

Total ongoing changes - Percentage of base level	0.4%	N/A	26.4%	26.4%	0.3%	N/A	37.3%	37.3%	N/A	N/A	N/A
Total changes - Percentage of base level	0.4%	N/A	41.6%	41.6%	0.3%	N/A	54.2%	54.2%	N/A	N/A	N/A

Other Sections in Department of Transportation - Budget No. 801			
Section Description	Armstrong Executive Budget	Senate Version	
New and vacant FTE pool		Section 3 designates the use of funds from the new and vacant FTE pool line item.	
Line item transfers		Section 4 authorizes the Department of Transportation (DOT) to transfer funds between the salaries and wages, operating, capital assets, and grants budget line items when it is cost-effective for the construction and maintenance of highways.	
Strategic investment and improvements fund		Section 5 identifies the use of the strategic investment and improvements fund to match federal highway funding and for a highway 85 project.	
Legacy earnings fund		Section 6, 7, 10, 11, and 13 provide for adjustments to the legacy earnings fund including the transfer of one percent of legacy fund earnings to the flexible transportation fund.	
Flexible transportation fund		Section 8 provides for the designation of uses of the flexible transportation fund.	
State rail fund		Section 9 provides continuing appropriation authority from the state rail fund.	
Motor vehicle excise tax		Section 12 provides for all motor vehicle excise taxes after allocations for other purposes to be deposited in the flexible transportation fund. Section 17 provides an effective date for the deposits.	
Highway 85 environmental impact statement		Section 14 directs DOT to complete the remaining environmental impact statement process for portions of the Theodore Roosevelt Expressway that are not four lanes.	
Rest area agreement		Section 15 directs DOT to review options to enter agreements regarding the operation and upgrades to the Painted Canyon visitor center.	
Carryover exemptions		Section 16 authorizes the carryover of various prior biennium appropriations.	