

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2012 - Department of Transportation - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$219,279,648	\$235,990,591		\$235,990,591
New and vacant FTE pool		13,364,077		13,364,077
Operating expenses	316,256,474	387,345,122		387,345,122
Capital assets	1,101,395,065	1,952,989,617	\$55,000,000	2,007,989,617
Grants	112,821,458	109,240,458		109,240,458
Total all funds	\$1,749,752,645	\$2,698,929,865	\$55,000,000	\$2,753,929,865
Less estimated income	1,749,752,645	2,698,929,865	55,000,000	2,753,929,865
General fund	\$0	\$0	\$0	\$0
FTE	1,001.00	1,004.00	0.00	1,004.00

Department 801 - Department of Transportation - Detail of House Changes

	Adjusts Funding for Highway 85 Projects¹	Total House Changes
Salaries and wages		
New and vacant FTE pool		
Operating expenses		
Capital assets	\$55,000,000	\$55,000,000
Grants		
Total all funds	\$55,000,000	\$55,000,000
Less estimated income	55,000,000	55,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding of \$100 million from the strategic investment and improvements fund for a Highway 85 project is removed and replaced with \$155 million of bonding or other revenue authorization for Highway 85 projects.

Senate Bill No. 2012 - Other Changes - House Action

This amendment also:

- Provides for the deposit of a portion of legacy fund earnings (\$146 million) in the highway fund and legacy property tax relief fund (\$437 million).
- Transfers \$370 million from the strategic investment and improvements fund to the flexible transportation fund.
- Adjusts allocations from the flexible transportation fund.
- Adjusts the distribution percentages from the highway tax distribution fund.
- Provides for all motor vehicle excise taxes to be deposited in the general fund rather than the flexible transportation fund.
- Increases motor vehicle fuels taxes from 23 cents to 28 cents per gallon.
- Removes allocations of the state share of oil and gas tax collections to the municipal and county and township infrastructure funds.
- Repeals statutory provision relating to the legacy earnings highway distribution fund and legacy earnings township highway aid fund.
- Authorizes DOT to construct a rest area in the western part of the state.
- Authorizes DOT to purchase workplace appliances including microwaves, coffee makers, and refrigerators.