Upper Great Plains Transportation Institute - Budget No. 627

		Senat	Senate Version									
		Contact	C ACTOIOT			House	House Version		_	House Compared	House Compared to Senate Version	ň
	FTE	General	Other		FTE	General	Other		FTE	Increase	Increase (Decrease)	
2025-27 Riennium Rassa Lavel	Positions	Fund	Funds	Total	Positions	Fund	Funds	Total	Positions	Fund	Funds	Total
2025-27 Ongoing Funding Changes	43.88	\$5,226,375	\$19,581,141	\$24,807,516	43.88	\$5,226,375	\$19,581,141	\$24,807,516	0.00	\$0	\$0	\$0
Salary increase											STITLE TO STITLE	
Health incurance income		\$141,039	\$314,606	\$455,645		\$141,039	\$314.606	\$455 645				9
redui ilsulance increase		71,675	192.557	264 232		74 675	400 557	000,000				\$0
Adds funding to replace the 2023-25 vacant FTE pool		102,295	236.946	339 241		102 205	32,33/	264,232				0
Removes funding for the 2025-27 new and vacant FTE pool		(34,125)	(79,883)	(114,008)		(34,125)	(79,883)	(114,008)				0 0
Removes vacant FTE position	(1.00)		(157 136)	(157 136)	4 00							
Adds funding for artificial intelligence in surface transportation			(107,100)	(137,130)	(1.00)		(157,136)	(157,136)				0 0
rotal origoing funding changes	(1.00)	\$280,884	\$507.090	\$787.974	(1 00)	\$280 884	6507 000	\$707 074	2		000	
One-Time Funding Items	8	93	•		(100)	400,004	000,100	\$101,314	0.00	\$0	\$0	\$0
Carbon dioxide transportation network study				3								
Autonomous surface transportation freight center				5				\$0				\$0
Total one-time funding changes	2							U				0
1	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
lotal Changes to Base Level Funding	(1.00)	\$280,884	\$507,090	\$787,974	(1.00)	\$280,884	\$507.090	\$787 974	0 00	6	e o	2
Endered funds included in the	42.88	\$5,507,259	\$20,088,231	\$25,595,490	42.88	\$5,507,259	\$20,088,231	\$25.595.490	0.00	\$0	6 6	50 00
i caciai ianas ilicidaea III Other lands			\$13,006,610				\$13,006,610			**	SO	40
Total ongoing changes - Percentage of base level	(2.3%)	5.4%	26%	3 20%	/3 30/1						9	
lotal changes - Percentage of base level	(2.3%)	5.4%	2.6%	3.2%	(2.3%)	5.4%	2.6%	3.2%	N/A	N/A	N/A	N/A
Other Sections in Upper Great Plains Transportation Institute - Budget No. 627	Institute - Bud	get No. 627										
Section Description		Senate	Senate Version			Louiso	Varion					
New and vacant FTE pool line item	Section 3 provi	des for the use o	f funding in the r	new and vacant S	Section 3 provi	des for the use o	Section 3 provides for the use of funding in the new and vacant Section 3 provides for the use of funding in the new and vacant	ew and vacant				
	FIE pool line item.	em.		71	FTE pool line item.	em.						
ление арргорпацоп	Section 6 provi other funds, ar	des that, in addition on other income f	on to the amount from federal acts.	appropriated as S	section 6 provi	des that, in addition	Section 6 provides that, in addition to the amount appropriated as Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants other funds, any other income from federal acts, private grants other funds, any other income from federal acts, private grants other funds, any other income from federal acts.	appropriated as				
	gifts, and donation Great Plains Tra purposes designat 2025-27 biennium.	tions, or from other transportation Interest in the act, Im.	stitute, is appropriant, gift, or d	brivate grants, or the Upper goriated for the Contact of the Contact on the ponation for th	other funds, any ogifts, and donation Great Plains Tra purposes designated purposes de	ny other income for tions, or from other transportation in the act, in the act	gifts, and donations, or from other sources received by the Upper gifts, and donations, or from other sources received by the Upper gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the purposes designated in the act, grant, gift, or donation for the purposes designated in the act, grant, gift, or donation for the purposes designated in the act, grant, gift, or donation for the purposes designated in the act, grant, gift, or donation for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	private grants, d by the Upper briated for the conation for the				
on adjustments	Section 9 autho or increase FTE nstitute and po Office of Manag	Section 9 authorizes the State Boo or increase FTE positions for the U Institute and provides that any a Office of Management and Budget.	ard of Higher Edu Jpper Great Plains adjustments be a	cation to adjust S Transportation o reported to the Ir	ection 9 author increase FTE stitute and putfice of Manage	Section 9 authorizes the State Boo or increase FTE positions for the U Institute and provides that any a Office of Management and Budget	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation or increase FTE positions for the Upper Great Plains Transportation or increase FTE positions for the Upper Great Plains Transportation Institute and provides that any adjustments be reported to the Institute and provides that any adjustments be reported to the Office of Management and Budget.	cation to adjust Transportation eported to the				
Exemption	Section 10 auth appropriation au Plains Transport	Section 10 authorizes the continuation of unexpended general fund section appropriation and excess income received by the Upper Great appropriation Transportation Institute into the 2027-29 biennium.	ation of unexpende e received by the the 2027-29 bienr	ed general fund S e Upper Great a nium. P	Section 10 auth appropriation a Plains Transport	orizes the continuand excess incommodation institute into	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2027-29 biennium. Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2027-29 biennium.	ed general fund e Upper Great				

Branch research centers - Budget No. 628
Legislative Council Agency Worksheet - Senate Bill No. 2020

		Const	Senate Version			House	House Version			House Compared	House Compared to Senate Version	3
		001100							1	Increase	Increase (Decrease)	
	FTE	General	Other	1	FTE	General	Other	1	FTE	General	Other	To 3
2025-27 Biennium Base Level	111.81	\$19,683,598	\$20,964,971	\$40,648,569	111.81	\$19,683,598	\$20,964,971	\$40,648,569	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Decreases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	(4.65)			\$0	(4.65)			\$0				\$0
Salary increase		\$625,768	\$188,357	814,125		\$625,768	\$188,357	814,125				0
Health insurance increase		461,078	181,487	642,565		461,078	181,487	642,565				0
Adds funding to replace the 2023-25 new FTE pool		386,000		386,000		386,000		386,000				0
Adds funding to replace the 2023-25 vacant FTE pool		813,319	319,812	1,133,131		813,319	319,812	1,133,131				0
Removes funding for the 2025-27 new and vacant FTE pool		(324,563)	(103,869)	(428,432)		(324,563)	(103,869)	(428,432)				0
Adds funding for IT rate increases		19,095	19,425	38,520		19,095	19,425	38,520				0
Adjusts funding for bond payments		(63,728)		(63,728)		(63,728)		(63,728)				0
Adds funding for operating expenses				0		280,000	280,000	560,000		\$280,000	\$280,000	560,000
Total ongoing funding changes	(4.65)	\$1,916,969	\$605,212	\$2,522,181	(4.65)	\$2,196,969	\$885,212	\$3,082,181	0.00	\$280,000	\$280,000	\$560,000
One-Time Funding Items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(4.65)	\$1,916,969	\$605,212	\$2,522,181	(4.65)	\$2,196,969	\$885,212	\$3,082,181	0.00	\$280,000	\$280,000	\$560,000
2025-27 Total Funding	107.16	\$21,600,567	\$21,570,183	\$43,170,750	107.16	\$21,880,567	\$21,850,183	\$43,730,750	0.00	\$280,000	\$280,000	\$560,000
Federal funds included in other funds			\$0				\$0				\$0	
Total ongoing changes - Percentage of base level Total changes - Percentage of base level	(4.2%)	9.7% 9.7%	2.9% 2.9%	6.2%	(4.2%) (4.2%)	11.2% 11.2%	4.2% 4.2%	7.6% 7.6%	N/A N/A	N/A	N/A N/A	N/A
Other Sections in Branch research centers - Budget No. 628	No. 628											
Section Description		Senate	Senate Version			House	House Version					
New and vacant FTE pool line item	Section 3 provides FTE pool line item.	ides for the use tem.	for the use of funding in the new and vacant Section 3 provides for the use of funding in the new and vacant FTE pool line item.	new and vacant	Section 3 provides FTE pool line item.	ides for the use tem.	of funding in the	new and vacant				
Dickinson Research Extension Center - Mineral rights income	Section 4 auti	uthorizes the Dickinson Resea to \$755,000 of revenue		rch Extension Center to received during the		4 authorizes the Dickinson Research Extension Center to up to \$755,000 of revenue received during the	ckinson Research Extension Cent of revenue received during	ension Center to red during the				
	2025-27 biennium ongoing operationa \$755,000 may be 2025-27 biennium.	ition from mineral itional expenses. A by be spent only tium.		or easements for ived in excess of anditures for the	2025-27 biennium ongoing operationa \$755,000 may be 2025-27 biennium.	itium from mineral titional expenses. / y be spent only itum.	royalties, leases, or the control of	or easements for ived in excess of enditures for the				
Williston Research Extension Center - Mineral rights income	Section 5 director to the 70th Le	cts the Williston Regislative Assemble	Section 5 directs the Williston Research Extension Center to report Section 5 directs the Williston Research Extension Center to report to the 70th Legislative Assembly on amounts received and spent to the 70th Legislative Assembly on amounts received and spent	Center to report eived and spent	Section 5 director to the 70th Le	cts the Williston R egislative Assemble	esearch Extension ly on amounts rec	Center to report beived and spent				
	from mineral 2023-25 bienniu	royalties, ım and the 20	leases, or easements 25-27 biennium.	in the	the from minera 2023-25 bienn	from mineral royalties, leases, or 2023-25 biennium and the 2025-27 biennium.	leases, or easements 025-27 biennium.	ments in the				

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	her Sections in Branch research centers - Budget No. 628
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	Branch I
	research
	centers -
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	628

Section Description	Senate Version	House Version
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as	Section 6 provides that, in addition to the amount appropriated as Section 6 provides that, in addition to the amount appropriated as
	other funds, any other income from federal acts, private grants,	other funds, any other income from federal acts, private grants, other funds, any other income from federal acts, private grants,
	gifts, and donations, or from other sources received by the branch	gifts, and donations, or from other sources received by the branch gifts, and donations, or from other sources received by the branch
	research centers, is appropriated for the purposes designated in the	research centers, is appropriated for the purposes designated in the research centers, is appropriated for the purposes designated in the
	act, grant, gift, or donation for the 2025-27 biennium.	act, grant, gift, or donation for the 2025-27 biennium.
Transfer authority	Section 8 authorizes the transfer of appropriation authority between	Section 8 authorizes the transfer of appropriation authority between Section 8 authorizes the transfer of appropriation authority between
:*	the Main Research Center, the branch research centers, NDSU	the Main Research Center, the branch research centers, NDSU the Main Research Center, the branch research centers, NDSU
	Extension Service, and Northern Crops Institute and provide that	Extension Service, and Northern Crops Institute and provide that Extension Service, and Northern Crops Institute and provide that
	any transfers be reported to the Office of Management and Budget.	any transfers be reported to the Office of Management and Budget. any transfers be reported to the Office of Management and Budget.
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust	Section 9 authorizes the State Board of Higher Education to adjust Section 9 authorizes the State Board of Higher Education to adjust
∘ •	or increase FTE positions for the branch research centers and	or increase FTE positions for the branch research centers and or increase FTE positions for the branch research centers and
	provides that any adjustments be reported to the Office of provides	f provides that any adjustments be reported to the Office of
	Management and Budget.	Management and Budget.
Exemption	Section 10 authorizes the continuation of unexpended general fund	Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund
	appropriation and excess income received by the branch research	appropriation and excess income received by the branch research appropriation and excess income received by the branch research

NDSU Extension Service - Budget No. 630
Legislative Council Agency Worksheet - Senate Bill No. 2020

ure wain kesearch Center, the branch research centers, NDSU the Main Extension Service, and Northern Crops Institute and provide that Extension any transfers be reported to the Office of Management and Budget. any transfers	other funds, any other income from federal acts, private grants, other funds, any other income from federal acts, private grants, other funds, any other income from federal acts, private grants, other funds, any other income from federal acts, private grants, other funds, any other income from federal acts, private grants, other funds, any other income from federal acts, private grants, other funds, any other income from federal acts, private grants, other funds, any other income from federal acts, private grants, other funds, any other income from federal acts, private grants, other funds, any other income from federal acts, private grants, other funds, any other income from federal acts, private grants, other funds, any other funds, and other funds, any other funds, and other funds, any other funds, and other funds, any other	Additional income appropriation Section 6 provides that, in addition to the amount appropriated as Section 6	pool line item.		ion	ice - Budget No. 630	Total changes - Percentage of base level 1.1% 5.1% Total changes - Percentage of base level 1.1% 5.1%	Total page in the	in other funds	255 44 \$23 300 424	Level Funding 2.74 \$1 608 7	lotal one-time funding changes 0.00 \$0	The standing letter		Total ongoing funding changes 2.74 \$1,608,742	Adds funding for operating support	expenses, and temporary salaries	Adjusts base funding for supplies congrating	FTE pool	funding for the 2025-27 new and vacant	Adds funding to replace the 2023-25 years FTE pool 410,000	0 0000	Salary increase 1,094,432	House Bill No. 1020 (2023)	Base payroll changes (\$1,614,854)	2025-27 Onnoing Funding Ct. 252.70 \$31,790,689	S	Cellela
ops Institute an of Managemen	n federal acts, r sources receiver sources receiver purposes 2025-27 biennium ppropriation aut	to the amount a	aing in the new a	rsion		8.2%	8.2%	\$3,001,031	\$0.834.304	\$2,309,306	3333	\$0		1,000	\$2 389 356				(625,819)	1,763,198		738,096	964,019	(4.00,100)	(\$450 138)	\$29,049,776	Funds	orner
enters, NDSU to d provide that Et and Budget.	private grants, oved by NDSU granted in Education in Educ	ppropriated as S	and vacant FTE			6.6%	6.6%		\$64,838,563	\$3,998,098	90	20	\$0	40,000,000	\$3 000 000	o	0	0	(1,308,769)	3,444,545	410,000	1.458.863	2.058.451	0	(60 000 000	\$60,840,465	Total	
ne Main Resea	other funds, an gifts, and dona Extension Service the act, grant, gift Section 8 author	Section 6 provice	Section 3 provid			1.5%	1.5%		256.44	3.74	0.00	8		3./4				1.00						2.74	_	252.70	Positions	7
irch Center, the center and Northern reported to the Otto	y other income to tions, or from o tions, or from occ, is appropriate off, or donation for tiges the transfer to the transfer	les that in addition	es for the use of t	House		9.0%	9.0%		\$34,655,790	\$2,865,101	\$0			\$2,865,101			619,621	290 000	(711,950)	1,681,347	410,000	720,767	1 004 400	(\$1,239,116)		\$31,790,689	Fund)
the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget	other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by NDSU Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium. Section 8 authorizes the transfer of appropriation but he is the section 8.	on to the amount	unding in the new	House Version		9.8%	9.8%	\$9,831,391	\$31,889,132	\$2,839,356	\$0			\$2,839,356	150,000				(625,819)	1.763.198	730,096	964,019		(\$150,138)		\$29,049,776	Other	
centers, NDSU nd provide that	appropriated as private grants, sived by NDSU is designated in ium.		and vacant FTE			9.4%	9 4%		\$66,544,922	\$5,704,457	\$0	\$0		\$5,704,457	150,000		619,621		(1,337,769)	3 444 545	1,458,863	2,058,451		(\$1,389,254)	#00,070,700	\$60 8A0 A66	Total	The second secon
						NIA	NVA		1.00	1.00	0.00			1.00			7.00								0.00	Posit	FTE	
						N/A	N.	41,200,000	\$1.256.359	\$1.256.359	\$0			\$1,256,359		0,0,0	290,000	11000	(29 000)					\$375,738	#0	Fund	General	
						N/A		000,000	\$450,000	\$450,000	\$0			\$450,000	150,000									\$300,000	\$0	Funds	eral Other	103501.101.1
						N/A N/A		\$1,706,359	\$1,706,359	64 700 250	\$0	\$0		\$1,706,359	150,000	619,621	290,000	(000,62)	0	0	0	0	0	\$675,738	\$0	Total		

Other Sections in NDSU Extension Service - Budget No. 630
Section Description

	Exemption	FTE position adjustments
Service into the 2027-29 biennium. Service into the 2027-29 biennium. Service into the 2027-29 biennium.	Management and Budget. Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation of unexpended general fund Section 10 authorizes the continuation general fund Section general fund Section 10 authorizes the continuation general fund Section general fund Section general fu	authorizes the
ome received by NDSU Extension	that any adjustments be reported to the Office of nent and Budget. O authorizes the continuation of inexpended consolition.	House Version State Board of Higher Education to adjust

Northern Crops Institute - Budget No. 638

	FIE	General	Other		7	6	?			Increase (Decrease)	Increase (Decrease)	Š
2025-27 Biennium Base Level	18 15	Fund	Funds	Total	Positions	Fund	Funds	<u> </u>	FTE	General	Other	
2025-27 Ongoing Funding Changes		\$2,183,655	\$3,541,116	\$5,724,771	18.15	\$2,183,655	\$3,541,116	\$5,724,771	0.00	Fund	Funds	Total
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	0.20			\$0	0.20					ŧ	60	€
Salary increase				•	0.2.0			\$0		i i		So
Health insurance increase		\$76,883	\$96,404	173,287		\$76.883	\$06.404	470 007				
Adds funding to replace the 2023-25 vacant ETE nool		43,015	71,085	114,100		43 015	404,000	1/3,28/				0
Removes funding for the 2025-27 new and vacant		58,637	60,680	119,317		58.637	60,680	114,100				0
FTE pool		(18,871)	(24,841)	(43,712)		(18,871)	(24,841)	119,317			81	0
Adds funding for operating expenses		638.800	200 600			0 0		(10,7,12)				0
Total ongoing funding changes	0.20	\$700 464	200,000	938,400		638,800	299,600	938,400				
One-Time Funding Items	į	\$150,404	\$502,928	\$1,301,392	0.20	\$798,464	\$502,928	\$1,301,392	0.00	\$0	\$0	So
classification system			\$350,000	\$350,000			\$350,000	\$350,000				
Total one-time funding changes	0.00	\$0	\$350,000	\$350 000	3							\$0
Total Changes to Base Level Funding	0.20	\$798 464	6050000	# 000,000	0.00	\$0	\$350,000	\$350,000	0.00	\$0	\$0	\$0
2025-27 Total Funding	18.35	\$2 082 440	\$400L,020	\$1,001,392	0.20	\$798,464	\$852,928	\$1,651,392	0.00	60	3	
r ederal lunds included in other funds		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	\$7,376,763	18.35	\$2,982,119	\$4,394,044	\$7,376,163	0.00	\$0	\$ 60	60
Total ongoing changes - Percentage of hass love!							\$0				\$0	*
Total changes - Percentage of base level	1.1%	36.6% 36.6%	14.2% 24.1%	22.7% 28.8%	1.1%	36.6%	14.2%	22.7%	N/A	N/A	N/A	NYA
Other Sections in Northern Crops Institute - Budget No. 638	338							20.0%	NVA	N/A	N/A	N/A
Section Description		Consta										
	ion 3 provid	es for the use of funding	funding in the			House Version	/ersion					
	FTE pool line item.	FTE pool line item.	lunding in the n	ew and vacant S	ection 3 provid	provides for the use of funding in the new and vacant	funding in the n	ew and vacant				
Section Section	ion 6 provid	es that, in addition	to the amount a	ppropriated as S	Section 6 provides	Section 6 provides that, in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that in addition to the amount appropriated as Section 6 provides that it is additional appropriated as Section 6 provides that it is additional appropriated as Section 6 provides that it is additional appropriated as Section 6 provides that it is additional appropriated as Section 6 provides that it is additional appropriated as Section 6 provides that it is additional appropriated as Section 6 provides that it is additional appropriated as Section 6 provides that it is additional appropriated as Section 6 provides that it is additional appropriated as Section 6 provides that it is additional appropriated as Section 6 provides and Section 6 provides appropriated as Section 6 provides and Section 6 provides approximated as Section 6 provides and Section 6 provides approximated approximated approximated approximated approximate						
other gifts, crops	funds, any and donatic s Institute, i	other income froms, or from other s appropriated for	om federal acts, sources received the purposes des	private grants, or the Northern grants or the Northern grants or the Coston to the Cos	ther funds, and the funds, and the funds for the funds from the fu	other funds, any other income from federal acts, private grants, other funds, any other income from federal acts, private grants, other funds, any other income from federal acts, private grants, other funds, any other income from federal acts, private grants, Crops Institute, is appropriated for the purposes designated in the Crops Institute is appropriated for the purposes designated in the Crops Institute is appropriated for the purposes designated in the Crops Institute is appropriated for the	om federal acts, sources received to	ppropriated as private grants, by the Northern				
	on 8 authori Main Resea	Section 8 authorizes the transfer of appropriation authority between Section 8 the Main Research Center, the branch research centers, NDSU the Main Extension Service, and Northern Crops Institute and provide that Extension	appropriation aut ranch research or cops Institute an	hority between Si enters, NDSU the	act, grant, gift, on Section 8 author the Main Reseatestersion Service	gift, or donation for the 2025-27 biennium. authorizes the transfer of appropriation authority between Research Center, the branch research centers, NDSU Service, and Northern Crops Institute and account to the contract of the contract o	025-27 biennium. f appropriation aut ranch research c	hority between enters, NDSU				
FIE position adjustments Section or inc provid Manage	Section 9 authorizes the or increase FTE position provides that any adjust Management and Budget	Section 9 authorizes the State Board of Higher Education to adjust Section 9 or increase FTE positions for the Northern Crops Institute and or increase provides that any adjustments be reported to the Office of provides Management and Burdnet	d of Higher Educ Northern Crops	t and Budget, ar ation to adjust Se Institute and or the Office of pr	as of	Section 9 authorizes the State Board of Higher Education to adjust Section 9 authorizes the State Board of Higher Education to adjust Section 9 authorizes the State Board of Higher Education to adjust Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provides that any adjustments be reported to the Office of provides that any adjustments be reported to the Office of provides that any adjustments be reported to the Office of provides that any adjustments be reported to the Office of Management and Budget.	ffice of Management and Budget. ard of Higher Education to adjust re Northern Crops Institute and be reported to the Office of	t and Budget. ation to adjust Institute and the Office of				

Exemption	Other Sections in
Section Description	. N
	638

		Exemption
oropo insulue into the 2027-29 biennium.	fund appropriation and excess income received by the Northern fund appropriation	Sections 10 authorizes the continue to
Crops Institute into the 2027-29 biennium.	Sections 10 authorizes the continuation of unexpended general	House Version

NDSU Main Research Center - Budget No. 640 Agency Worksheet - Senate Bill No. 2020

, ,,,,,,,			300	\$141 183 064	3//.0/4.292	-						
\$3.548 141	\$1,929,598	\$1,618,543	2.00	\$25,034,931	\$19,051,827	\$64 400 760	366 55	\$137,634,920	\$75,144,694	\$62,490,226	364.55	Œ
\$500,000	\$500,000	\$0	0.00	\$17,037,500	410,410,000	\$5 083 404	8.08	\$21,486,790	\$17,122,229	\$4,364,561	6.08	2025-27 Total Funding
				\$47 027 E00	\$15,470,000	\$1,567,500	0.00	\$16,537,500	\$14,970,000	\$1,567,500	0.00	al Changes to Base I avol Emplin
				3,250,000	3,250,000			3,250,000	0,230,000		9	Total one-time funding changes
				6,000,000	6,000,000			6,000,000	3 350 000			wall research center greenhouse addition
				200,000	200,000			200,000	8,000,000			Main receive tellovation
				2 300 000	2,300,000			2,300,000	2,300,000			Swing facility range sted
				1 567 500		\$1,567,500		006,796,1	3 300 000			Williaton research site
500,000	\$500,000			2 600,000	2,600,000			2,600,000	2,000,000	\$1.567.500		Nocco Vollación in Storage Sneds
				500 000	500,000			0	3 800 000			Langdon seed conditioning plant
				\$620,000	000,000							Adds funding for deferred maintenance
10,0				200	\$620,000			\$620,000	\$620,000			irrigation research site
\$3.048 141	\$1,429,598	\$1,618,543	2.00	\$7,997,431	\$3,581,827	\$4,415,604	8.08	\$4,949,290	\$4,102,223	13: 51 300		One-Time Funding Items
									\$2 452 220	\$2.797.061	6.08	Total ongoing funding changes
429,598	429,598			0	300,000	(300,000)		C	300,000	()		Salaries
1,000,000	\$1,000,000			1,000,000	0			(429,598)	300,000	(300,000)		Adjusts the funding source for graduate assistant
				1 000 000	1 000 000			0	100 000			Adjusts base level funding for temporary salaries
				630,000	630 000			630,000	630,000			Adds funding for research equipment
320 198		320,198		(1,704,146)	(1,107,170)	(9						Adds funding for operating expenses
				(1,191,067)	(1 704 146)	(1,140,411)	1,00/	(2,024,344)	(1,704,146)	(320,198)		expenses, repairs, and travel
400,000	1900					(1 140 444)	(4 98)	(1,191,067)	(50,656)	(1,140,411)	(4.98)	Adjusts base funding for supplies operating
400		400,000	2.00	400,000		400,000	2.00	c				Removes vacant FTE positions
				-10,000			3 00	D				specialist and an FTE arrangery research
				275 000		275,000	1.00	275,000		2/5,000	1.00	resident position
										277	4	Adds funding for an FTE veterinary toxicology
				0								management
				(178,477)		(178,477)		0				FTE research specialist for hiofilels and carbon
(40,000)		(40,000)						(178 477)		(178,477)		Adds funding for an ETE scientist
		(40,000)		(2.130.085)	(772,973)	(1,357,112)		/ (2,090,085)	(112,313)			Adjusts finding forty
				5 339 202	1,844,395	3,494,807				(1.317 112)		ETE pool
				2,07,0,000	00-11	220,000				3 494 807		Adds funding to replace the 2023-25 vacant FTE pool
				2 070 000	852 118	1,225,890		2	002,118	000,000		Adds funding to replace the 2023-25 new FTE pool
				3 248 006	1.191 857	2,067,139				1 225 800		Health insurance increase
				0				11		2 067 420		Salary increase
\$938,345		\$938,345		\$0	\$291,232	(\$291,232)	10.06				10.06	House Bill No. 1020 (2023)
	\$0	*				1900		2 (\$938.345)	\$291,232	(\$1,229,577)		lncreases FTE positions pursuant to Section 10 of
Total	Funds	Fund	0.00	\$116,148,130	\$58,022,465	\$58,125,665	~ 70	\$116,148,130	\$30,022,465	400,120,000		2025-27 Ongoing Funding Changes
	Increase (Decrease)	General	FTE	T 2	Other	General Fund	Positions	i de		Fund	Positions 358.47	2025-27 Biennium Base Level
ion	House Compared to Senate Version	House Compar							2	General	1	
					TO YOU CO	1		STEEL STORY OF SHIPE SECTION AND SHIPE SECTION SHIPE SECTION S				

	nergency					on adjustments				se level se level search Center - Buo	Total annui.
		active video conference meeting room, reception area, for its, laboratory, information technology room, bathroom, kitchel croom, storage room, janitorial room, and mechanical room lectrical room. The Nesson Valley irrigation research site must least five thousand square feet [464.5 square meters] an an adjoining heated shop that is at least three thousand tweed fifty square feet [301.9 square meters].	section 2 of section 11 authorizes the continuation pended general fund appropriation authority relating to the convergence of Valley irrigation research site appropriated in section 1 for 20 of the 2023 Session Laws into the 2025-27 biennium Nesson Valley irrigation research.	section 1 of section 11 authorizes the continuation pended SIIF appropriation authority relating to the bran arch center storage sheds appropriated in section 1 of chapt the 2023 Session I aws into the 2025 27 income.	lagerine in and Budget. tion 10 authorizes the continuation of unexpended general furopriation and excess income received by Main Resear ter into the 2027 20 the continuation of unexpended general furopriations.	workers by reported to the Office of Management and Budge thon 9 authorizes the State Board of Higher Education to adj increase FTE positions for the Main Research Center a vides that any adjustments be reported to the Office	offine a uthorizes the transfer of appropriation authority betwee Main Research Center, the branch research centers, ND ension Service, and Northern Crops Institute and provide to the Crops institute and provide to the Crops in the Crops i	isearch Center, is appropriated for the purposes designate, act, grant, gift, or donation for the 2025-27 biennium. act, grant, gift, or donation for the 2025-27 biennium. ction 7 identifies \$1,970,000 in the other funds line iterrition 1 is from SIIF for the Langdon seed conditioning places for the conditioning places for the conditioning places for the conditioning places.	ection 3 provides for the use of funding in the new and va E pool line item. It pool is provides that, in addition to the amount appropriated the funds, any other income from federal acts, private grants and death.	1.7% 4.8% 3.7% 4 1.7% 7.5% 29.5% 18 et No. 640 Senate Version	\$8,742,305
Section 13 declares the \$6 million in the other funds line item in Section 1 for the swine facility renovation to be an emergency measure.	Section 12 allows the Main Research Center to expend funds for storage sheds without procuring plans, drawings, and specifications from an architect or engineer.	0 d st 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	20 of the 2023 Session Laws into the 2025-27 biennium. of Subsection 2 of section 11 authorizes the continuation of unexpended general fund appropriation authority relating to the of Nesson Valley irrigation research site appropriated in section 1 or chapter 20 of the 2023 Session Laws into the 2025-27 hiernium.	Center into the 2027-29 biennium. Of Subsection 1 of section 11 authorizes the continuation of hunexpended SIIF appropriation authority relating to the brancher research center storage sheds appropriated in section 1 of hearts	Management and Budget. Ind Section 10 authorizes the continuation of unexpended general funch appropriation and excess income received by Mais Continuation of unexpended general funch appropriation and excess income received by Mais Continuation and excess income recei	any transfers be reported to the Office of Management and Budget ust Section 9 authorizes the State Board of Higher Education to adjusted or increase FTE positions for the Main Research Center and of provides that any adjustments he construct the control of provides that any adjustments he construct the control of the Main Research Center and of provides that any adjustments he construct the control of the Main Research Center and of provides that any adjustments he control of the Main Research Center and Main Research Cent	Valley irrigation research site. Pen Section 8 authorizes the transfer of appropriation authority betwee SU the Main Research Center, the branch research centers, NDS hat Extension Service, and Northern Crops Institute and Service.	lain gifts, and donations, or from other sources received by the Martin Research Center, is appropriated for the purposes designated the act, grant, gift, or donation for the 2025-27 biennium. In Section 7 identifies \$2,470,000 in the other funds line item ant, Section 1 is from SIIF for deferred maintenance, the Langdon section conditioning plant, Oakes irrigation research site and the Necestion.	rouse version cant Section 3 provides for the use of funding in the new and vaca FTE pool line item. as Section 6 provides that, in addition to the amount appropriated ints, other funds, any other income from federal	1.3% 2.3% 7.7% 6.2% 6.5 1.5% 2.3% 10.4% 32.8% 21.0	\$8,742,305
									0 =	6 N/A N/A	
										N/A N/A N/A	
			interactive video conference meeting room, reception area, four offices, laboratory, information technology room, bathroom, kitchen, break room, storage room, janitorial room, and mechanical room and electrical room. The Nesson Valley irrigation research site must be at least five thousand square feet [464.5 square meters] and have an adjoining heated shop that is at least three thousand two hundred fifty square feet [301.9 square meters].			Section 10 authorizes the continuation of unexpended general fund Section 1 Subsection 10 authorizes the continuation of unexpended general fund Section 1 Center into the 2027-29 biennium. Subsection 1 of section 11 authorizes the continuation of Subsectio unexpended SIIF appropriation authority relating to the branch unexpended SIIF appropriation authority relating to the branch unexpended SIIF appropriation authority relating to the branch unexpended 20 of the 2023 Session Laws into the 2025-27 biennium. Subsection 2 of section 11 authorizes the continuation of Subsectio unexpended general fund appropriation authority relating to the lonexpend of the 2023 Session Laws into the 2025-27 biennium. The Nesson Valley irrigation research site appropriated in section 1 of Nesson Valley irrigation research site must include an interactive video conference meeting room, reception area, four break room, storage room, janitorial room, and mechanical room and electrical room. The Nesson Valley irrigation research site must be at least five thousand square feet [464,5 square meters] and hundred fifty square feet [301.9 square meters]. Section 12 storage specification section 1 section 1 specification specification 1 section 1 secti	n n n n n n n n n n n n n n n n n n n	authority n n N N N N N N N N N N N	authority tion adjustments I I I I I I I I I I I I I I I I I I I	authority authority n n n n n n n n n n n n n	Section in Intigal Main Research Centre Rudget No. 640 Section in Intigal Main Research Centre Rudget No. 640 Section Section Marchael Main Research Centre I pool law for me use of Mandag in the new and variety of the first No. 640 Section Marchael Main Research Centre I pool law for me use of Mandag in the new and variety of the first No. 640 Section Marchael Main Research Centre I pool law for me use of Mandag in the law and variety of the first No. 640 Section Marchael Main Research Centre I pool law for me use of Mandag in the law and variety of the first No. 640 Section Marchael Main Research Centre I pool law for me use of Mandag in the law and variety of the first No. 640 Section Marchael Main Research Centre I pool law for me use of Mandag in the law and variety of the first No. 640 Section I pool law for me use of Mandag in the law and variety of the first No. 640 Section I pool law for me use of Mandag in the law and variety of the first No. 640 Section I pool law for me use of Mandag in the law and variety of the first No. 640 Section I pool law for me use of Mandag in the law and variety of the first No. 640 Section I pool law for me use of Mandag in the law and variety of the first No. 640 Section I pool law for me use of Mandag in the law and variety of the first No. 640 Section I pool law for me use of Mandag in the law and variety of the me use of Mandag in the law and variety of the Mandag in the Mandag in the law and variety of the Mandag in the Mandag in the law and variety of the Mandag in the M

Agronomy Seed Farm - Budget No. 649 Legislative Council Agency Worksheet - Senate Bill No. 2020

0.00 N/A N/A	0,00	8 2.9% % 2.9% % 2.9% % 2.9% % 2.9% The new and vacant appropriated as cts, private grants, received by the urposes designated biennium. Education to adjust Seed Farm and to the Office of another funder and the Agrangement funder and the composes the composes the composes of the Office of the Off	N/A 2.9% N/A 2.9% N/A 2.9% N/A 2.9% House Version use of funding in the amount come from federal acts, from other sources rappropriated for the purputation for the 2025-27 big tate Board of Higher Edu is for the Agronomy Stments be reported to continuation of unexpend	\$0 \$1,679,996 \$0.0% \$1,679,996 \$1,679,996 \$0.0%	2.0% 0.0% 0.0% 0.0% 0.0% Section 3 provides for the FTE pool line item. Section 6 provides that, other funds, any other in gifts, and donations, outlier funds, and donations of the section 9 authorizes the section 10 authorizes the appropriation and excess	\$1,679,996 0.0 2.9% 0.0 2.9% 0.0 2.9% 0.0 2.9% 0.0 2.9% 0.0 2.9% 0.0 2.9% 0.0 2.9% 0.0 2.9% 0.0 ETE pool FTE	2.9% 2.9% 0.0% N/A 2.9% 0.0% N/A 2.9% 0.0% N/A 2.9% 2.9% 0.0% N/A 2.9% 2.9% 0.0% N/A 2.9% 0.0% N/A 2.9% 2.9% 0.0% N/A 2.9% 0.0% N/A 2.9% 0.0% N/A 2.9% 2.9% 0.0% N/A 2.9% 0.0% N/A 2.9% 2.9% 0.0% N/A	Section 3 provides for the use of funding FTE pool line item. Section 6 provides that, in addition to the other funds, any other income from fed giffs, and donations, or from other so Agronomy Seed Farm, is appropriated for in the act, grant, gift, or donation for the 20. Section 9 authorizes the State Board of H or increase FTE positions for the Agroprovides that any adjustments be rep Management and Budget. Section 10 authorizes the continuation of unappropriation and excess income received Farm into the 2027-29 biennium.	Section 3 provides for the FTE pool line item. Section 6 provides that, other funds, any other in the act, grant, gift, or do Section 9 authorizes the or increase FTE position provides that any adjute Management and Budget. Section 10 authorizes the appropriation and excess Farm into the 2027-29 bier	Total ongoing changes - Percentage of base level Total changes - Percentage of base level Total changes - Percentage of base level Other Sections in Agronomy Seed Farm - Budget No. 649 Section Description New and vacant FTE pool line item Additional income appropriation FTE position adjustments Exemption Exemption Section Description Section
	4	\$47,274	\$47,274	\$0	0.00	\$1 679 996	\$1.679.996	\$0	3.00	
9	\$0 0.00	,,	\$0	\$0	0.00	\$0	\$0	\$0	0.00	Total Changes to Base Level Funding
0.00		\$47,274	\$47,274	\$0	0.00	\$47,274 \$0	\$47,274	\$0	0.00	One-Time Funding Items No one-time funding Items Total one-time funding changes
	93	\$24,093 18,016 8,312 (3,147)	\$24,093 18,016 8,312 (3,147)			\$24,093 18,016 8,312 (3,147)	\$24,093 18,016 8,312 (3,147)			Health insurance increase Adds funding to replace the 2023-25 vacant FTE pool Removes funding for the 2025-27 new and vacant FTE pool
0.00	rosii	\$1,632,722	\$1,632,722	\$0	3.00	\$1,632,722	\$1,632,722	#	0.00	2025-27 Ongoing Funding Changes
	FTE	Total	Other Funds	General Fund	FTE Positions	Total	Other	General Fund	Positions	2025-27 Biennium Base Level
			TOUGH ACTOINT							