Upper Great Plains Transportation Institute - Budget No. 627

				d general fund	Section 10 authorizes the continuation of unexpended general fund	orizes the continua	ection 10 author	S.				Exemption
				cation to adjust Transportation sported to the	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provides that any adjustments be reported to the Office of Management and Budget.	Section 9 authorizes the State Boz or increase FTE positions for the U Institute and provides that any a Office of Management and Budget.	Section 9 author or increase FTE Institute and profice of Manage	0=0 %				FTE position adjustments
				ne amount appropriated as ideral acts, private grants, ces received by the Upper is appropriated for the gift, or donation for the	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	Section 6 provides that, in addition to the other funds, any other income from fe gifts, and donations, or from other source Great Plains Transportation Institute, purposes designated in the act, grant, 2025-27 biennium.	Section 6 provides other funds, any other funds, any ogifts, and donation Great Plains Tra purposes designat 2025-27 biennium.	ND 0.00 0.00				Additional income appropriation
				ew and vacant	3 provides for the use of funding in the new and vacant of line item.	des for the use o	FTE pool line item.	TI (New and vacant in E poor line tent
					Senate Version	Senate			Armstrong Executive Budget	Armstrong Ex		Section Description
										lget No. 627	Institute - Buc	Other Sections in Upper Great Plains Transportation Institute - Budget No. 627
NA	N/A	N/A	NA	3.2%	2.6%	5.4%	(2.3%)	7.5%	3.9%	21.0%	0.0%	Total changes - Percentage of base level
	(\$52,041)	200	N/A	3 2%	26%	5.4%	(2.3%)	5.8%	3.9%	13.2%	0.0%	Total ongoing changes - Percentage of base level
(40,000,004)	(#E0 044)	1,000	,		\$13 006 610				\$13,059,451			Federal funds included in other funds
(\$1 065 582)	(\$248 357)	(\$817.225)	(1.00)	\$25,595,490	\$20,088,231	\$5,507,259	42.88	\$26,661,072	\$20,336,588	\$6,324,484	43.88	2025-27 Total Funding
(\$1.065.582)	(\$248.357)	(\$817,225)	(1.00)	\$787,974	\$507,090	\$280,884	(1.00)	\$1,853,556	\$755,447	\$1,098,109	0.00	Total Changes to Base Level Funding
(\$408,100)	\$0	(\$408,100)	0.00	\$0	\$0	\$0	0.00	\$408,100	\$0	\$408,100	0.00	Total one-time funding changes
(\$408,100)		(\$408,100)		\$0				\$408,100		\$408,100		Carbon dioxide transportation network study
(400, 1704)		,										One-Time Funding Items
(\$657 482)	(\$248.357)	(\$409.125)	(1.00)	\$787,974	\$507,090	\$280,884	(1.00)	\$1,445,456	\$755,447	\$690,009	0.00	Total ongoing funding changes
(375,000)		(375,000)		0				3/5,000		3/5,000		transportation
(157,136)	(157,136)		(1.00)	(157,136)	(157,136)		(1.00)	0				Removes vacant FTE position
(114,008)	(79,883)	(\$34,125)		(114,008)	(79,883)	(34,125)		0				Removes funding for the 2025-27 new and vacant FTE pool
(0,000)	(0,000)			339,241	236,946	102,295		339,241	236,946	102,295		Adds funding to replace the 2023-25 vacant FTE pool
(6,005)	(8,005)			264.232	192,557	71,675		270,237	198,562	71,675		Health insurance increase
(66 33)	/\$5 333)			\$455,645	\$314,606	\$141,039		\$460,978	\$319,939	\$141,039		Salary increase
\$0	\$0	\$0	0.00	\$24,807,516	\$19,581,141	\$5,226,375	43.88	\$24,807,516	\$19,581,141	\$5,226,375	43.88	2025-27 Biennium Base Level 2025-27 Ongoing Funding Changes
Total	oral Other	General	FTE Positions	Total	Other Funds	General Fund	FTE Positions	Total	Other Funds	General Fund	FTE Positions	
*	Senate Compared to Executive Budget	enate Compared	Se		Seriate version	Senate			- Security Danger			
			,		Warning.	Canata			vacutive Rudget	Armstrong E		

Branch research centers - Budget No. 628

Legislative Council Agency Worksheet - Senate Bill No. 2020

		Armstrong E	Armstrong Executive Budget			Senat	Senate Version		8	enate Compared	Senate Compared to Executive Budget	Yot
	ETE	0	1		}				П	Increase	Increase (Decrease)	
	Positions	Fund	Funds	Total	Positions	General Fund	Other	Total	Positions	General	Other	1
2025-27 Biennium Base Level	111.81	\$19,683,598	\$20,964,971	\$40,648,569	111.81	\$19,683,598	\$20.964.971	\$40 648 569	0.00	1	co co	200
2025-27 Ongoing Funding Changes							410,000,000	\$10,010,000	0.00	0 0	*	∌
Decreases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	(4.65)			\$0	(4.65)			\$0				\$
Salary increase		\$625,768	\$188,357	814,125		\$625.768	\$188 357	814 125				
Health insurance increase		461,078	181,487	642,565		461.078	181 487	642 565				
Adds funding to replace the 2023-25 new FTE pool		386,000		386,000		386,000		386,000				
Adds funding to replace the 2023-25 vacant FTE pool		813,319	319,812	1,133,131		813.319	319.812	1 133 131				0 0
Removes funding for the 2025-27 new and vacant FTE pool				0		(324,563)	(103,869)	(428,432)		(\$324,563)	(\$103,869)	(428,432)
Adds funding for IT rate increases		19,095	19.425	38.520		19 095	19 425	28 620				
Adjusts funding for bond payments		(63,728)		(63,728)		(63.728)	10,120	(63 728)				0
Adds funding for operating expenses			280,000	280,000				0			(280,000)	(280,000)
Total ongoing funding changes	(4.65)	\$2,241,532	\$989,081	\$3,230,613	(4.65)	\$1,916,969	\$605,212	\$2,522,181	0.00	(\$324,563)	(\$383,869)	(\$708.432)
One-Time Funding Items										82		
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(4.65)	\$2,241,532	\$989,081	\$3,230,613	(4.65)	\$1,916,969	\$605,212	\$2,522,181	0.00	(\$324.563)	(\$383 869)	(\$708 432)
2025-27 Total Funding	107.16	\$21,925,130	\$21,954,052	\$43,879,182	107.16	\$21,600,567	\$21,570,183	\$43,170,750	0.00	(\$324.563)	(\$383.869)	(\$708 432)
rederal funds included in other funds			\$0				\$0				\$0	(4. coj .o=)
Total ongoing changes - Percentage of base level Total changes - Percentage of base level	(4.2%) (4.2%)	11.4% 11.4%	4.7% 4.7%	7.9% 7.9%	(4.2%) (4.2%)	9.7% 9.7%	2.9% 2.9%	6.2% 6.2%	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Other Sections in Branch research centers - Budget No. 628	No. 628											
Section Description		Armstrong Ex	Armstrong Executive Budget			Senate	Senate Version					
New and vacant FTE pool line item				- CO	Section 3 provides FTE pool line item.	for th	of funding in the	new and vacant				
Dickinson Research Extension Center - Mineral rights				(0)	Section 4 auth	4 authorizes the Dickinson Research Extension Center to	on Research Exte	ension Center to				
income				40 0 N W	spend up to 2025-27 biennii ongoing operat \$755,000 may	spend up to \$755,000 of revenue received during the 2025-27 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the	revenue receive oyalties, leases, o ny revenues receive or one-time expe	received during the eases, or easements for les received in excess of ne expenditures for the				
Williston Research Extension Center - Mineral rights				0 1	Section 5 directs #	the Willister De	nonth Tutonica					
income					o the 70th Leg	to the 70th Legislative Assembly on amounts received and spent	on amounts rece	eived and spent				
				N) ⇒	from mineral 2023-25 bienniı	nineral royalties, leases, or biennium and the 2025-27 biennium.	leases, or easements 25-27 biennium.	nents in the				

	lo
	춫
	er Se
	Sections in E
	l₽;
	S
)	⊒.
	B
	'n
1	5
	Se.
	ear
	S.
	Branch research centers - E
	nte
	S
	-B
١	ud
	get
1	Ž
	Budget No. 628
	328

Section Description	Armstrong Executive Budget	Senate Version
Additional income appropriation		Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the branch research centers, is appropriated for the purposes designated in the act grant gift or donation for the 2005-07 biometric.
Transfer authority		Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Rudget
FTE position adjustments		Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the branch research centers and provides that any adjustments be reported to the Office of Management and Budget.
Exemption		Section 10 authorizes the continuation of unexpended general fund appropriation authority received by the branch research centers into the 2027-29 biennium.

NDSU Extension Service - Budget No. 630 Legislative Council Agency Worksheet - Senate Bill No. 2020

		Armstrong Ex	Armstrong Executive Budget			Senate	Senate Version		s	Senate Compared to Executive Budget	to Executive Bude	get
	FT F	General	Other		FT F	General	Other		ETE	Conord	ilicrease (Decrease)	
	Positions	Fund	Funds	Total	Positions	Fund	Funds	Total	Positions	Fund	Funds	Total
2025-27 Biennium Base Level	252.70	\$31,790,689	\$29,049,776	\$60,840,465	252.70	\$31,790,689	\$29,049,776	\$60,840,465	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll changes		(\$1,614,854)	(\$450,138)	(\$2,064,992)		(\$1,614,854)	(\$450,138)	(\$2,064,992)				\$0
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	2.74			0	2.74			0				0
Salary increase		1,094,432	964,019	2,058,451		1,094,432	964,019	2,058,451				0
Health insurance increase		720,767	738,096	1,458,863		720,767	738,096	1,458,863				0
Adds funding to replace the 2023-25 new FTE pool		410,000		410,000		410,000		410,000				0
Adds funding to replace the 2023-25 vacant FTE pool		1,681,347	1,763,198	3,444,545		1,681,347	1,763,198	3,444,545				0
Removes funding for the 2025-27 new and vacant				0		(682,950)	(625,819)	(1,308,769)		(\$682,950)	(\$625,819)	(1,308,769)
Adds funding for an FTE extension carbon specialist		290,000		290,000				0		(290,000)		(290,000)
Adjusts base funding for supplies, operating expenses and temporary salaries		619,621	(170,414)	449,207				0		(619,621)	170,414	(449,207)
Adds funding for operating support			150,000	150,000				0			(150,000)	(150,000)
Total ongoing funding changes	2.74	\$3,201,313	\$2,994,761	\$6,196,074	2.74	\$1,608,742	\$2,389,356	\$3,998,098	0.00	(\$1,592,571)	(\$605,405)	(\$2,197,976)
One-Time Funding Items		(4)										
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	2.74	\$3,201,313	\$2,994,761	\$6,196,074	2.74	\$1,608,742	\$2,389,356	\$3,998,098	0.00	(\$1,592,571)	(\$605,405)	(\$2,197,976)
2025-27 Total Funding	255.44	\$34,992,002	\$32,044,537	\$67,036,539	255.44	\$33,399,431	\$31,439,132	\$64,838,563	0.00	(\$1,592,571)	(\$605,405)	(\$2,197,976)
Federal funds included in other funds			\$10,057,689				\$9,831,391				(\$226,298)	
Total ongoing changes - Percentage of base level Total changes - Percentage of base level	1.1% 1.1%	10.1% 10.1%	10.3% 10.3%	10.2% 10.2%	1.1% 1.1%	5.1% 5.1%	8.2% 8.2%	6.6% 6.6%	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Other Sections in NDSU Extension Service - Budget No. 630	Vo. 630											·
Section Description		Armstrong Ex	Armstrong Executive Budget			Senate	Senate Version					
New and vacant FTE pool line item					Section 3 provides FTE pool line item.	for th	of funding in the	new and vacant				
Additional income appropriation					Section 6 provother funds, a	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants,	ion to the amount from federal acts	appropriated as , private grants,				
					gifts, and dor	gifts, and donations, or from other sources received by NDSU	other sources rec	eived by NDSU				
					Extension Ser	Extension Service, is appropriated for the purposes de	ed for the purpose	es designated in				
Transfer authority					Section 8 auth	Section 8 authorizes the transfer of appropriation authority between	of appropriation a	uthority between				
					the Main Res	the Main Research Center, the branch research centers, NDSU	branch research	centers, NDSU				
					Extension Ser	Extension Service, and Northern Crops Institute and provide that	n Crops Institute	and provide that				
					ally lialisies a	any nanona be reported to the Office of Management and Budget.	Jilice of Mariagetti	elit aliu buuget.				

	10
	Culer Sections in NUSU Extension Service -
	1=
	l Œ
	17
	10
	1 %
	15
	12
	1=
	12
	1 =
	G,
3	=
,	1=
	١,
	1 ≤
	ľ
	U
	۱ř
	ı۰
	Ιп
	Ι×
o	12
ч	0
٤	13
	S
21	=
	2
П	_
	cr
М	6
И	~
ч	<
	=
U	2
И	W
1	1
-	т
1	~
1	=
1	.=
1	Q
1	æ
4	_
1	- Budget No. 630
1	ō
1	
1	6
1	ü
ı	õ

Section Description	FTE position adjustments			Expension	- Company			
Armstrong Executive Budget	c							
Sonato Vocain	Section 9 authorizes the State Board of Higher Education to adjust	or increase FTE positions for the NDSU Extension Service and	provides that any adjustments be reported to the Office of	Management and Budget.	Section 10 authorizes the continuation of unexpended general fund	appropriation authority received by NDSU Extension Service into	the 2027-29 biennium.	

Northern Crops Institute - Budget No. 638 Legislative Council Agency Worksheet - Senate Bill No. 2020

		Armstrong E	Armstrong Executive Budget			Senate	Senate Version					
						o dina	C A CLOIGI		C.	Senate Compared to Executive Budget	o Executive Budg	et
	; ; ; ;	General	Other		FTE	General	Other		=113	Increase	Increase (Decrease)	
2025-27 Biennium Base Level	18 15	\$2 183 655	Funds	Total	Positions	Fund	Funds	Total	Positions	Fund	Funds	Total
2025-27 Ongoing Funding Changes	Ċ	# £, 100,000	\$3,341,116	\$5,724,777	18.15	\$2,183,655	\$3,541,116	\$5,724,771	0.00	\$0	\$0	\$0
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	0.20			\$0	0.20			\$0				5
Salary increase		\$76,883	\$96,404	173.287		\$76 883	606 404	470 007				
Health insurance increase		43,015	71,085	114,100		43,015	74,005	1/3,287				0
Adds funding to replace the 2023-25 vacant FTE pool		58,637	60,680	119.317		40,010	71,085	114,100				0
Removes funding for the 2025-27 new and vacant FTE pool				0		(18,871)	(24,841)	(43,712)		(\$18.871)	(\$24.841)	0
Adds funding for operating expenses		299,600	488,800	788.400		638 800	200 800					
Total ongoing funding changes	0.20	\$478,135	\$716.969	\$1 195 104	0.30	6799 464	299,000	938,400		339,200	(189,200)	150,000
One-Time Funding Items		3			0.10	\$750,404	876,2004	\$1,301,392	0.00	\$320,329	(\$214,041)	\$106,288
Adds funding for a protein extraction and air classification system			\$350,000	\$350,000			\$350,000	\$350,000				\$0
Total one-time funding changes	0.00	\$0	\$350,000	\$350,000	0.00	\$0	\$350,000	\$350,000	8	5	3	
Total Changes to Base Level Funding	0.20	\$478,135	\$1,066,969	\$1,545,104	0.20	\$798,464	\$852.928	\$1 651 392	000	200	***	\$0
Federal funds included in other funds	18.35	\$2,661,790	\$4,608,085	\$7,269,875	18.35	\$2,982,119	\$4,394,044	\$7.376.163	0.00	\$320,320	(\$214,041)	\$106,288
The second secon			\$0				\$0			4020,020	(\$214,041)	\$106,288
Total ongoing changes - Percentage of base level Total changes - Percentage of base level	1.1% 1.1%	21.9% 21.9%	20.2% 30.1%	20.9% 27.0%	1.1% 1.1%	36.6% 36.6%	14.2% 24.1%	22.7% 28.8%	NIA	N/A	N/A	N/A
Other Sections in Northern Crops Institute - Budget No. 638	0. 638											11.000.00
Section Description		Armstrong Ex	Armstrong Executive Budget			Senate Version	Version					
A THE RESERVE OF THE POOL HITE HEITH				77. 60	Section 3 provides	s for th	f funding in the r	new and vacant				
Additional income appropriation				2.60	Section 6 provi	Section 6 provides that, in addition to the amount appropriated as	n to the amount	appropriated as				
				0.00	other funds, ar jifts, and donati Crops Institute, act grant gift of	other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act treat off or donation for the 2005 27 bits and the proposed of the 2005 27 bits and the 2005 27	rom federal acts, sources received r the purposes de	private grants, by the Northern signated in the				
Transfer authority				# (O	Section 8 author the Main Rese	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers NDSII	of appropriation aubranch research	thority between				
				<u>м</u> гп	extension Servi	Extension Service, and Northern Crops Institute and provide that	Crops Institute a	nd provide that				
r i E position adjustments				(A)	ection 9 autho	Section 9 authorizes the State Board of Higher Education to adjust	ard of Higher Edu	cation to adjust				
				ס ס	provides that a	provides that any adjustments be reported to the Office of	e Northern Crop be reported to	s Institute and the Office of				
				~	Management and Budget.	d Budget.						

1	uner
	Ther Sections in Northern Crops Institute - E
ı	3
	Northern
ŀ	Crops
	Institute
	- Budget No. 63
1	No
ľ	ŭ

	Section Description Exemption
	Armstrong Executive Budget
into the 2027-29 biennium.	Sections 10 authorizes the continuation of unexpended general

NDSU Main Research Center - Budget No. 640 Agency Worksheet - Senate Bill No. 2020

Legislative Council

		Armetrone E	wanting Dudget									
		Silving E	Simple property of the property			Sena	Senate Version			Senate Compared to Executive Budget	to Executive Bu	dget
	FTE	General	Other	1	FTE	General	Other			Increase General	Increase (Decrease)	
2025-27 Biennium Base Level	358.47	\$58,125,665	\$58,022,465	\$116,148,130	358.47	\$58,125,665	\$58,022,465	\$116,148,130	0.00	\$0	Funds \$0	Total \$0
Base payroll changes		(\$1,229,577)	\$291.232	(\$938.345)		(\$1 000 577)	200	(2)				
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	10.06	A Control of the Cont	# to . ; m \ -	0	10.06	(\$1,228,377)	\$291,232	(\$938,345) 0				\$0
Salary increase		2,089,044	1,193,705	3.282.749		2 067 139	1 101 857	3 350 000				
Health insurance increase		1,254,414	853,619	2.108.033		1 225 800	1,191,007	3,238,996		(\$21,905)	(\$1,848)	(23,753)
Adds funding to replace the 2023-25 new FTE pool		220,000	000	220,000		220,000	811,709	2,078,008		(28,524)	(1,501)	(30,025)
Adds funding to replace the 2023-25 vacant FTE pool		3,494,807	1,844,395	5,339,202		3.494.807	1 844 305	5 330 202				0
Removes funding for the 2025-27 new and vacant FTE pool				0		(1,317,112)	(772,973)	(2,090,085)		(1,317,112)	(772,973)	(2,090,085)
Adjusts funding for bond payments		(178,477)		(178,477)		(178 477)		(478 477)				
FTE research specialist		495,000		495,000				0		(495,000)		(495,000)
Adds funding for an FTE veterinary toxicology resident position				0	1.00	275,000		275,000	1.00	275,000		275,000
Removes vacant FTE positions				0	(4 98)	(1 140 411)	(E) GEG)	(A 404 000)				
Adjusts funding for supplies, operating expenses, repairs, and travel		(320,198)	(1,074,146)	(1,394,344)		(320,198)	(1,074,146)	(1,394,344)	(4.98)	(1,140,411)	(50,656)	(1,191,067)
Adds funding for research equipment			1.000.000	1 000 000								
Adjusts base level funding for temporary salaries			(429,598)	(429,598)			(429 598)	(802 007)			(1,000,000)	(1,000,000)
Adjusts the runding source for graduate assistant salaries		(300,000)	300,000	0		(300,000)	300,000	0				00
Total ongoing funding changes One-Time Funding Items	10.06	\$5,525,013	\$3,979,207	\$9,504,220	6.08	\$2,797,061	\$2,152,229	\$4,949,290	(3.98)	(\$2,727,952)	(\$1,826,978)	(\$4,554,930)
Adds funding to complete the interior of the Oakes irrigation research site			\$620,000	\$620,000			\$620,000	\$620,000				\$0
Adds funding for deferred maintenance			1.500.000	1 500 000								
Langdon seed conditioning plant				0			2.600.000	2 600 000			(\$1,500,000)	(1,500,000)
Legap Valley injection seconds				0		\$1,567,500		1.567.500		\$1 567 500	2,000,000	2,600,000
Williston equipment storage shock				0			2,300,000	2,300,000		41,007,000	2 300 000	3300,000
Swine facility renovation				0			200,000	200,000			200,000	200,000
Main research center greenhouse addition				00			3,250,000	3,250,000			6,000,000	6,000,000
Total one-time funding changes	0.00	\$0	\$2,120,000	\$2,120,000	0.00	\$1,567,500	\$14,970,000	\$16.537.500	0 00	\$1 567 500	0,200,000	3,250,000
Total Changes to Base Level Funding	10.06	\$5,525,013	\$6,099,207	\$11,624,220	6.08	\$4.364.561	\$17.122.229	\$21 486 790	/2 00 /	(64,460,450)	\$12,000,000	\$14,417,500
2025-27 Total Funding	368.53	\$63,650,678	\$64,121,672	\$127,772,350	364.55	\$62,490,226	\$75.144.694	\$137 634 990	(3.90)	(\$1,160,452)	\$11,023,022	\$9,862,570
rederal lunds included in other lunds			\$8,943,534				\$8,742,305		(0.00)	(#1,100,702)	(\$201,229)	\$9,002,070
Total ongoing changes - Percentage of base level	2.8%	9.5%	6.9%	8.2%	1.7%	4.8%	3.7%	4.3%	N/A	NIVA	N/A	
rotal changes - mercentiage of base level	2.8%	9.5%	10.5%	10.0%	1.7%	7.5%	29.5%	18.5%	NA	N/A	N/A	N/A

N/A A/A

N/A A/A

Other Sections in NDSU Main Research Center - Budget No. 640

Section Description	Armstrong Executive Budget	Senate Version	
New and vacant FTE pool line item		Section 3 provides for the use of funding in the new and vacant FTE pool line item.	
Additional income appropriation		Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants,	
		gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	
SIIF		Section 7 identifies \$1,970,000 in the other funds line item in Section 1 is from SIIF for the Langdon seed conditioning plant,	
Transfer authority		Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that	
FTE position adjustments		Section 9 authorizes the State Board of Higher Education to adjust	
		or increase FTE positions for the Main Research Center and	
		provides that any adjustments be reported to the Office of Management and Budget	
Exemption		Section 10 authorizes the continuation of unexpended general fund	
		appropriation authority received by Main Research Center into the 2027-29 biennium.	
Exemption		Subsection 1 of section 11 authorizes the continuation of unexpended SIIF appropriation authority relating to the branch	
		research center storage sheds appropriated in section 1 of chapter 20 of the 2023 Session Laws into the 2025-27 biennium.	
Exemption		Subsection 2 of section 11 authorizes the continuation of unexpended general fund appropriation authority relating to the	
		Nesson Valley irrigation research site appropriated in section 1 of chapter 20 of the 2023 Session Laws into the 2025-27 biennium.	

Agronomy Seed Farm - Budget No. 649
Legislative Council Agency Worksheet - Senate Bill No. 2020

		Armstrong Ex	Armstrong Executive Budget			Senate	Vareian					
						Condition	Oction Actordi		ď	enate Compared	Senate Compared to Executive Budget	get
	FTE	General	Other		FIE	General	Other		ETE	Increase	Increase (Decrease)	
	Positions	Fund	Funds	Total	Positions	Fund	Funds	Total	Positions	Find	Ciner	
2025-27 Biennium Base Level	3.00	\$0	\$1,632,722	\$1,632,722	3.00	SO.	\$1 630 700	\$1 637 777	Collidia	ruild	runds	Total
2025-27 Ongoing Funding Changes		2			,		\$1,002,122	\$1,002,122	0.00	\$0	\$0	\$0
Salary increase			\$24 093	\$24.003								
Health insurance increase			40000	42,000			\$24,093	\$24,093				\$0
Adds funding to replace the 2023-25 vacant FTE pool			0,010	10,010			18,016	18,016				0
Removes funding for the 2025-27 new and vacant			0,312	8,372			8,312	8,312				
FTE pool				0			(3,147)	(3,147)			(\$3,147)	(3,147)
Total ongoing funding changes	0.00	\$0	\$50,421	\$50,421	0.00	\$	\$47 274	¢47 774	8	1		
One-Time Funding Items							4:5	414,114	0.00	*	(\$3,147)	(\$3,147)
No one-time funding items				\$0				\$0				
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	*	9	3	:	90
Total Changes to Base Level Funding	0.00	\$0	\$50,421	\$50.421	0.00	60	647 274				**	\$0
2025-27 Total Funding	3.00	\$0	\$1.683.143	\$1 683 143	3 20	3 6	41,11	412,140	0.00	\$0	(\$3,147)	(\$3,147)
Federal funds included in other funds			0.8	* 10000	0.00	**	\$1,073,330	\$1,679,996	0.00	\$0	(\$3,147)	(\$3,147)
Total Control of											6	
Total changes - Percentage of base level Total changes - Percentage of base level	0.0%	N/A N/A	3.1% 3.1%	3.1% 3.1%	0.0% 0.0%	N/A N/A	2.9%	2.9%	N/A	N/A	N/A	N/A
Other Sections in Agronomy Seed Farm - Budget No. 649	. 649										0.000	
Section Description		Armstrong Ex	Armstrong Executive Budget			Senate Version	Version					
New and vacant FIE pool line item				S	Section 3 provio	provides for the use of funding in the new and vacant	funding in the n	ew and vacant				
Additional income appropriation				71	FTE pool line item.	3						
A Manusia Invalie appropriation				o w	ection 6 provice ther funds, an	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants.	n to the amount a	appropriated as private grants				
				5 > 9	gifts, and donations, Agronomy Seed Farm, in the act grant gift or	gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act grant off or donation for the 2025, 27 biometric.	or from other sources received by the is appropriated for the purposes designated donation for the 2025-27 kiennium.	ceived by the ses designated				
rie position adjustments				<u>ο</u>	ection 9 author	Section 9 authorizes the State Board of Higher Education to adjust or increase FTF positions for the Agronomy Sood Form	ard of Higher Edu	cation to adjust				
				פַ	rovides that a	provides that any adjustments be reported to the Office of	be reported to	the Office of				
remotion				Z	Management and Budget.	d Budget.						
Locinpagni				5 Q	ection 10 author	Section 10 authorizes the continuation of unexpended general fund	tion of unexpende	d general fund				
					the 2027-29 biennium.	the 2027-29 biennium.	me Agronomy s	eed Farm into				