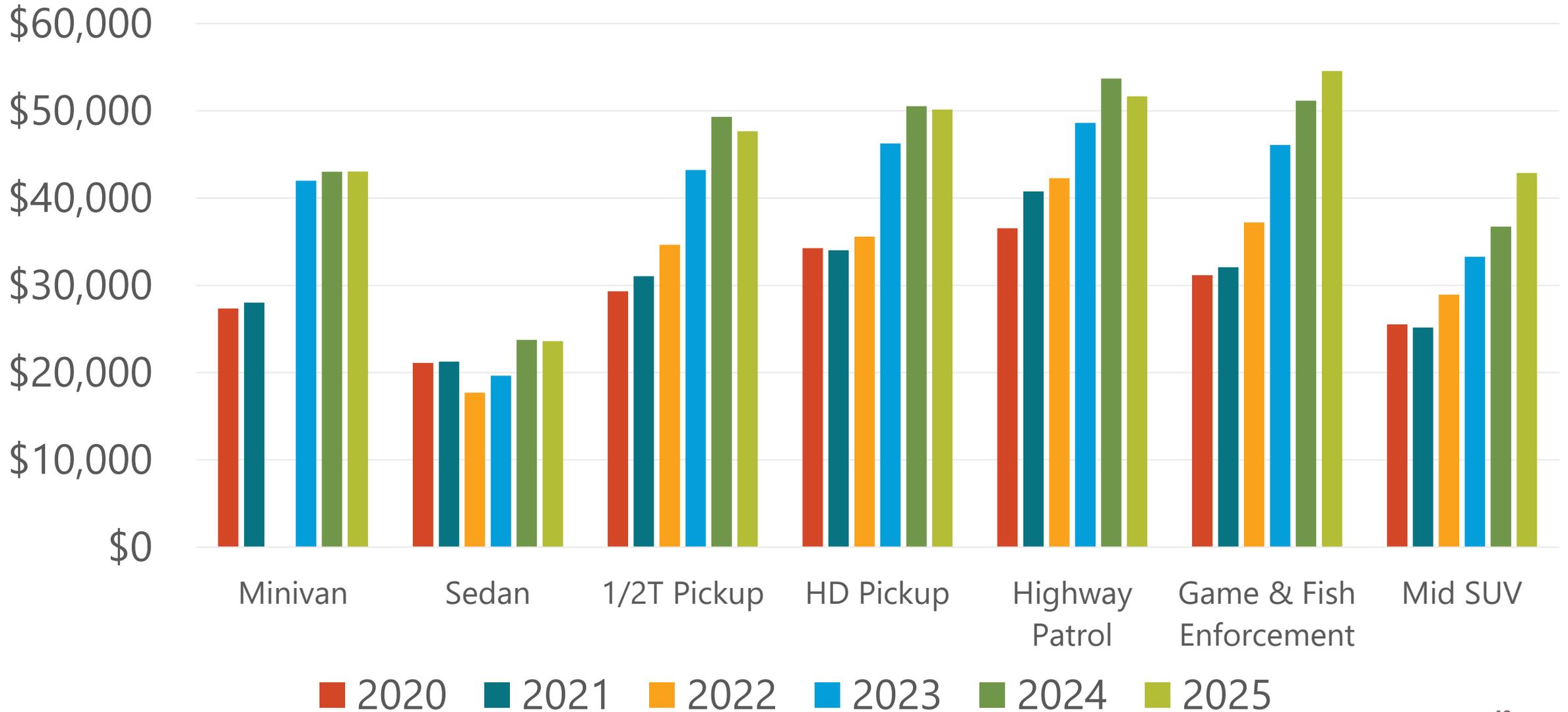


STATE FLEET RENTAL RATES

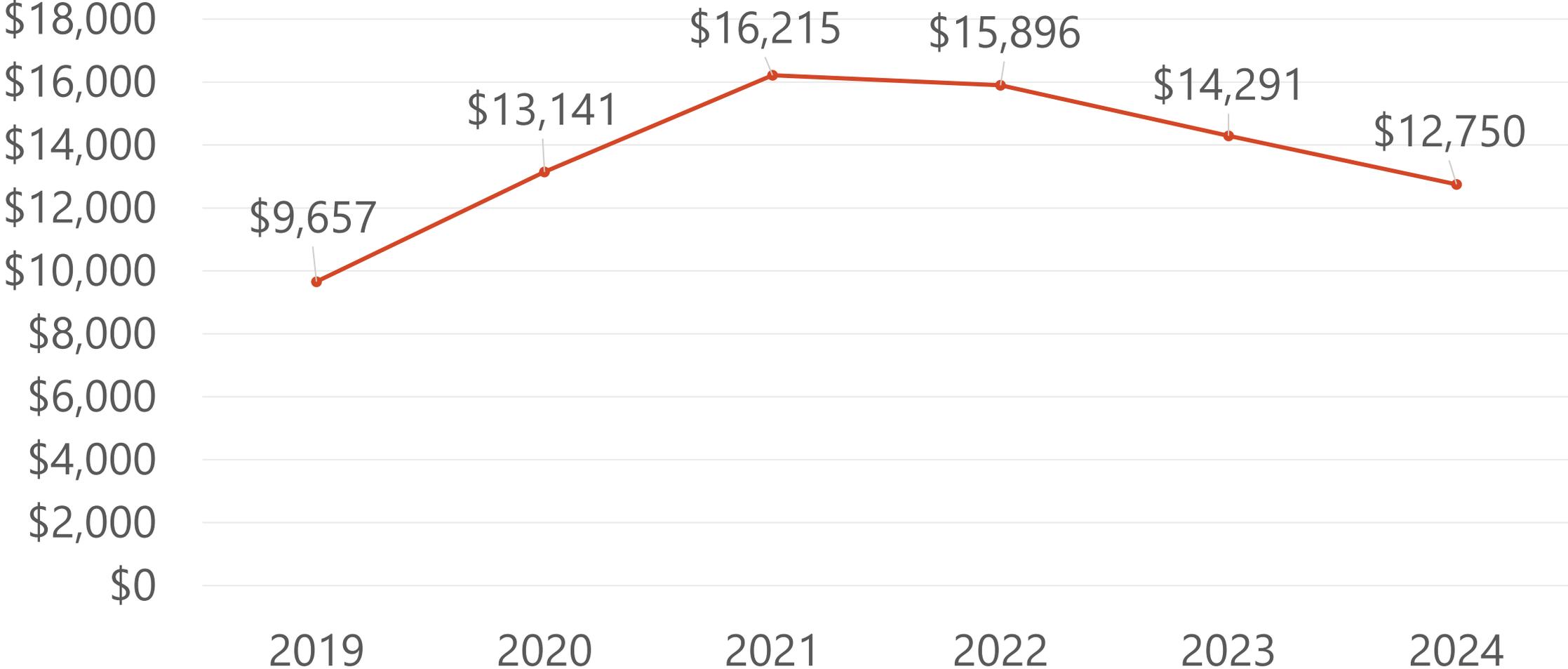
- NDCC 24-02-03.5
- Components of State Fleet rates
- Budget guidelines



AVERAGE VEHICLE PURCHASE PRICE



AVERAGE AUCTION PROCEEDS PER VEHICLE





PLANNING

Local Government | Planning & Asset Management | Programming

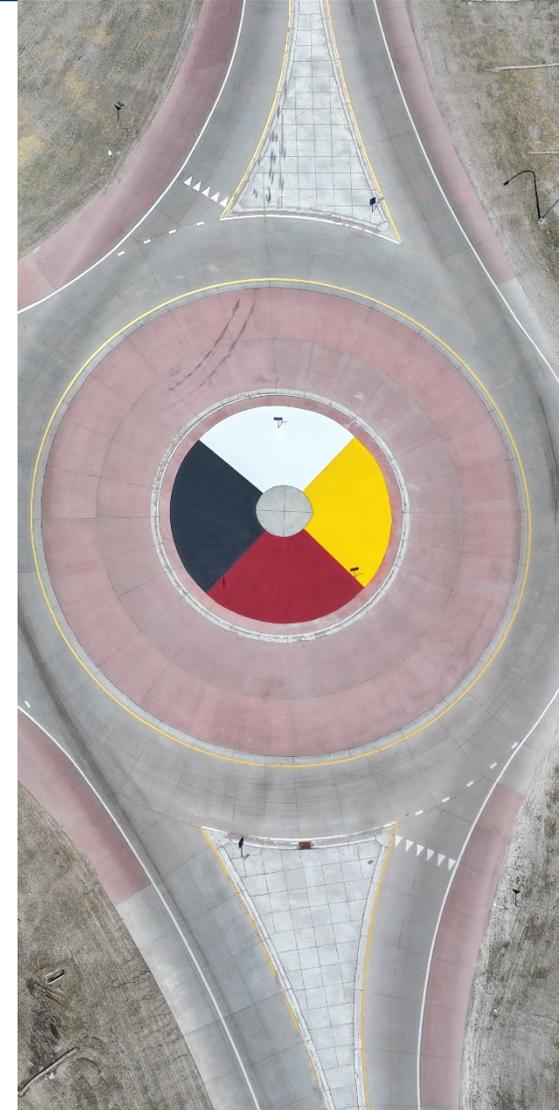
PLANNING

- **PROGRAMMING** – *Develop a program of projects that advances strategic priorities, maximizes use of funds, and supports Vision Zero.*

Activities include development of the Statewide Transportation Improvement Program (STIP), managing federal and state funds, project scoping, and infrastructure safety.

- **PLANNING & ASSET MANAGEMENT** – *Plan the future of ND's multimodal transportation through quality data for decision-making.*

Activities include collecting, managing, mapping and analyzing system data; completes long-range and modal strategic planning; and discretionary grant application and management.



WHAT IS THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)?

- Contains all federally funded highway and transit projects and programs.
- 4-year timeframe.
- Updated annually.
- dot.nd.gov/transportation-plans-programs.



**North Dakota Department of Transportation
District - Bismarck**

(In Thousands)

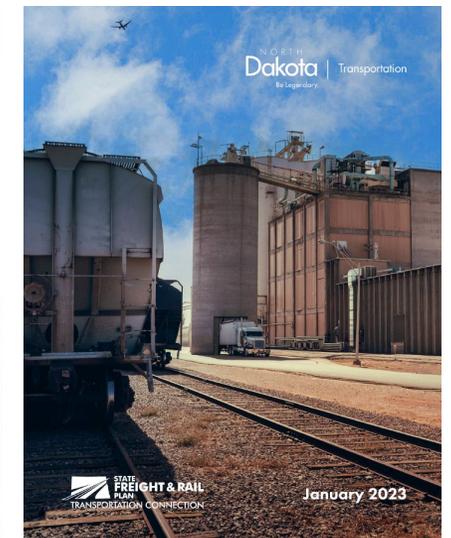
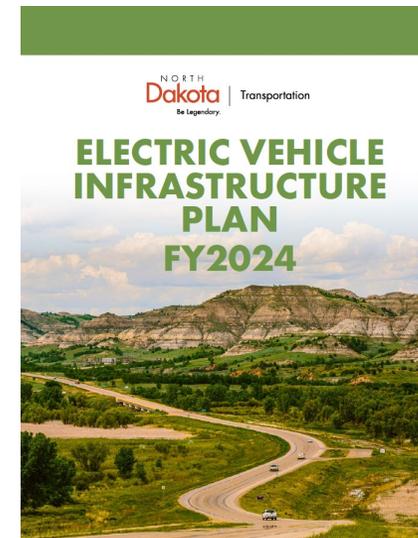
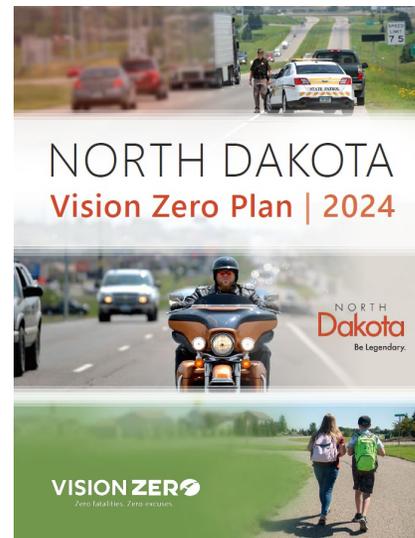
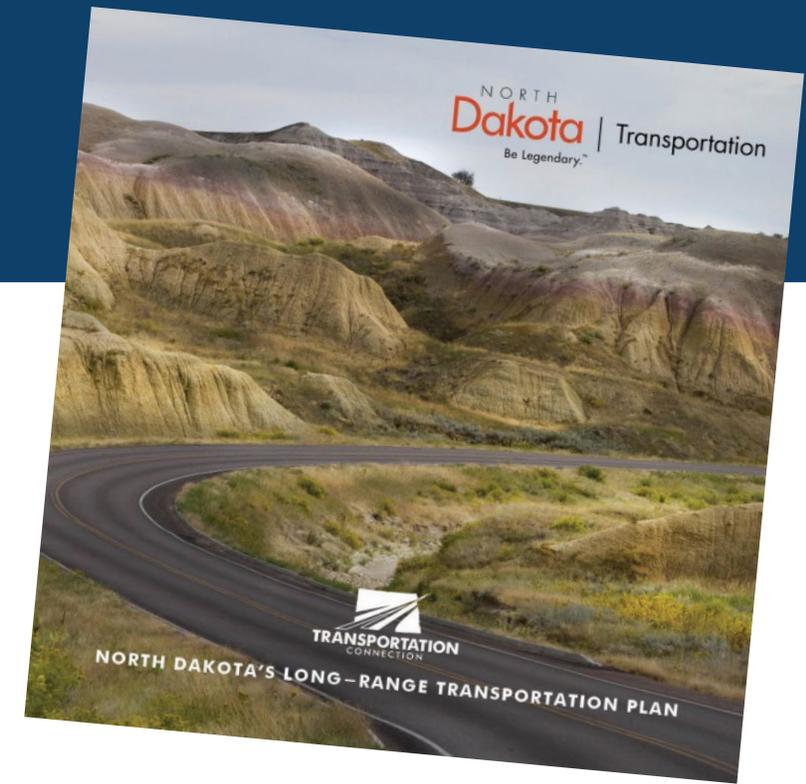
PCN Map Fund Pend	Hwy Dir	Location	Length	Work Type	Total Cost	Fed Fund	State Fund	Local Fund	Other Fund
Key Source	CMC								
Fiscal Year: 2024									
Rural									
24037 1001 NH	3	N W JCT 13 N TO JCT 34	17.7	Chip Seal Coat, Micro Mill	1328	1075	253	0	0
23273 1026 FTF	14	N I-94 N TO WING	21.3	Full Depth Rec, Hot Bit Pave, Widening	22371	0	22371	0	0
23575 1002 SS	31	N STATE LINE TO ND 21	35.2	Chip Seal Coat, Micro Mill	2642	2138	504	0	0
24038 1003 SS	34	E NAPOLEON TO JCT ND 30	19.0	Chip Seal Coat, Micro Mill	1422	1151	271	0	0
24116 1027 FTF	49	N HEART BUTTE DAM N TO GLEN ULLIN	19.2	Hot Bit Pave, Sliver Grading	18985	0	18985	0	0
23461 1004 NH	83	N WASHBURN N TO N JCT 200	16.2	Microsurfacing, Micro Mill	1381	1118	263	0	0
23460 1005 NH	83	S WASHBURN N TO N JCT 200	16.5	Mill/OI 2" Max	1381	1118	263	0	0
22648 1006 IM	94	E 2 EAST OF US 83 NORTH	0.0	Struct/Incid, Ramp Revisions	30000	27000	3000	0	0
23911 1007 SS	1804	N ND 1804 - VARIOUS LOCATIONS	1.9	Culvert Rehab	800	647	153	0	0
Subtotal					80310	34247	46063	0	0

FAMILY OF STRATEGIC PLANS

TRANSPORTATION CONNECTION

North Dakota's Long-Range Transportation Plan

- Asset Management Plan
- Electric Vehicle Infrastructure Plan
- Freight & Rail Plan
- Vision Zero Plan
- ND Moves



RAIL LOAN FUND

RAIL LOAN TYPES

- System Critical
- Infrastructure Improvement
- Economic Development

BALANCE

- \$30.7M if no money was disbursed
- \$17.4M balance as of 12/30/24
- \$13.0M uncommitted balance as of 1/31/25



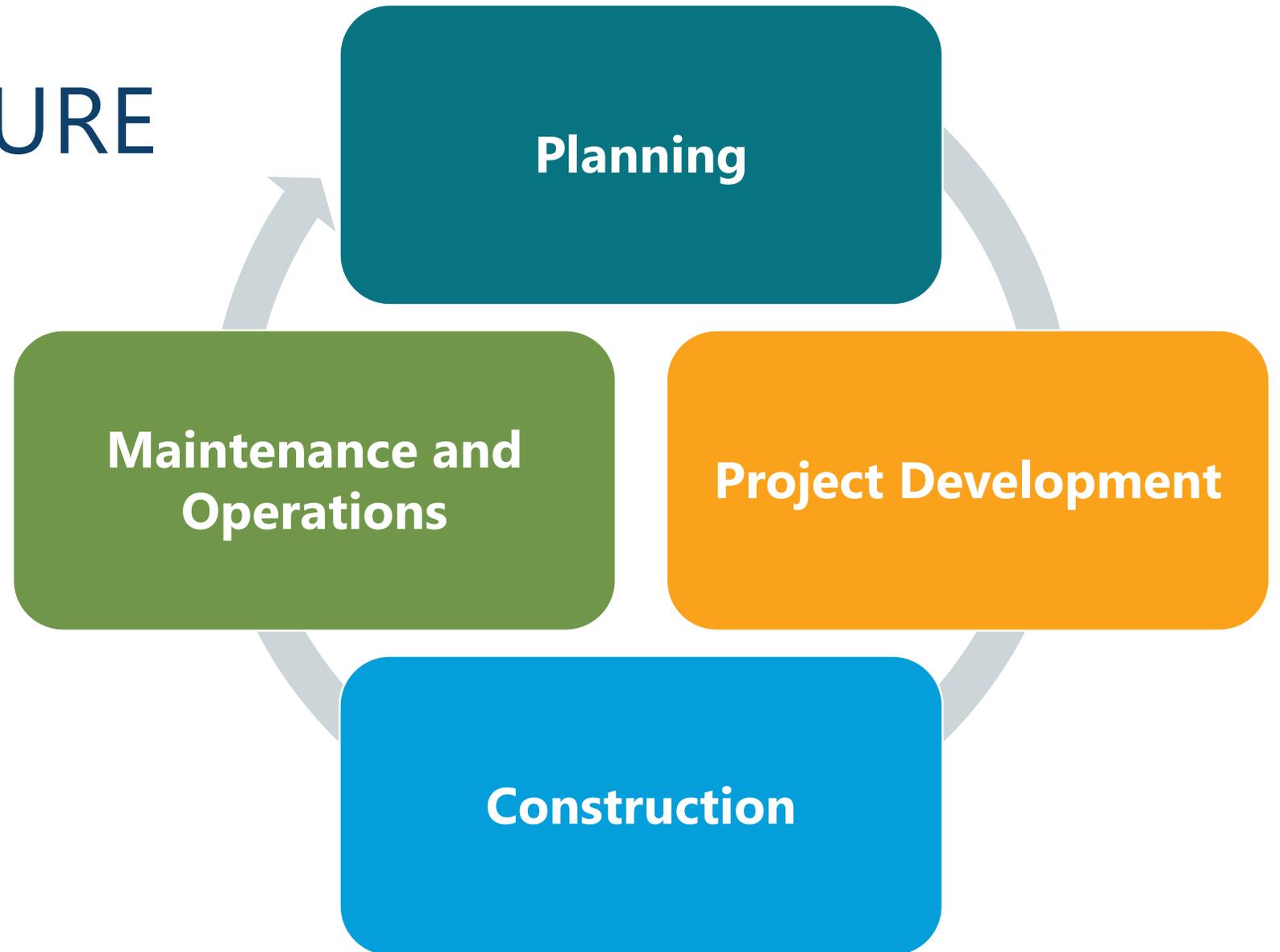
PLANNING

- **LOCAL GOVERNMENT** – *Support local transportation needs through partnerships and programs.*

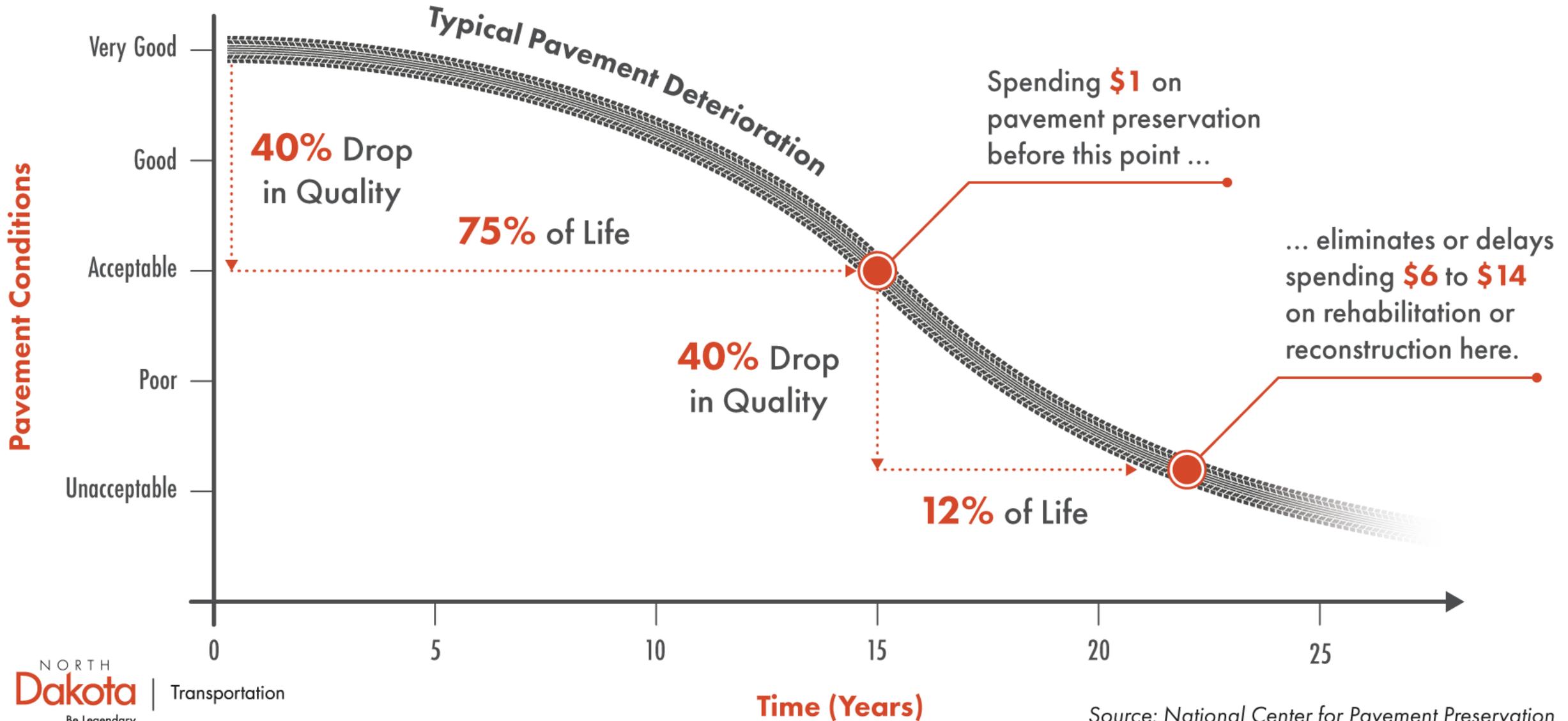
Activities include administering federal and state aid programs to local public agencies (LPAs) and transit providers, assist in Metropolitan Planning Organizations (MPO) activities and urban and county project development.



HIGHWAY INFRASTRUCTURE LIFE CYCLE



PAVEMENT PRESERVATION IS COST EFFECTIVE



TRANSPORTATION SYSTEM COSTS

Per Mile

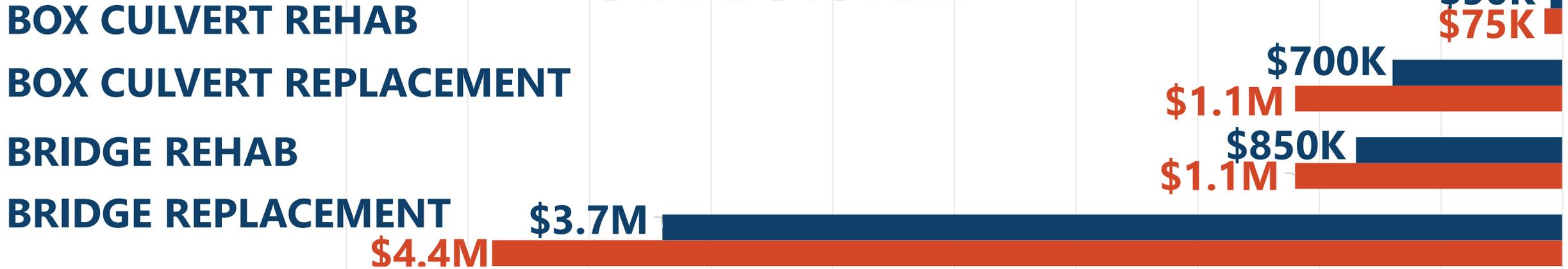
■ 2021
■ 2024



STRUCTURE COSTS

□ 2021 ■ 2024

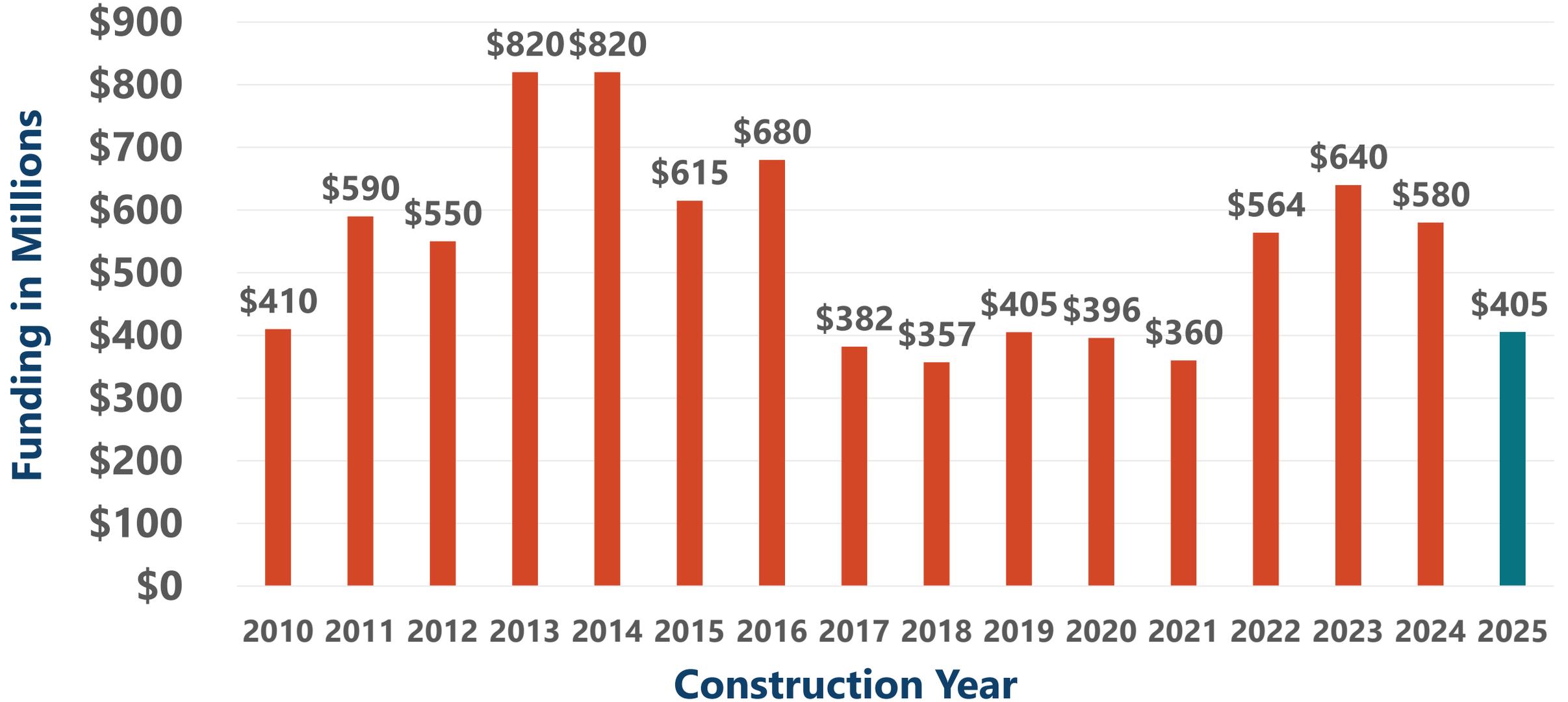
STATE SYSTEM



LOCAL ROAD SYSTEM

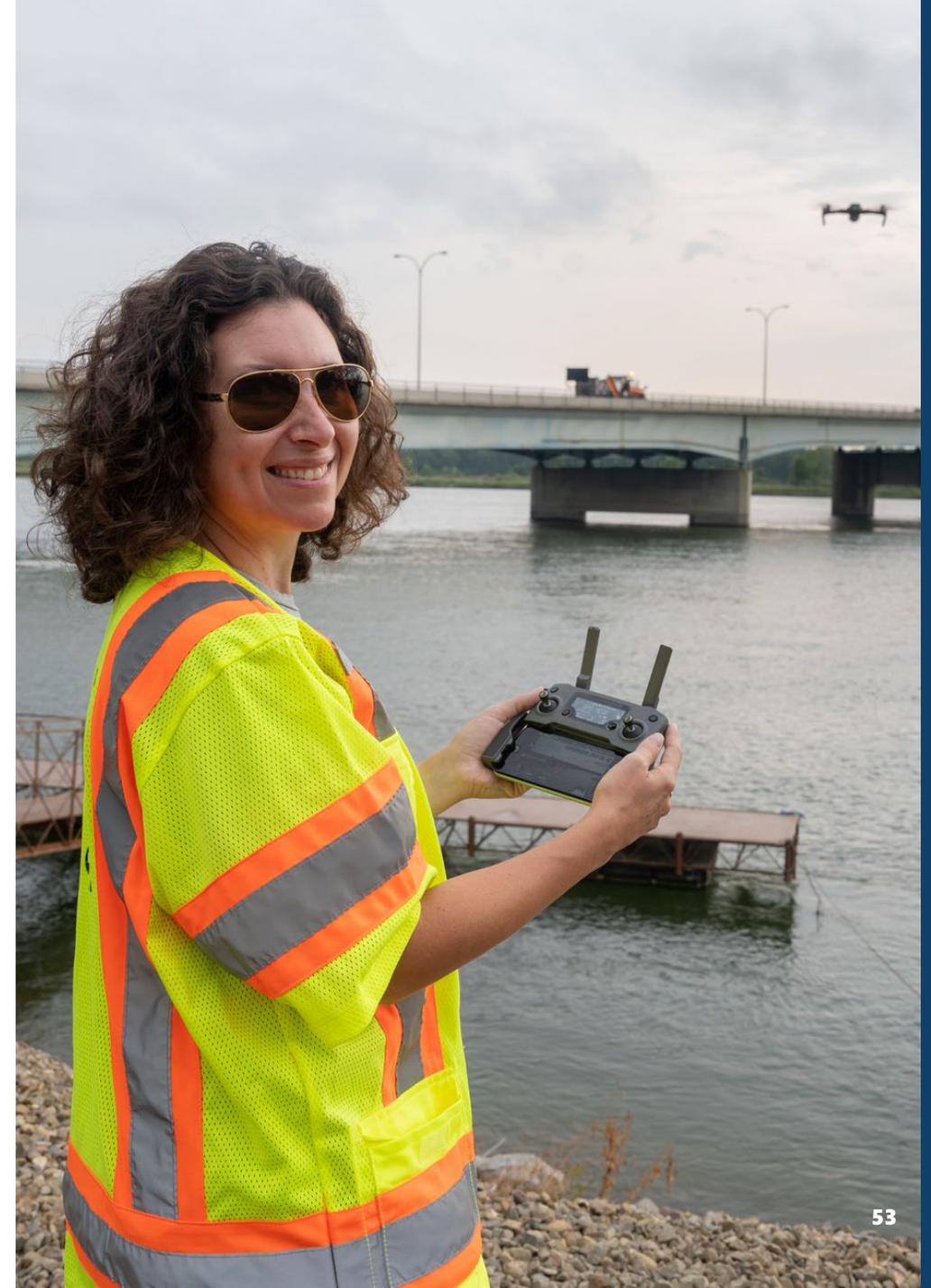


NDDOT CONSTRUCTION PROGRAM



UNCREWED AERIAL SYSTEMS (UAS)

- Key uses:
 - Construction Inspection
 - Structure Inspection
 - Emergency Response
 - Maintenance Operations
- A lead participant in the Federal Aviation Administration UAS Beyond Program.
- UND Transportation Technology Research Initiative (TTRI) – UAS
 - Assist with designing and building sustainable and intelligent infrastructure.
 - Advance workforce development
 - Real-life student experiences





ENGINEERING

Employee Safety | Bridge| Design
Environmental & Transportation Services
Materials & Research | Construction
Maintenance | Districts | Civil Rights



#1 EMPLOYEE SAFETY

Ensure the health, safety, and wellbeing of all team members.

- Safety at the Forefront
- Distracted driving is a major concern for the safety of our team.
- Minimize Risk
- Identifying Gaps
- Work Zone Training
- G.O.A.L. 360 – Get Out and Look
- Buckle Up Phone Down



ENGINEERING

- **BRIDGE** – *Ensure safety, durability, efficiency, and reliability of ND's bridges to provide a resilient and sustainable transportation network that strengthens connectivity and economic vitality.*

Activities include structure analysis and design, inspection and load rating, structure management, and hydrology & hydraulics.

- **DESIGN** – *Enhances safety, capacity and mobility for travelers through engineering & innovation.*

Activities include collecting preliminary survey data, roadway design, incorporating safety features and enhancement, conducting input meetings, project management and consultant oversight.



ENGINEERING

- **ENVIRONMENTAL & TRANSPORTATION SERVICES** – *Carry out project development activities through Environmental Services, Cultural Resource Services, Right of Way Services, Consultant Administration Services, and Technical Services.*

Activities include environmental documentation and approval, archaeological services and tribal consultation, permitting and wetland mitigation, land appraisal and acquisition, consultant contracting, and technical specification writing.

- **MATERIALS & RESEARCH** – *Ensure the quality, economy, and reliability of transportation infrastructure through the performance and innovative use of materials and technology.*

Activities include materials testing, research, geotechnical engineering, pavement engineering, gravel prospecting, and technical certification program.

ENGINEERING

- **CONSTRUCTION** – *Supports quality, safe and reliable transportation infrastructure through efficient and effective highway construction contract administration.*

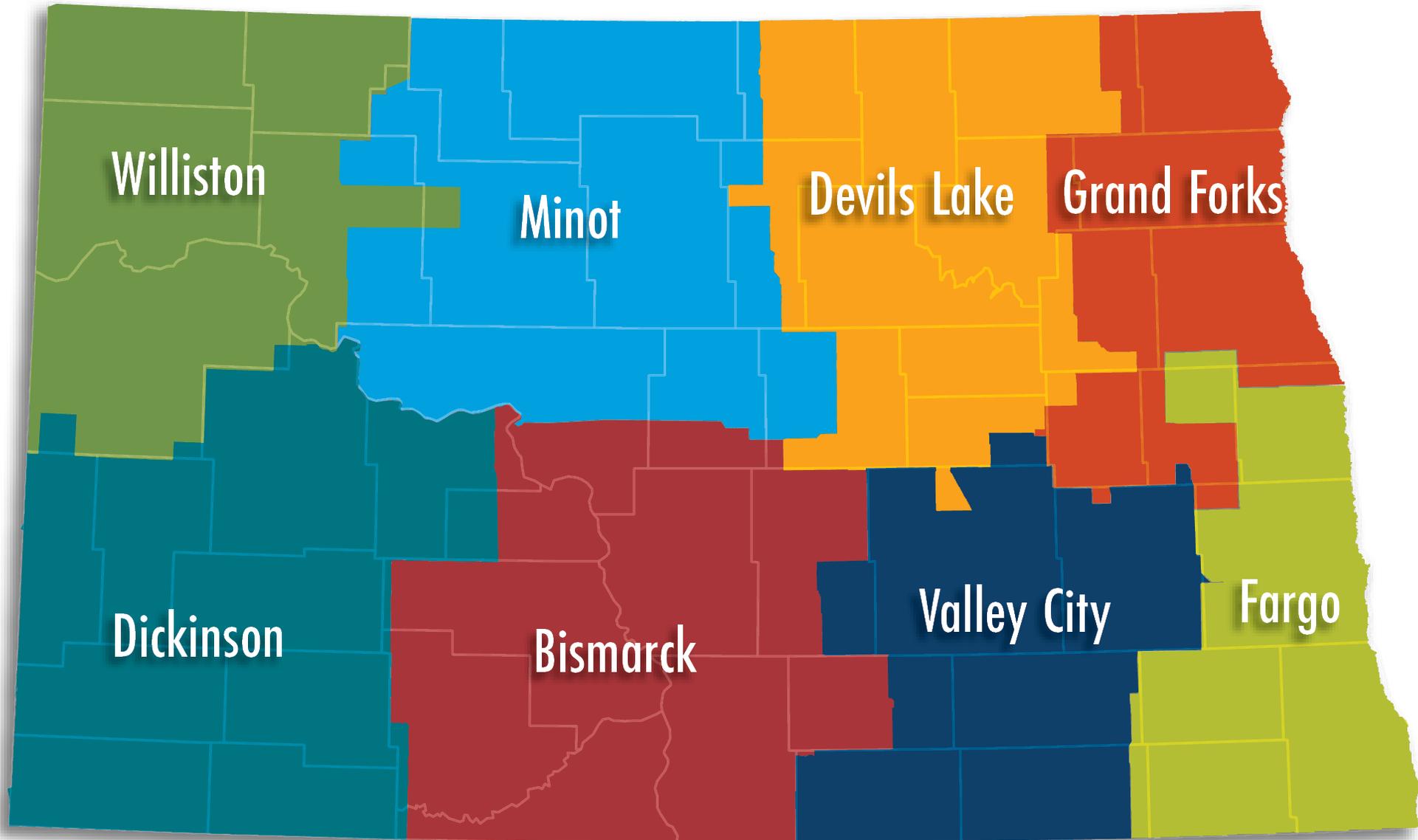
Activities include bidding projects, supporting contract administrators, dispute resolution and intelligent construction development.

- **MAINTENANCE** – *Support NDDOT's maintenance efforts for both internal and external customers.*

Activities include Intelligent Transportation Systems (ITS), facilities, equipment and emergency operations.



NDDOT DISTRICTS



DISTRICTS

BISMARCK | VALLEY CITY | DEVILS LAKE | MINOT | DICKINSON | GRAND FORKS | WILLISTON | FARGO

Ensures a safe, efficient, and sustainable transportation system through dedicated construction oversight, proactive maintenance, and reliable operations.

Activities include:

- Engineering and administration of the district
- Monitoring the condition of bridges and highways
- Roadway, bridge, roadside, and rest area maintenance
- Highway construction oversight, including the testing of construction materials
- Equipment, vehicle and district building maintenance
- Highway sign maintenance
- Oversight of utility and billboard permitting



EQUIPMENT & FLEET

1,500+ TOTAL
PIECES OF EQUIPMENT

- Equipment is located across all eight districts.
- Additional equipment includes items like mowers, skid steers, patching equipment, etc.



SNOW AND ICE CONTROL

- Cost - \$27.1M per year
- Statewide operations
5 a.m. – 11 p.m. in urban areas
- Lane miles – 17,286
- State funded – not eligible for federal reimbursement

**Know before you go.
Download the ND
Roads app!**



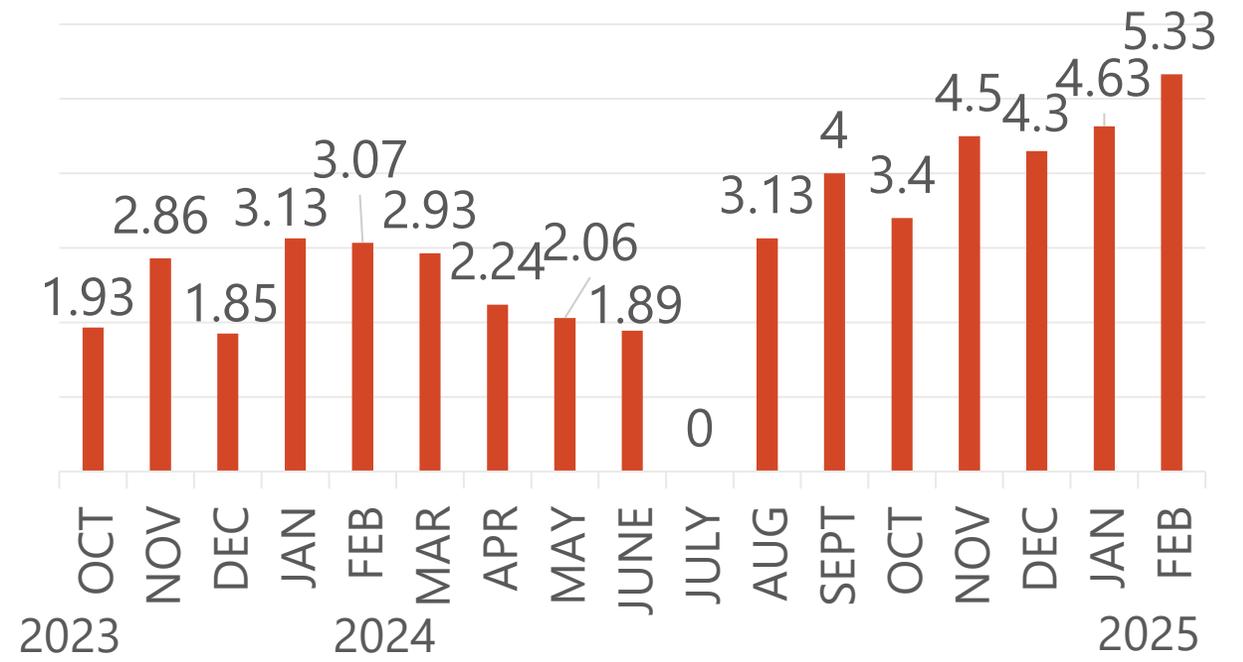
CONSTRUCTION RECAP

- The following is a breakdown of the awarded contracts for projects bid October 2023 through September 2024



Owner	Number of Awarded Jobs	Contract Amount	Engineer's Estimate
NDDOT	150	\$449,636,012	\$452,317,381
County	30	\$62,443,955	\$61,528,676
City	23	\$65,244,606	\$65,722,936
TOTAL	158	\$577,324,573	\$579,568,993

AVERAGE NUMBER OF BIDDERS



TRAVEL.DOT.ND.GOV & ND ROADS APP



- Highlights road condition information, work zones, incidents & load restrictions.
- Offers snowplow location information and cameras on about a quarter of the fleet.
- Cameras for real-time road conditions.
- Includes weather radar information.

146

Road
Cameras

ND
ROADS

1M+
Views **Each**
Winter Storm
Event

CIVIL RIGHTS

Administers and monitors all requirements of the Civil Rights Act of 1964 on all projects, programs, activities and services.

- Title VI
- Disadvantaged Business Enterprise (DBE)
- On-the-Job Training (OJT)
- DBE/OJT Support Services
- Contract Compliance
- Labor Compliance
- Printing & Mail Operations





ADMINISTRATION

Audit | Communications | Financial
Management | Human Resources | Legal

ADMINISTRATION

- **AUDIT** – *Enhance and protect organizational value by providing risk-based and objective assurance, advice, and insight.*

Activities include internal control, compliance, and performance audits; external compliance audits; and Motor Carrier audits.

- **COMMUNICATIONS** – *Tell the NDDOT story in an accurate, timely and transparent way to internal and external audiences.*

Activities include social media, media relations, photo/video and internal comms.

- **FINANCIAL MANAGEMENT** – *Optimize the fiscal health and integrity of the NDDOT.*

Activities include budgeting, financial reporting, expense tracking, revenue forecasting and compliance.



ADMINISTRATION



- **HUMAN RESOURCES** – *Be leaders in empowering people, driving collaboration, and building a talented & engaged team. Be the employer of choice.*

Activities include recruitment, retention, performance management and knowledge management.

- **LEGAL** – *Provide legal-related services and advice so sound operational decisions can be made.*

Activities include providing legal counsel, conducting DUI-related administrative hearings and coordinating pending and ongoing arbitration.

CONNECT WITH US!



Facebook

| @NDDOT



X *(formerly Twitter)*

| @NorthDakotaDOT



Instagram

| @NorthDakotaDOT



LinkedIn

| @North-Dakota-Department-of-Transportation



YouTube

| @NDDOTOnline



Email & Text Updates

| dot.nd.gov

TEAM NDDOT

The NDDOT is authorized for 1,001 Full-Time Employees (FTEs).

Our team members encompass a variety of career fields and skills including:

- Engineers and Engineering Technicians
- Accountants
- Attorneys
- Mechanics
- Scientists
- Human Resource Specialists
- Planners
- Equipment Operators/Transportation Technicians
- Public Information Specialists
- Customer Service Representatives
- Safety Professionals



TEAM NDDOT

2023-2025 BIENNIUM STATS

- 19 new positions were approved.
- 161 classified staff turned over.
- 342 total vacant positions for the biennium.

CURRENT TEAM DEMOGRAPHICS

- 12.5 = Average years of service.
- 12% are eligible for retirement today.
- 23% are eligible for retirement in the next five years.
- 3.2% = Current vacancy rate.



TEAM NDDOT

TEAM DEVELOPMENT PROGRAMS

- Leadership Training
- Technical Training Partnership with NDSU
 - Transportation Learning Network
 - Local Technical Assistance Program
- CDL Training
- Maintenance Academy
- Assorted Professional Associations

UNIVERSITY PARTNERSHIPS

- DOT Support Center (DOTSC) | NDSU
 - Established in 2000 | Offers students experiences in engineering design, information technology, and asset management.
- Technology Transportation Research Institute (TTRI) | UND
 - Established in 2023 | Three focus areas: structures, materials and unmanned aerial systems.



ONE-TIME FUNDING

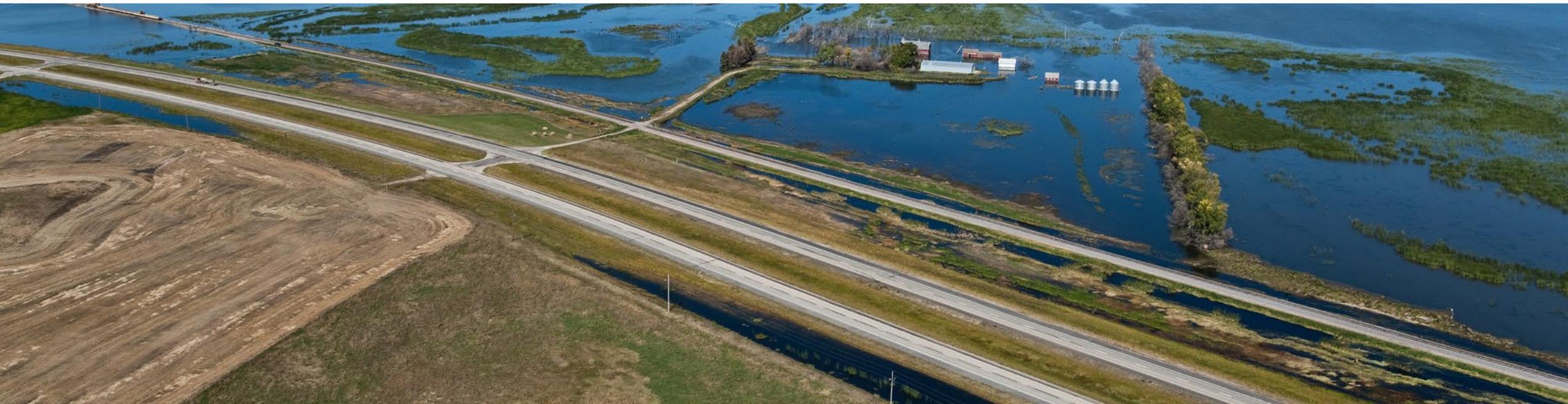
2023-2025 BIENNIUM

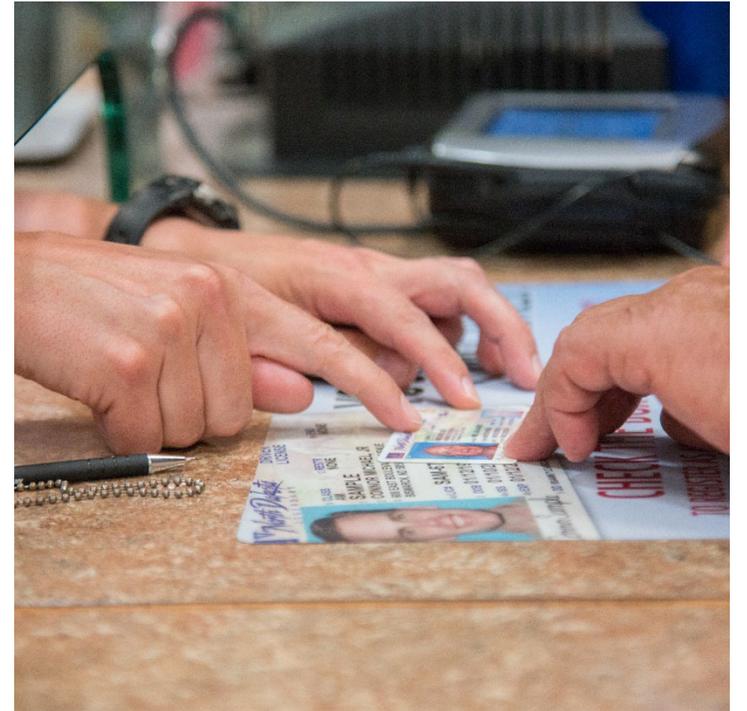
\$114M	State Matching Funds
\$51M	Flexible Transportation Fund
\$6.25M	Roadway Information Management System
\$865K	Door Security Project
\$2.01M	Automated Vehicle Location
\$1.25M	Rural Transit Program Grants
\$6.5M	Short Line Railroad Programs
\$5M	U.S. 52 Environmental Study
\$2.5M	Red River Valley Flood Study



OPERATIONAL AUDIT FINDINGS

- Audit report ending June 30, 2023 **did not find any areas of concern.**
- Find the full audit report on the [Office of the State Auditor website.](#)





AGENCY BILLS

LEGISLATIVE PRIORITIES

SB 2062 | Request for Bids

Eliminate the requirement to advertise for bids in the official county newspaper.

HB 1056 | Ownership of Lake Oahe Bridge and Roadway

If a bridge is constructed over Lake Oahe on tribal land, NDDOT will need ownership of the bridge and adjacent roadways to provide maintenance to support Standing Rock.



LEGISLATIVE PRIORITIES

SB 2063 | Delayed Bid Opening

NDDOT is requesting flexibility with the solicitation in publication requirements when there is a change delaying a bid opening. This change would allow NDDOT to continue with the original 21-day solicitation requirements when bids are delayed.

HB 1051 | Tribal Access to Special Road Funds

This change would provide tribes access to Special Road Funds by including them in NDCC 24-02-37 #3.

LEGISLATIVE PRIORITIES

HB 1053 | State Highway System Regulated Size Limit

Repeal NDCC 24-01-01.2. The state highway system may not exceed seven percent of the entire road mileage of the state, whether such roads are township, county, or state roads, which may be functionally classified as to service, and in no case may such highway system exceed seven thousand seven hundred miles [12391.95 kilometers] in length.

~~HB 1054 | Highway Sponsorship~~

~~This bill would allow the NDDOT to enter into sponsorship agreements with entities to provide services that benefit the traveling public. The NDDOT may then acknowledge sponsors with a sign in the highway right of way.~~

LEGISLATIVE PRIORITIES

HB 1055 | Regulation of Hydraulic Brake Fluid

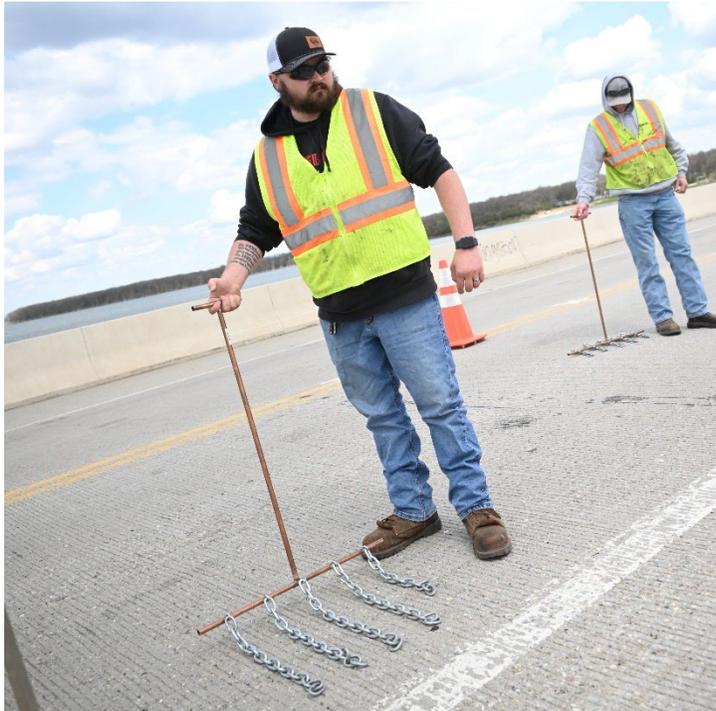
Repeal NDCC 39-21-35. The NDDOT has been provided authority under NDCC 39-21-30 to approve safety equipment. The NDDOT doesn't regulate the distribution, sale, or service of vehicles utilizing hydraulic brake fluid set forth in section NDCC 39-21-35.

~~HB 1052 | Tourist-Oriented Direction Signs~~

~~This change will align language in the century code clarifying where tourism-oriented direction signs are allowed with the Manual on Uniform Traffic Control Devices.~~

SB 2061 | Align NDCC with Federal Regulations Regarding Railroad Crossings

This change would allow NDDOT to mark crossings as exempt eliminating the requirement for buses and CMV's hauling hazmat to stop when there is no train.



2025-2027

BUDGET REQUEST

SB 2012



NORTH
Dakota | Transportation
Be Legendary.



2025-27 EXECUTIVE BUDGET RECOMMENDATION

Object/Revenue		2023-25 Biennium Appropriations	2025-27 Base Budget Recommended	2025-27 Optional Budget Changes Recommended	2025-27 Total Budget Recommended
Description	Code				
TOTAL BY APPROPRIATIONS ORGS		2,306,094,393	1,749,752,645	728,506,743	2,478,259,388
Salaries and Wages	80110	217,746,396	219,279,648	35,804,543	255,084,191
Operating Expenses	80130	332,881,474	316,256,474	76,588,648	392,845,122
Capital Improvements	80150	1,556,395,065	1,101,395,065	619,794,552	1,721,189,617
Grants	80160	120,571,458	112,821,458	(3,681,000)	109,140,458
Contingent Loan Authorization	80175	78,500,000	-	-	-
TOTAL BY OBJECT SERIES		2,306,094,393	1,749,752,645	728,506,743	2,478,259,388
General	GEN	10,375,000	-	-	-
Federal	FED	1,219,302,445	929,302,445	398,482,466	1,327,784,911
Special	SPEC	1,076,416,948	820,450,200	330,024,277	1,150,474,477
TOTAL BY FUNDS		2,306,094,393	1,749,752,645	728,506,743	2,478,259,388
Full Time Equivalent Positions		1,001	1,001	4	1,005

FEDERAL AID PROGRAM

- Funding used to construct and preserve current roadways and bridges on the state highway system.
- Federal aid formula funding is distributed based off a formula determined by Congress and is favorable to rural states.
- Funds to match the federal program.

BUDGET REQUEST: \$171.3M



FEDERAL AND STATE DISCRETIONARY PROGRAM



- Discretionary funding is larger than it has ever been.
- Funds additional transportation needs in North Dakota.
- Without additional state resources, the department will not be able to accept discretionary dollars.
- Allows flexibility.
- NDDOT needs match of \$115.2 for federal grants awarded.

BUDGET REQUEST: \$85M

PAVEMENT MANAGEMENT VAN

- The van collects approx. 8600 miles worth of data annually.
- Four-lane roads are collected both directions every year and two-lane roads alternate directions each year.
- Required to provide data to the federal government.
- NDDOT uses the data for assessing the condition of our system.
- Data collected:
 - Ride** - Measurement of road smoothness.
 - Rutting** - Depression or groove worn into a road.
 - Faulting** - Difference in elevation across a transverse joint or crack.
 - Cracking** - Variety of pavement distresses that occur.

BUDGET REQUEST: \$1.1M



FTE REQUEST | 4 NEW POSITIONS

- 1 Bridge Load Rater and/or Railroad Coordinator
- 2 Operators in Western ND to Meet Needs of US 85
- 1 Local Government Team Member





SB 2012 EXISTING SECTION

LINE ITEM TRANSFERS.

Notwithstanding section 54-16-04, the director of the department of transportation may transfer between the salaries and wages, operating, capital assets, and grants line items in section 1 of this Act when it is cost-effective for construction and maintenance of highways. The department of transportation shall notify the office of management and budget of any transfers made pursuant to this section.

SB 2012

REQUESTED AMENDMENTS

STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.

The estimated income and the capital assets line items in section 1 of this Act include the sum of \$257,400,000 from the strategic investment and improvements fund for the following purposes:

1. The sum of \$171,300,000 for matching federal highway formula funding for transportation infrastructure projects;
2. The sum of \$85,000,000 for matching federal highway discretionary funding for transportation infrastructure projects;
3. The sum of \$1,100,000 for replacement of the pavement management van.

UNEXPENDED APPROPRIATIONS.

The following sections are not subject to the provisions of section 54-44.1-11 and may continue into the 2025 – 2027 biennium:

1. The remaining \$14,147,246 of the \$100,000,000 appropriated from special funds for the purpose of road and bridge construction projects in section 13, subsections 2 of chapter 15 of the 2021 Session Laws.
2. The remaining \$11,697,962 of the \$317,000,000 appropriated from federal funds for state, county, and township road and bridge projects in section 7 of chapter 548 of the 2021 Session Laws.*
3. The remaining \$4,478,557 of the \$61,700,060 appropriated from federal funds for surface transportation grants in subdivision 10 of section 1 of chapter 27 of the 2021 Session Laws.

* *Will be expended by Dec. 2026.*

REQUESTED AMENDMENTS - UNEXPENDED APPROPRIATIONS CONT.

4. The remaining \$12,080,513 of the \$13,660,000 appropriated from special funds for information technology projects in section 1 of chapter 40 of the 2021 Session Laws and the remaining \$8,448,243 of the additional \$9,125,000 appropriated from the general fund in the operating expenses line item relating to information technology projects in section 1 of chapter 12 of the 2023 Session Laws.
5. The remaining \$2,151,245 of the \$2,500,000 appropriated from special funds to match funding from the state of Minnesota and other sources for studies, preliminary engineering, and environmental studies to address northern Red River valley infrastructure affected by flooding; and the remaining \$2,368,407 of the \$5,000,000 appropriated from special funds for an environmental study of a portion of United States Highway 52, in section 1 of chapter 12 of the 2023 Session Laws.
6. The sum of \$757,000 included in the deferred maintenance funding pool line item and transferred to the department of transportation pursuant to chapter 47, section 15 of the 2023 session laws.
7. The sum of \$162,000,000 appropriated from special funds for Flexible Transportation Fund projects in section 1 of chapter 12 of the 2023 Session Laws.

AMENDMENT. 49-17.1-05. of the North Dakota Century Code is amended and reenacted as follows:

49-17.1-05. SUBSIDY OF RAILWAY LINES – CONTINUING APPROPRIATION. The department, with the approval of the commission, may provide financial assistance, ~~within the limits of funds appropriated by the legislative assembly,~~ for the continuation of operations and maintenance of any railroad within the state, as provided for in the Railroad Revitalization and Regulatory Reform Act of 1976 [Pub. L. 94-210; 90 Stat. 149; 49 U.S.C. 1651 et seq.], or other relevant federal legislation. Moneys in the state rail fund are appropriated to the department of transportation on a continuing basis for distributions authorized under this section. The department or the commission may act as the agent in cooperation with the federal government, any local or regional transportation authority, local governmental units, any group of rail users, or any person in any rail service assistance program.

MISCELLANEOUS EXPENSES FOR NDDOT FACILITIES. The NDDOT may expend funds for basic workspace appliances limited to coffee makers, microwaves and refrigerators.

SB 2012 ADDITIONAL REQUEST ABOVE EXECUTIVE BUDGET RECOMMENDATION

LOAN AUTHORIZATION - HIGHWAY IMPROVEMENT PROJECTS.

The department of transportation may borrow from the Bank of North Dakota, \$55,000,000, or so much of the sum as may be necessary, which is hereby appropriated to the department of transportation in the capital assets line item in section 1 of this Act for matching a federal grant that has been awarded to the department of transportation for construction on US Highway 85, for the biennium beginning July 1, 2025, and ending June 30, 2027. The department of transportation shall request from the seventieth legislative assembly an appropriation to repay any outstanding loans authorized in this section.

If approved, capital improvements line item should be increased by \$55M.

CONSTRUCTION OF REST AREA AND VISITOR CENTER.

Notwithstanding any other provision of law, the director of the department of transportation may expend moneys from the state highway fund or any moneys within the limits of the legislative appropriations for the purpose of constructing a rest area and visitor center in western North Dakota, for the biennium beginning July 1, 2025, and ending June 30, 2027.



ADDITIONAL BUDGET INFORMATION

NDDOT Appropriations

Salaries & Wages	\$255,084,191
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Operating Expenses	\$392,845,122
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Capital Improvements	\$1,721,189,617
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Grants	\$109,140,458
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MAIN REVENUE STREAMS

Federal Funds	\$1.327B
Highway Tax Distribution Fund	\$317.6M
SIIF Funding	\$257.4M
Flexible Transportation Fund	\$171.5M
State Fleet Reimbursements	\$100.3M
License Fees & Permits	\$93.7M
Other Revenue	\$79.3M
Local Government Reimbursements	\$73.6M
Legacy Earnings Highway Distribution Fund	\$60.0M

SALARIES & WAGES | *\$255,084,191*

INCLUDES:

- 1,005 FTEs
- 3% - 2025 / 3% - 2026
Performance-Based
increases
- Health Insurance – Includes
continued coverage for all
FTEs



OPERATING EXPENSES | \$392,845,122

INCLUDES:

Consultant Engineering <i>(60% of all engineering)</i>	\$155.7M
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Information Technology	\$45.0M
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NDDOT State Fleet Use Costs	\$43.9M
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Road Maintenance Material Costs	\$45.0M
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CAPITAL IMPROVEMENTS | \$1,721,189,617

Road & Bridge Construction

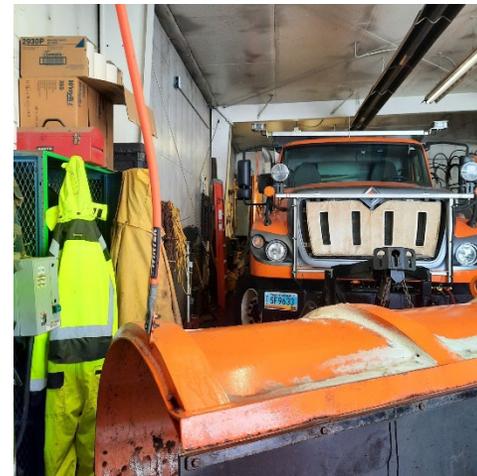
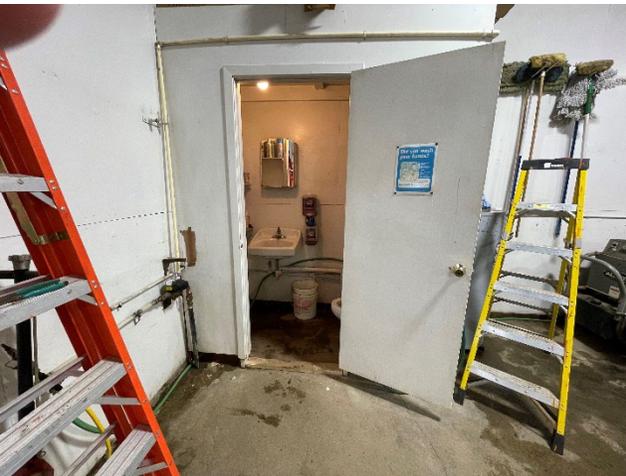
\$1.6B

Buildings & Grounds

\$15.5M

Large Equipment

\$15.7M



GRANTS | \$109,140,458

INCLUDES GRANTS FOR:

- Counties
- Cities
- Townships
- Transit Providers



IT PROJECTS

Driver & Vehicle Services Appointment System

\$3.0M

Barcoding Software

\$350,000



[English](#) [Print](#)

Nemo-Q is an approved NDDOT vendor.

Welcome to the NDDOT's Driver License/Motor Vehicle Scheduler. To book an appointment, make a selection from the drop down, then click "Book an appointment". If you already have an existing appointment, you can also reschedule, as well as cancel it.

THANK YOU QUESTIONS?

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