

Appendix A

NORTH DAKOTA DEPARTMENT OF TRANSPORTATION STATE FLEET SERVICE 2025 - 2027 BIENNIUM

May 1, 2024

ASSIGNED VEHICLE BUDGET GUIDELINES

DESCRIPTION	GROUP No.	OPER RATE	REPLCMNT RATE	MILE/HOUR RATE	DEPREC/ MONTH
Mini Pass. Van	1	0.51	0.14	0.65	129.00
Sedan/Wagon	2	0.45	0.12	0.57	81.00
Light Pickup/Cargo Van/Full-Size Utility	3	0.93	0.20	1.13	178.00
Heavy Pickup/Van/Full-Size Utility	4	1.10	0.15	1.25	193.00
Highway Patrol	7	1.07	0.06	1.13	448.00
Game & Fish Enforcement	8	0.45	0.08	0.53	356.00
Regulatory Vehicles	9	0.55	0.14	0.69	250.00
Facility Service Vehicle	12	1.09	0.20	1.29	112.00
Compact Utility/All	13	0.75	0.09	0.84	216.00
Miscellaneous Truck/Mid-Size Bus	18	36.00	5.00	41.00	173.00
Distributor Truck	19	54.00	5.00	59.00	370.00
Sign Truck/Garbage Truck	20	49.00	14.00	63.00	549.00
Tandem Axle Truck/All	22	91.00	15.00	106.00	673.00
Truck Tractor	23	62.00	10.00	72.00	236.00
Water Commission Truck	27	72.00		72.00	1,062.00
Drill Truck	32	175.00	10.00	185.00	366.00

FLEET MOTOR POOL VEHICLE BUDGET GUIDELINES

DESCRIPTION	GROUP No.	OPER & DEPR RATE	REPLCMNT RATE	MILE/HOUR RATE
Mini Pass. Van	1	0.76	0.14	0.90
Sedan/Wagon	2	0.58	0.12	0.70
Light Pickup/Cargo Van/Full-Size Utility	3	1.20	0.20	1.40
Heavy Pickup/Van/Full-Size Utility	4	1.39	0.15	1.54
Highway Patrol	7	1.43	0.06	1.49
Game & Fish Enforcement	8	0.60	0.08	0.68
Regulatory Vehicles	9	0.72	0.14	0.86
Facility Service Vehicle	12	1.83	0.20	2.03
Compact Utility/All	13	1.02	0.09	1.11
Miscellaneous Truck/Mid-Size Bus	18	48.00	3.00	51.00
Rotary Snowplow	24	1706.00		1706.00
Medical Simulator Trucks	25	50.00		50.00
Bridge Aerial Lift	28	23.00		23.00
Lineworker Truck	29	41.00		41.00
Fuel Truck	31	9.00	20.00	29.00

Note: The budget guidelines for state fleet customers were prepared using estimated fuel prices for the coming biennium. Our primary fuel supplier cannot provide more definitive direction for the coming biennium due to volatile nature of oil pricing. Given the high level of uncertainty in which we are operating, it is possible that fuel prices may vary considerably from our current projections. Prior to the completion of the upcoming legislative session, if we become aware of significantly changed circumstances that would materially affect these guidelines, we will provide additional guidance via OMB.

STATE AGENCY FEE REPORT - AGENCIES WITH MORE THAN FORTY FEES
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No.	Name or Description	Authorization	Fee Revenue				Agency Recommendations or Comments		
			2021-23 Biennium		Collection Deposits		Change	Appropriateness and Other Comments	
			Amount	Collections	Percent of Budget	Fund			Use Restricted
1	Non-Driver Identification Card	39-06-49 sub 2a	\$8.00	\$136,432	N/A	200 - State Highway Fund	No	No Change	None
2	Written Test Operators License	39-06-49 sub 2b	\$5.00	\$601,080	N/A	200 - State Highway Fund	No	No Change	None
3	Ability Test Operators License	39-06-49 & 39-06.2-19	\$5.00	\$159,930	N/A	200 - State Highway Fund	No	No Change	None
4	Application Operators License	39-06-49 & 39-06.2-19	\$15.00	\$486,150	N/A	200 - State Highway Fund	No	No Change	None
5	Application Motorized Bicycle Operators Permit	39-06-49 sub 2e	\$10.00	\$60	N/A	200 - State Highway Fund	No	No Change	None
6	Substitute Operators License	39-06-49 sub 2f	\$8.00	\$680,930	N/A	200 - State Highway Fund	No	No Change	None
7	Substitute Operators License (erroneous information change)	39-06-49 sub 2f	\$3.00	\$0	N/A	200 - State Highway Fund	No	No Change	None
8	Renewal Operators License	39-06-49 sub 2g	\$15.00	\$1,530,560	N/A	200 - State Highway Fund	No	No Change	None
9	Endorsement to License fee	39-06.2-19 sub 2 c	\$3.00	\$105,618	N/A	200 - State Highway Fund	No	No Change	None
10	Nonresident Commercial License	39-06.2-19 sub 2 d	\$20.00	\$1,840	N/A	200 - State Highway Fund	No	No Change	None
11	Service of Summons fee	39-01-11	\$10.00	\$130	N/A	200 - State Highway Fund	No	No Change	None
12	Reinstatement After Suspension / Revocation	39-06-49 sub 2 h,i	\$25/50/100	\$1,650,904	N/A	200 - State Highway Fund	No	No Change	None
13	Driving Record for an Employer fee	39-06.2-19 sub 2 e	\$3.00	\$54,618	N/A	200 - State Highway Fund	No	No Change	None
14	Driver Abstract of Operating Record fee	39-16-03 sub 3,4; 39-33-06	\$3.00	\$2,467,953	N/A	200 - State Highway Fund	No	No Change	None
15	Completed Copy of Accident Report fee	39-08-13 sub 5	\$7.00	\$26,370	N/A	200 - State Highway Fund	No	No Change	None
16	Limited Copy of Accident Report fee	39-08-13 sub 6	\$7.00	\$11,320	N/A	200 - State Highway Fund	No	No Change	None
17	Proof of Liability License	39-08-20 sub 6	\$50.00	\$255,706	N/A	200 - State Highway Fund	No	No Change	None
18	Entries on Driver Abstract Confidential	39-16-03.1	\$25.00	\$90,288	N/A	200 - State Highway Fund	No	No Change	None

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19	Application for Certificate of Title fee	39-05-05 sub 5	\$5.00	\$2,934,855	N/A	400 - Highway tax distribution fund	Yes	No Change	None
20	Lost, Stolen, or Mutilated Certificate of Title - Duplicate fee	39-05-09.1; 39-05-19	\$5.00	\$200,035	N/A	400 - Highway tax distribution fund	Yes	No Change	None
21	Obtaining Certificate of Title ownership obtained other than voluntary means	39-05-19	\$5.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
22	Abandoned Motor Vehicle fee	39-26-12	\$1.50	\$253,295	N/A	202 - Abandoned motor vehicle disposal fund	Yes	No Change	None
23	Motor Vehicle Registration fee	39-04-19; 39-04-39	See Fee Schedule	\$167,946,641	N/A	400 - Highway tax distribution fund	Yes	No Change	None
24	Temporary Motor Vehicle Registration fee	39-04-18.2	\$20-1,800	\$128,800	N/A	400 - Highway tax distribution fund	Yes	No Change	None
25	Registration for Non-Residents Purchasing Vehicle to Return Home	39-04-21	\$5.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
26	Registration of Motor Vehicle owned by Collector (one-time fee)	39-04-10.6	\$60.00	\$12,360	N/A	400 - Highway tax distribution fund	Yes	No Change	None
27	Low Speed Vehicles Registration fee	39-29.1-03 sub 4	\$20.00	\$10,780	N/A	400 - Highway tax distribution fund	Yes	No Change	None
28	Motorcycle Registration fee	39-04-19 sub 2 c	\$15.00	\$1,486,031	N/A	400 - Highway tax distribution fund	Yes	No Change	None
29	Motorcycle Safety Education fee (in addition to registration fee)	39-28-01; 39-28-05	\$10.00	\$484,300	N/A	205 - Motorcycle safety education fund	Yes	No Change	None
30	Plate Fee	39-04-36 sub 2	\$5.00	\$24,589	N/A	400 - Highway tax distribution fund	Yes	No Change	None
31	Number Plate Transfer Fee	39-04-36 sub 2	\$5.00	\$6,710	N/A	400 - Highway tax distribution fund	Yes	No Change	None
32	Duplicate Registration Card Only	39-04-13	\$2.00	\$28,243	N/A	400 - Highway tax distribution fund	Yes	No Change	None
33	Duplicate Decal & Registration Card Issued	39-04-13	\$3.00	\$34,863	N/A	400 - Highway tax distribution fund	Yes	No Change	None
34	Duplicate Number Plate, Decal, and Registration Card	39-04-13	\$5.00	\$133,570	N/A	400 - Highway tax distribution fund	Yes	No Change	None
35	Special License Plates, Personalized Plates (one-time fee)	39-04-10.3	\$100.00	\$1,842,650	N/A	400 - Highway tax distribution fund	Yes	No Change	None
36	Application for a Special License Plate	39-04-10.3	\$25.00	\$1,251,530	N/A	400 - Highway tax distribution fund	Yes	No Change	None
37	Antique Plate	39-04-10.4	\$10.00	\$47,210	N/A	400 - Highway tax distribution fund	Yes	No Change	None

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38	Antique Personalized Plate (one-time fee)	39-04-10.4	\$100.00	\$107,300	N/A	400 - Highway tax distribution fund	Yes	No Change	None
39	Collector Personalized Plate (one-time fee)	39-04-10.3/10.6	\$160.00	\$11,520	N/A	400 - Highway tax distribution fund	Yes	No Change	None
40	Firefighter's Association Plate Additional fee	39-04-10.11	\$15.00	\$22,635	N/A	200 - State Highway Fund	Yes	No Change	None
41	GOLDSTAR Plate with Regular License Plate fee	39-04-10.14 sub 1	\$0.00	\$284	N/A	400 - Highway tax distribution fund	Yes	No Change	None
42	North Dakota Future Farmers of America Foundation Plate Additional fee	39-04-10.12	\$10.00	\$480	N/A	400 - Highway tax distribution fund	Yes	No Change	None
43	National Guard Plate fee	39-04-10.8	\$5.00	\$390	N/A	400 - Highway tax distribution fund	Yes	No Change	None
44	One Time Organizational Plate Setup fee	39-04-10.13	\$1,500.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
45	Choose Life Organizational Plate	39-04-10.13 sub 4	\$25.00	\$10,175	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Choose Life; \$10 Highway Tax Distribution Fund
46	Cowboy Organizational Plate	39-04-10.13 sub 4	\$25.00	\$8,025	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Cowboy; \$10 Highway Tax Distribution Fund
47	Dickinson State University Organizational Plate	39-04-10.13 sub 4	\$25.00	\$1,350	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 DSU; \$10 Highway Tax Distribution Fund
48	Ducks Unlimited Organizational Plate	39-04-10.13 sub 4	\$25.00	\$8,050	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Ducks Unlimited; \$10 Highway Tax Distribution Fund
49	HIT, INC Organizational Plate	39-04-10.13 sub 4	\$25.00	\$4,350	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 HIT, Inc.; \$10 Highway Tax Distribution Fund
50	Lignite Foundation Organizational Plate	39-04-10.13 sub 4	\$25.00	\$15,575	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 LIGNITE Foundation; \$10 Highway Tax Distribution Fund
51	Minot State University Organizational Plate	39-04-10.13 sub 4	\$25.00	\$5,300	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 MSU; \$10 Highway Tax Distribution Fund
52	North Dakota State University Organization	39-04-10.13 sub 4	\$25.00	\$130,450	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 NDSU; \$10 Highway Tax Distribution Fund
53	Pheasants Forever Organizational Plate	39-04-10.13 sub 4	\$25.00	\$1,750	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Pheasants Forever; \$10 Highway Tax Distribution Fund
54	Rocky Mountain Elk Foundation Organization	39-04-10.13 sub 4	\$25.00	\$4,700	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Rocky Mountain Elk; \$10 Highway Tax Distribution Fund
55	Support our Veterans Organizational Plate	39-04-10.13 sub 4	\$25.00	\$5,900	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Veterans; \$10 Highway Tax Distribution Fund
56	Valley City State University Organizational Plate	39-04-10.13 sub 4	\$25.00	\$3,550	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 VCSU; \$10 Highway Tax Distribution Fund
57	Org - NDBA Bowhunters Foundation	39-04-10.13 sub 4	\$25.00	\$4,475	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 NDBA; \$10 Highway Tax Distribution Fund
58	Org - University of Jamestown	39-04-10.13 sub 4	\$25.00	\$5,400	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Jamestown; \$10 Highway Tax Distribution Fund

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59	Org - UND Alumni Association & Foundation	39-04-10.13 sub 4	\$25.00	\$14,225	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 UND; \$10 Highway Tax Distribution Fund
60	Org - Sanford Medical Center Fargo	39-04-10.13 sub 4	\$25.00	\$2,475	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Sanford; \$10 Highway Tax Distribution Fund
61	Org - Northwood Hockey Boosters	39-04-10.13 sub 4	\$25.00	\$3,425	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Northwood; \$10 Highway Tax Distribution Fund
62	Org - ND Farmers Union Foundation	39-04-10.13 sub 4	\$25.00	\$3,500	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Farmers Union; \$10 Highway Tax Distribution Fund
63	Org - University Of Mary	39-04-10.13 sub 4	\$25.00	\$3,600	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Mary; \$10 Highway Tax Distribution Fund
64	ND Veterans Number Plates Initial fee	39-04-10.10	\$15.00	\$27,650	N/A	400 - Highway tax distribution fund	Yes	No Change	\$5 Vet Cemetery Maint; \$10 Highway Tax Distribution Fund
65	ND Veterans Number Plates Renewal fee	39-04-10.10	\$10.00	\$130,725	N/A	400 - Highway tax distribution fund	Yes	No Change	\$5 Vet Cemetery Trust; \$5 Vet Cemetery Maint
66	Patriotic Plate	39-04-10.15	\$25.00	\$17,300	N/A	400 - Highway tax distribution fund	Yes	No Change	\$5 Vet Postwar Trust Fund; \$20 Highway Tax Distribution Fund
67	Patriotic Plate Renewal	39-04-10.15	\$25.00	\$26,250	N/A	400 - Highway tax distribution fund	Yes	No Change	\$15 Vet Postwar Trust Fund; \$10 Highway Tax Distribution Fund
68	Special Plates for Mobility-impaired Persons with Regular License Plate fee	39-04-10.2	\$0.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
69	Certificate for Parking Privileges for Mobility Impaired	39-01-15 sub 4, 5	\$3.00	\$24,384	N/A	400 - Highway tax distribution fund	Yes	No Change	\$1 State Rehabilitation Council Fund; \$2 Highway Fund
70	Additional Certificate for Parking Privileges for Mobility Impaired	39-01-15 sub 4, 5	\$6.00	\$5,472	N/A	400 - Highway tax distribution fund	Yes	No Change	\$5 State Rehabilitation Council Fund; \$1 Highway Fund
71	Resident Building Mover or Well Driller Plate fee	39-04-18 sub 21	\$25/50/75	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
72	Resident Factory Representative	39-04-10.1	\$150.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
73	Excise Tax on Purchase Price of Motor Vehicle	57-40.3-02; 57-39.2-26.1	5%	\$330,851,614	N/A	400 - Highway tax distribution fund	Yes	No Change	8.70% State Aid Distribution Fund; 91.3% General Fund
74	Excise Tax Interest (if Submit False Motor Vehicle Purchaser's Certificate)	57-40.3.11; 57-40.3-10	1%/month	\$261	N/A	400 - Highway tax distribution fund	Yes	No Change	General Fund
75	Excise Tax Penalty (paid to either Tax Commissioner or Director of DOT)	57-40.3.11; 57-40.3-10	5%	\$2,963	N/A	400 - Highway tax distribution fund	Yes	No Change	General Fund
76	All Terrain Vehicle Registration	39-29-03 sub 3; 39-29-05	\$5.00	\$249,065	N/A	400 - Highway tax distribution fund	Yes	No Change	None

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77	All Terrain Vehicle (off hwy veh trail tax in addition to registration)	39-29-03 sub 3; 39-29-05	\$15.00	\$747,195	N/A	400 - Highway tax distribution fund	Yes	No Change	Off Highway Vehicle Fund
78	Snowmobile Registration fee	39-24-03 sub 2	\$5.00	\$56,365	N/A	400 - Highway tax distribution fund	Yes	No Change	None
79	Snowmobile Registration (Trail Tax in addition to registration fee)	39-24-03 sub 2	\$45.00	\$507,285	N/A	400 - Highway tax distribution fund	Yes	No Change	State Snowmobile fund
80	Snowmobile Out-of-State Access Permit	39-24-04 sub 3	\$25.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	State Snowmobile fund
81	Motor Vehicle Dealer Initial Inspection	39-22-05.1; 39-22-14	\$100.00	\$11,850	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
82	Motor Vehicle Dealer Initial License Fee	05.1; 39-22-14	\$100.00	\$96,115	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
83	Motor Vehicle Dealer Annual License Fee	05.1; 39-22-14	\$100.00	\$82,120	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
84	Motor Vehicle Dealer Additional Plate fee	05.1; 39-22-17	\$20.00	\$43,775	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
85	Motor Powered Recreational Vehicle Dealer License fee	01; 39-22.3.06	\$25.00	\$11,850	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
86	Motor Powered Recreational Vehicle Additional Plate fee	01; 39-22.3.06	\$10.00	\$5,615	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
87	Operators of Motor Vehicle Display Lots Permit fee	05.1; 39-22-22	\$50.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
88	Display and Sale of Vehicles Offsite	39-22-20	\$25 In State 100 Out	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
89	Violation for Display and Sale of Vehicles Offsite	39-22-20 sub 4	\$100-2,000	\$5,923	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
90	Fine for Unlicensed Motor Vehicle Dealer	05.1; 39-22-14	\$100-2,000	\$2,000	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
91	Fee for Late Renewal of Dealer License	05.1; 39-22-18	\$100.00	\$4,400	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
92	Penalty for Selling Vehicles Without a Franchise	05.1; 39-22-16	\$250-500	\$500	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
93	Violation for Dealer Moving Location	39-22-15 sub 4	\$100-200	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
94	Violation for Dealer Motor Vehicle Lot - Location	05.1; 39-22-06	\$100-2,000	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund

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95	Penalty for Misuse of Dealer Plates	05.1; 39-22-17	\$100-2,000	\$100	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
96	Late fee to Renew Trailer Dealer	39-22.1-01 sub 2	\$100.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	Dealer Enforcement Fund
97	Low Speed Vehicle Dealer Plate fee	39-29.1-04	\$20.00	\$40	N/A	400 - Highway tax distribution fund	Yes	No Change	None
98	Trailer Dealer's License fee	39-22.1-01; 39-22.1-02.1	\$30.00	\$21,300	N/A	400 - Highway tax distribution fund	Yes	No Change	None
99	Trailer Dealer Additional Plate fee	39-22.1-01; 39-22.1-02.1	\$10.00	\$7,855	N/A	400 - Highway tax distribution fund	Yes	No Change	None
100	International Fuel Tax Agreement Fees	57-43.1-44	Based on Miles	(\$12,038,246)	N/A	400 - Highway tax distribution fund	Yes	No Change	Fees Federally Mandated
101	International Fuel Tax Agreement Decal	57-43.1-44	\$1.00	\$4,153	N/A	400 - Highway tax distribution fund	Yes	No Change	None
102	International Fuel Tax Agreement Decal Renewal	57-43.1-44	\$1.00	\$190,295	N/A	400 - Highway tax distribution fund	Yes	No Change	None
103	International Fuel Tax Agreement Duplicate Decal	57-43.1-44	\$1.00	\$549	N/A	400 - Highway tax distribution fund	Yes	No Change	None
104	International Registration Plan - ND Base State Carriers	39-19-04	See Fee Schedule	\$12,140,394	N/A	400 - Highway tax distribution fund	Yes	No Change	Fees Federally Mandated
105	International Registration Plan - Other States	39-19-04	See Fee Schedule	\$16,188,235	N/A	400 - Highway tax distribution fund	Yes	No Change	None
106	International Registration Plan - Clearinghouse Revenue	39-19-04	See Fee Schedule	\$6,126,290	N/A	400 - Highway tax distribution fund	Yes	No Change	None
107	Unified Carrier Registration System - ND	39-19-06	See Fee Schedule	\$1,155,292	N/A	400 - Highway tax distribution fund	Yes	No Change	Fees Federally Mandated
108	Unified Carrier Registration System - Other States	39-19-06	See Fee Schedule	\$2,865,574	N/A	400 - Highway tax distribution fund	Yes	No Change	Fees Federally Mandated
109	Transporter License Plate and Registration Card fee	39-04-44.1	\$65.00	\$6,240	N/A	400 - Highway tax distribution fund	Yes	No Change	None
110	Farm Truck Registration	39-04-39; 39-04-19 sub 5	See Fee Schedule	\$12,454,335	N/A	400 - Highway tax distribution fund	Yes	No Change	40% ETHANOL Prod. Incentive; 60% Highway Tax Distribution Fund
111	Trailer, Semitrailer and Farm Trailer Plates (up to 6 years)	39-04-19 sub 4; 39-04-12 sub 2	\$20.00	\$898,320	N/A	400 - Highway tax distribution fund	Yes	No Change	None
112	Trailers not required to be registered - identification plate fee	39-04-19 sub 4	\$5.00	\$7,840	N/A	400 - Highway tax distribution fund	Yes	No Change	None
113	Special Number Plate for farm vehicles	39-04-10.7	\$0.00	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None

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114	Mobile Home and Manufactured Home Dealer License fee	39-18-01 sub 2; 39-18-02.1	\$35.00	\$8,015	N/A	400 - Highway tax distribution fund	Yes	No Change	None
115	Mobile Home and Manufactured Home Additional Dealer Plate fee	39-18-01 sub 5; 39-18-02.1	\$10.00	\$1,645	N/A	400 - Highway tax distribution fund	Yes	No Change	None
116	Park Model Trailer fee (Registered as a Travel Trailer)	39-18-03.2	\$20.00	\$80	N/A	400 - Highway tax distribution fund	Yes	No Change	None
117	Custom Combining Operations Permit	39-04-19 sub 6; 39-04-18 sub 2 h	\$25 Res \$50 Non- res	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
118	Truck or Trailer Demo Permit used by Motor Vehicle and Trailer Dealers	39-04-21	\$50.00	\$365	N/A	400 - Highway tax distribution fund	Yes	No Change	None
119	Transfer of a Household Goods Carrier Initial Permit fee	39-31-12; 39- 31-15	\$100.00	\$200	N/A	400 - Highway tax distribution fund	Yes	No Change	None
120	Maintaining a Household Goods Carrier Permit Annual fee	39-31-12; 39- 31-15	\$35.00	\$875	N/A	400 - Highway tax distribution fund	Yes	No Change	None
121	Request for Motor Vehicle Information.	39-02-05	\$3.00	\$4,768	N/A	400 - Highway tax distribution fund	Yes	No Change	None
122	Non-Sufficient Funds Penalty	39-04-06	\$20.00	\$15,000	N/A	400 - Highway tax distribution fund	Yes	No Change	None
123	Non-Sufficient Funds Penalty for checks exceeding \$1,000	39-04-06	1%	\$0	N/A	400 - Highway tax distribution fund	Yes	No Change	None
124	Unsatisfied Judgment fee	26.1-23-03	\$1.00	\$2,160	N/A	372 - Insurance recovery fund	Yes	No Change	Repealed in 68th Legislative session
125	State Fleet Rates	24-02-03.3	N/A	\$77,030,758	N/A	700 - Fleet services fund	Yes	No Change	Our rate structure is revenue neutral so our cost to administer is equal to our collections.
Totals				\$635,468,344					

Appendix C

New FTE Approved for 2023-25 Biennium

Title	Date Filled	SPA Special Fund Amount	Special Funds Amount Requested and Approved	Estimated Cost 24 months	Estimated Shortfall 24 months
IFTA IRP Auditor	07/01/23	207,498.00	207,498.00	\$ 238,894.50	\$ (31,396.50)
IFTA IRP Auditor	07/01/23	207,498.00	207,498.00	\$ 238,894.50	\$ (31,396.50)
Transportation Technician II	07/17/23	135,710.57	135,710.57	\$ 186,927.00	\$ (51,216.43)
Account Budget Spec II	08/01/23	238,000.00	238,000.00	\$ 254,124.00	\$ (16,124.00)
Transportation Technician II	08/01/23	135,710.57	135,710.57	\$ 186,927.00	\$ (51,216.43)
Transportation Technician II	08/01/23	135,710.57	135,710.57	\$ 186,927.00	\$ (51,216.43)
Transportation Technician I	08/01/23	135,710.57	135,710.57	\$ 186,927.00	\$ (51,216.43)
IFTA IRP Auditor	08/16/23	207,498.00	207,498.00	\$ 186,927.00	\$ (51,216.43)
Driver License Examiner I	08/16/23	249,992.00	152,024.44	\$ 238,894.50	\$ (31,396.50)
Driver License Examiner I	08/16/23	249,992.00	152,024.44	\$ 161,947.50	\$ (9,923.06)
Transportation Technician II	08/16/23	135,710.57	135,710.57	\$ 161,947.50	\$ (9,923.06)
Purchasing Agent I	09/01/23	209,000.00	209,000.00	\$ 186,927.00	\$ (51,216.43)
Transportation Engineer III	09/18/23	207,498.00	207,498.00	\$ 227,994.00	\$ (18,994.00)
IFTA IRP Auditor	09/18/23	207,498.00	207,498.00	\$ 279,747.00	\$ (72,249.00)
Transportation Engineer II	10/02/23	207,498.00	207,498.00	\$ 238,894.50	\$ (31,396.50)
Transportation Technician II	10/16/23	135,714.00	135,714.00	\$ 279,747.00	\$ (72,249.00)
Assistant CFO	01/16/24	268,000.00	268,000.00	\$ 186,927.00	\$ (51,213.00)
Transportation Technician II	02/16/24	135,710.57	135,710.57	\$ 375,219.00	\$ (107,219.00)
Transportation Technician II	03/01/24	135,710.57	135,710.57	\$ 218,751.00	\$ (83,040.43)
		\$ 3,545,659.99	\$ 3,349,724.87	\$ 208,338.00	\$ (72,627.43)
				\$ 4,244,955.00	\$ (895,230.13)

Other FTE Requests

SB 2015 Section 22 #2d

As requested by the department of transportation, the sum of up to \$7,400,000 for salaries and wages funding needs.

Agency Pool Totals

80100	General Funds	Other Funds
Beginning FTE Pool Amt	\$0.00	\$13,595,228.00
Approved Requests	\$0.00	\$10,749,724.87
Pending Requests	\$0.00	\$0.00
Remaining FTE Pool Amount	\$0.00	\$2,845,503.13

Agency Vacancy Saving Worksheet

Business Unit number: 80100

Business Unit name: Department of Transportation

Reporting Period July 1, 2023 thru Nov 30, 2024

Cumulative
Total thru November 30, 2024

Est. Vacancy Savings 2,234,359

Use of vacant position savings:

Accrued Leave Payouts	725,716
Extra Salary Increases	-
Bonuses	489,000
Incentive/location Pay	731,759
Reclassifications	-
Extra Temporary salary Funding	-
Extra Overtime Funding	-
Other (identify)	-
Total	<u><u>287,884</u></u>

