Milestones & Program-Specific Readiness Config & Test **Deliverables** Project Kickoff 000 Sprint 0 System Configuration - P1 (Pre-Award) VOV 3 Requirements Package 2 Project Plan 4 Provision Environment DEC System Configuration – P2 (Post-Award) JAN 5.1 System Configuration January Demo to Legislature P1 UAT FEB (g) Testing MAR P1 Training 63 Training Data Conversion 53 P2 UAT APR P2 Training 6.2 Training Data Conversion 5/1/25 - OH P1 8,2 Testing \$0 System Warranty (from first production release to 90 days from final acceptance) MAY System Configuration – P3 (Application Portal) OH Release 9.1 Implementation & Transition #1 May - Lignite & Renewable Award 6/1/25 - O&G P1 # SOW Deliverable Z O&G Release 9.2 Implementation & Transition #2 CSEA Release Post-Implementation Report 10 5.3 Post-Implementation P3 Training 63 Training P3 UAT JUL Program / NDIC Milestone 9.3 Implementation & Transition #3 July-0&G P2 8.3 Testing Post-Implementation Meeting August TBD - Renewable P3 9.4 Implementation & Transition #4 AUG CSEA Go-Live (date unknown Final Acceptance 12 SEP 000

Product Roadmap 1.10.2025

Legend:

North Dakota Industrial Commission