

Sum of DBT_BUDGET_AMOUNT	Agency	FUNDING_CATEGORY		EXT	Grand Total	
NAME	AES	State Appropriations	Other Funds	State Appropriations		
		93,600	46,379	46,379		
		40,248	65,814	65,814		
		105,438	10,400	104,000		
				13,415	53,663	
				6,590	112,028	
				82,820	82,820	
		51,858	55,114	55,114		
			5,762	57,620		
		85,965	53,560	53,560		
		35,130	27,200	12,088	125,253	
		6,319		27,601	62,731	
			58,572		64,891	
			66,000		66,000	
		27,456		82,820	82,820	
		78,438	7,783	102,510	102,510	
		66,020			27,456	
					86,221	
					66,020	
Grand Total		590,472	396,584	327,844	1,314,900	