Legislative Council

Department of Trust Lands - Budget No. 226
Agency Worksheet - Senate Bill No. 2013

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget Increase (Decrease)			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	33.00	$0	$9,869,025	$9,869,025	33.00	$0	$9,869,025	$9,869,025	0.00	$0	$0	$0
2025-27 Ongoing Funding Changes												
Salary increase			$350,818	$350,818			$350,818	$350,818				$0
Health insurance increase			198,173	198,173			198,173	198,173				0
Funding to replace the 2023-25 vacant FTE pool			230,225	230,225			230,225	230,225				0
Funding to replace the 2023-25 new FTE pool			739,732	739,732			739,732	739,732				0
2025-27 new and vacant FTE pool				0			(86,204)	(86,204)			($86,204)	(86,204)
Transfers $53,998 from operating to salaries - Base				0				0				0
Information technology rate increases			66,810	66,810			66,810	66,810				0
Budget reduction for operating expense savings			(177,174)	(177,174)			(177,174)	(177,174)				0
Total ongoing funding changes	**0.00**	**$0**	**$1,408,584**	**$1,408,584**	**0.00**	**$0**	**$1,322,380**	**$1,322,380**	**0.00**	**$0**	**($86,204)**	**($86,204)**
One-Time Funding Items												
No one-time funding items				$0				$0				$0
Total one-time funding changes	**0.00**	**$0**	**$0**	**$0**	**0.00**	**$0**	**$0**	**$0**	**0.00**	**$0**	**$0**	**$0**
Total Changes to Base Level Funding	**0.00**	**$0**	**$1,408,584**	**$1,408,584**	**0.00**	**$0**	**$1,322,380**	**$1,322,380**	**0.00**	**$0**	**($86,204)**	**($86,204)**
2025-27 Total Funding	**33.00**	**$0**	**$11,277,609**	**$11,277,609**	**33.00**	**$0**	**$11,191,405**	**$11,191,405**	**0.00**	**$0**	**($86,204)**	**($86,204)**
Federal funds included in other funds			*$0*				*$0*				*$0*	
Total ongoing changes - Percentage of base level	*0.0%*	*N/A*	*14.3%*	*14.3%*	*0.0%*	*N/A*	*13.4%*	*13.4%*	*N/A*	*N/A*	*N/A*	*N/A*
Total changes - Percentage of base level	*0.0%*	*N/A*	*14.3%*	*14.3%*	*0.0%*	*N/A*	*13.4%*	*13.4%*	*N/A*	*N/A*	*N/A*	*N/A*

Other Sections in Department of Trust Lands - Budget No. 226

Section Description	Armstrong Executive Budget	Senate Version	
New and vacant FTE pool line item		Section 2 provides for the use of funding in the new and vacant FTE pool line item.	
Fund distributions		Section 3 provides the permanent fund income distributions to state institutions.	

North Dakota Legislative Council

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March 14, 2025

MAJOR RELATED LEGISLATION AFFECTING THE DEPARTMENT OF TRUST LANDS AS OF CROSSOVER

This memorandum provides information on major related legislation affecting the Department of Trust Lands as of Crossover:

House Bill No. 1005 - This bill transfers unclaimed property from the Department of Trust Lands to the State Treasurer.