

	Senate Version					House Version					House Compared to Senate Version				
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			Total			
									FTE Positions	General Fund	Other Funds				
2025-27 Biennium Base Level															
2025-27 Ongoing Funding Changes															
Salary increase	43.88	\$5,226,375	\$19,581,141	\$24,807,516	43.88	\$5,226,375	\$19,581,141	\$24,807,516	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Health insurance increase		\$141,039	\$314,606	\$455,645		\$141,039	\$314,606	\$455,645						\$0	\$0
Adds funding to replace the 2023-25 vacant FTE pool		71,675	192,557	264,232		71,675	192,557	264,232						0	0
Removes funding for the 2025-27 new and vacant FTE pool		102,295	236,946	339,241		102,295	236,946	339,241						0	0
		(34,125)	(79,883)	(114,008)		(34,125)	(79,883)	(114,008)						0	0
Removes vacant FTE position															
Adds funding for artificial intelligence in surface transportation	(1.00)		(157,136)	(157,136)	(1.00)		(157,136)	(157,136)						0	0
				0				0						0	0
Total ongoing funding changes															
One-Time Funding Items															
Carbon dioxide transportation network study	(1.00)	\$280,864	\$507,090	\$787,974	(1.00)	\$280,864	\$507,090	\$787,974	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Autonomous surface transportation freight center														\$0	\$0
				0				0						0	0
Total one-time funding changes		\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
	(1.00)	\$280,864	\$507,090	\$787,974	(1.00)	\$280,864	\$507,090	\$787,974	0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total Changes to Base Level Funding															
2025-27 Total Funding	42.88	\$5,507,259	\$20,088,231	\$25,595,490	42.88	\$5,507,259	\$20,088,231	\$25,595,490	0.00	\$0	\$0	\$0	\$0	\$0	\$0
<i>Federal funds included in other funds</i>															
			\$73,006,610				\$73,006,610								

Other Sections in Upper Great Plains Transportation Institute - Budget No. 627

Section Description	Senate Version	House Version	
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant FTE pool line item.	Section 3 provides for the use of funding in the new and vacant FTE pool line item.	
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provides that any adjustments be reported to the Office of Management and Budget.	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provides that any adjustments be reported to the Office of Management and Budget.	
Exemption	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2027-29 biennium.	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2027-29 biennium.	

Branch research centers - Budget No. 628
Agency Worksheet - Senate Bill No. 2020

Legislative Council

	Senate Version					House Version					House Compared to Senate Version			
	FTE Positions	General Fund	Other Funds	Total		FTE Positions	General Fund	Other Funds	Total		Increase (Decrease)			
											FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level														
	Decreases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	111.81	\$19,683,598	\$20,964,971	\$40,648,569		111.81	\$19,683,598	\$20,964,971	\$40,648,569		0.00	\$0	\$0
		(4.65)			\$0	(4.65)				\$0				\$0
	Salary increase		\$625,768	\$188,357	814,125		\$625,768	\$188,357	814,125					0
	Health insurance increase		461,078	181,487	642,565		461,078	181,487	642,565					0
	Adds funding to replace the 2023-25 new FTE pool		386,000		386,000		386,000		386,000					0
	Adds funding to replace the 2023-25 vacant FTE pool		813,319	319,812	1,133,131		813,319	319,812	1,133,131					0
	Removes funding for the 2025-27 new and vacant FTE pool		(324,563)	(103,869)	(428,432)		(324,563)	(103,869)	(428,432)					0
	Adds funding for IT rate increases		19,095	19,425	38,520		19,095	19,425	38,520					0
	Adjustis funding for bond payments		(63,728)		(63,728)		(63,728)		(63,728)			\$280,000		0
Adds funding for operating expenses				0		280,000	280,000	560,000			\$280,000	\$280,000	560,000	
Total ongoing funding changes	(4.65)	\$1,916,969	\$605,212	\$2,522,181		(4.65)	\$2,196,969	\$885,212	\$3,082,181		0.00	\$280,000	\$280,000	\$560,000
One-Time Funding Items														
No one-time funding items				\$0					\$0					\$0
Total one-time funding changes	0.00	\$0	\$0	\$0		0.00	\$0	\$0	\$0		0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(4.65)	\$1,916,969	\$605,212	\$2,522,181		(4.65)	\$2,196,969	\$885,212	\$3,082,181		0.00	\$280,000	\$280,000	\$560,000
2025-27 Total Funding	107.16	\$21,600,567	\$21,570,183	\$43,170,750		107.16	\$21,880,567	\$21,850,183	\$43,730,750		0.00	\$280,000	\$280,000	\$560,000
Federal funds included in other funds					\$0						\$0			
Total ongoing changes - Percentage of base level					(4.2%)						N/A			
Total changes - Percentage of base level					(4.2%)						N/A			
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Other Sections in Branch research centers - Budget No. 628			
Section Description	Senate Version	House Version	
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the branch research centers, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the branch research centers, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	
Transfer authority	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the branch research centers and provides that any adjustments be reported to the Office of Management and Budget.	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the branch research centers and provides that any adjustments be reported to the Office of Management and Budget.	
Exemption	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the branch research centers into the 2027-29 biennium.	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the branch research centers into the 2027-29 biennium.	

Legislative Council

NDSU Extension Service - Budget No. 630

Agency Worksheet - Senate Bill No. 2020

	Senate Version				House Version				House Compared to Senate Version				
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)				
									FTE Positions	General Fund	Other Funds	Total	
2025-27 Biennium Base Level													
2025-27 Ongoing Funding Changes	252.70	\$31,790,689	\$29,049,776	\$60,840,465	252.70	\$31,790,689	\$29,049,776	\$60,840,465	0.00	\$0	\$0	\$0	\$0
Base payroll changes													
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	2.74	(\$1,614,854)	(\$450,138)	(\$2,064,992)	2.74	(\$1,239,116)	(\$150,138)	(\$1,389,254)		\$375,738	\$300,000	\$675,738	0
Salary increase		1,094,432	964,019	2,058,451		1,094,432	964,019	2,058,451					0
Health insurance increase		720,767	738,096	1,458,863		720,767	738,096	1,458,863					0
Adds funding to replace the 2023-25 new FTE pool		410,000		410,000		410,000		410,000					0
Adds funding to replace the 2023-25 vacant FTE pool		1,681,347	1,763,198	3,444,545		1,681,347	1,763,198	3,444,545					0
Removes funding for the 2025-27 new and vacant FTE pool		(682,950)	(625,819)	(1,308,769)		(711,950)	(625,819)	(1,337,769)		(29,000)			(29,000)
Adds funding for an FTE extension carbon specialist				0	1.00	290,000		290,000	1.00	290,000			290,000
Adjusts base funding for supplies, operating expenses, and temporary salaries				0		619,621		619,621		619,621			619,621
Adds funding for operating support				0			150,000	150,000			150,000		150,000
Total ongoing funding changes	2.74	\$1,608,742	\$2,389,356	\$3,998,098	3.74	\$2,865,101	\$2,839,356	\$5,704,457	1.00	\$1,256,359	\$450,000	\$1,706,359	
One-Time Funding Items													
No one-time funding items				\$0				\$0					\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$0
Total Changes to Base Level Funding	2.74	\$1,608,742	\$2,389,356	\$3,998,098	3.74	\$2,865,101	\$2,839,356	\$5,704,457	1.00	\$1,256,359	\$450,000	\$1,706,359	
2025-27 Total Funding	255.44	\$33,399,431	\$31,439,132	\$64,838,563	256.44	\$34,655,790	\$31,889,132	\$66,544,922	1.00	\$1,256,359	\$450,000	\$1,706,359	
Federal funds included in other funds			\$9,831,391				\$9,831,391				\$0		
Total ongoing changes - Percentage of base level	1.1%	5.1%	8.2%	6.6%	1.5%	9.0%	9.8%	9.4%	N/A	N/A	N/A	N/A	
Total changes - Percentage of base level	1.1%	5.1%	8.2%	6.6%	1.5%	9.0%	9.8%	9.4%	N/A	N/A	N/A	N/A	
Other Sections in NDSU Extension Service - Budget No. 630													
Section Description	Senate Version				House Version				House Compared to Senate Version				
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant FTE pool line item.				Section 3 provides for the use of funding in the new and vacant FTE pool line item.								
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by NDSU Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.				Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by NDSU Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.								
Transfer authority	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.				Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.								

Other Sections in NDSU Extension Service - Budget No. 630

Section Description		Senate Version	House Version	
FTE position adjustments		Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provides that any adjustments be reported to the Office of Management and Budget.	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provides that any adjustments be reported to the Office of Management and Budget.	
Exemption		Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by NDSU Extension Service into the 2027-29 biennium.	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by NDSU Extension Service into the 2027-29 biennium.	

	Senate Version				House Version				House Compared to Senate Version				
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)				
									FTE	General Fund	Other Funds	Total	
2025-27 Biennium Base Level													
2025-27 Ongoing Funding Changes													
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	18.15	\$2,183,655	\$3,541,116	\$5,724,771	18.15	\$2,183,655	\$3,541,116	\$5,724,771	0.00	\$0		\$0	\$0
Salary increase	0.20			\$0	0.20			\$0					\$0
Health insurance increase		\$76,883	\$96,404	173,287		\$76,883	\$96,404	173,287					\$0
Adds funding to replace the 2023-25 vacant FTE pool		43,015	71,085	114,100		43,015	71,085	114,100					0
Removes funding for the 2025-27 new and vacant FTE pool		58,637	60,680	119,317		58,637	60,680	119,317					0
Adds funding for operating expenses		(18,871)	(24,841)	(43,712)		(18,871)	(24,841)	(43,712)					0
Total ongoing funding changes		638,800	299,600	938,400		638,800	299,600	938,400					0
One-Time Funding Items													
Adds funding for a protein extraction and air classification system	0.20	\$798,464	\$502,928	\$1,301,392	0.20	\$798,464	\$502,928	\$1,301,392	0.00	\$0		\$0	\$0
Total one-time funding changes													\$0
Total Changes to Base Level Funding													
2025-27 Total Funding	0.20	\$798,464	\$852,928	\$1,651,392	0.20	\$798,464	\$852,928	\$1,651,392	0.00	\$0		\$0	\$0
Federal funds included in other funds	18.35	\$2,982,119	\$4,394,044	\$7,376,163	18.35	\$2,982,119	\$4,394,044	\$7,376,163	0.00	\$0		\$0	\$0
			\$0				\$0					\$0	\$0
Total ongoing changes - Percentage of base level	1.1%	36.6%	14.2%	22.7%	1.1%	36.6%	14.2%	22.7%	N/A	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	1.1%	36.6%	24.1%	28.8%	1.1%	36.6%	24.1%	28.8%	N/A	N/A	N/A	N/A	N/A
Other Sections in Northern Crops Institute - Budget No. 638													
Section Description	Senate Version				House Version								
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant FTE pool line item.				Section 3 provides for the use of funding in the new and vacant FTE pool line item.								
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.				Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.								
Transfer authority	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.				Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.								
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provides that any adjustments be reported to the Office of Management and Budget.				Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provides that any adjustments be reported to the Office of Management and Budget.								

Other Sections in Northern Crops Institute - Budget No. 638

Section Description	Senate Version	House Version	
Exemption	Sections 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Northern Crops Institute into the 2027-29 biennium.	Sections 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Northern Crops Institute into the 2027-29 biennium.	

Legislative Council

NDSU Main Research Center - Budget No. 640
Agency Worksheet - Senate Bill No. 2020

	Senate Version				House Version				House Compared to Senate Version				
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)				
									FTE Positions	General Fund	Other Funds	Total	
2025-27 Biennium Base Level													
2025-27 Ongoing Funding Changes													
Base payroll changes													
Increases FTE positions pursuant to Section 10 of House Bill No. 1020 (2023)	10.06				10.06								
Salary increase		2,067,139				2,067,139							
Health insurance increase		1,225,890	1,191,857			1,191,857	3,258,996						
Adds funding to replace the 2023-25 new FTE pool		220,000	852,118			1,225,890	2,078,008						
Adds funding to replace the 2023-25 vacant FTE pool		3,494,807	1,844,395			220,000	5,339,202						
Removes funding for the 2025-27 new and vacant FTE pool		(1,317,112)	(772,973)			3,494,807	1,844,395						
Adjusts funding for bond payments		(178,477)				(1,357,112)	(2,130,085)						
Adds funding for an FTE scientist and an FTE research specialist for biofuels and carbon management						(178,477)	(178,477)						
Adds funding for an FTE veterinary toxicology resident position	1.00	275,000			1.00	275,000							
Adds funding for an FTE grape/vineyard research specialist and an FTE agronomy research specialist					2.00	400,000							
Removes vacant FTE positions	(4.98)	(1,140,411)	(50,656)		(4.98)	(1,140,411)	(50,656)						
Adjusts base funding for supplies, operating expenses, repairs, and travel		(320,198)	(1,704,146)			0	(1,704,146)						
Adds funding for operating expenses			630,000				630,000						
Adds funding for research equipment							1,000,000						
Adjusts base level funding for temporary salaries			(429,598)				0						
Adjusts the funding source for graduate assistant salaries		(300,000)	300,000			(300,000)	300,000						
Total ongoing funding changes													
One-Time Funding Items	6.08	\$2,797,061	\$2,152,229	\$4,949,290	8.08	\$4,415,604	\$3,581,827	\$7,997,431	2.00	\$1,618,543	\$1,429,598	\$3,048,141	
Adds funding to complete the interior of the Oakes irrigation research site			\$620,000	\$620,000			\$620,000	\$620,000					
Adds funding for deferred maintenance													
Langdon seed conditioning plant				0			500,000	500,000					
Equipment storage sheds		\$1,567,500	2,600,000	2,600,000			2,600,000	2,600,000			\$500,000	500,000	
Nesson Valley irrigation research site			2,300,000	2,300,000		\$1,567,500	1,567,500						
Williston equipment storage shed			200,000	200,000			2,300,000	2,300,000					
Swine facility renovation			6,000,000	6,000,000			200,000	200,000					
Main research center greenhouse addition			3,250,000	3,250,000			6,000,000	6,000,000					
Total one-time funding changes	0.00	\$1,567,500	\$14,970,000	\$16,537,500	0.00	\$1,567,500	\$15,470,000	\$17,037,500	0.00	\$0	\$500,000	\$500,000	
Total Changes to Base Level Funding	6.08	\$4,364,561	\$17,122,229	\$21,486,790	8.08	\$5,983,104	\$19,051,827	\$25,034,931	2.00	\$1,618,543	\$1,929,598	\$3,548,141	
2025-27 Total Funding	364.55	\$62,490,226	\$75,144,694	\$137,634,920	366.55	\$64,108,769	\$77,074,292	\$141,183,061	2.00	\$1,618,543	\$1,929,598	\$3,548,141	

Federal funds included in other funds

Total ongoing changes - Percentage of base level
Total changes - Percentage of base level

1.7%
1.7%
4.8%
7.5%
3.7%
29.5%

\$8,742,305

\$8,742,305

4.3%
18.5%
2.3%
2.3%
7.7%
10.4%

6.2%
32.8%
6.9%
21.6%

N/A
N/A
N/A
N/A
N/A
N/A

Other Sections in NDSU Main Research Center - Budget No. 640

Section Description		Senate Version		House Version					
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant FTE pool line item.	Section 3 provides for the use of funding in the new and vacant FTE pool line item.							
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.							
SILF	Section 7 identifies \$1,970,000 in the other funds line item in Section 1 is from SILF for the Langdon seed conditioning plant, Oakes irrigation research site, and the Nesson Valley irrigation research site.	Section 7 identifies \$2,470,000 in the other funds line item in Section 1 is from SILF for deferred maintenance, the Langdon seed conditioning plant, Oakes irrigation research site, and the Nesson Valley irrigation research site.							
Transfer authority	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.							
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Main Research Center and provides that any adjustments be reported to the Office of Management and Budget.	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Main Research Center and provides that any adjustments be reported to the Office of Management and Budget.							
Exemption	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by Main Research Center into the 2027-29 biennium.	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by Main Research Center into the 2027-29 biennium.							
Exemption	Subsection 1 of section 11 authorizes the continuation of unexpended SILF appropriation authority relating to the branch research center storage sheds appropriated in section 1 of chapter 20 of the 2023 Session Laws into the 2025-27 biennium.	Subsection 1 of section 11 authorizes the continuation of unexpended SILF appropriation authority relating to the branch research center storage sheds appropriated in section 1 of chapter 20 of the 2023 Session Laws into the 2025-27 biennium.							
Exemption	Subsection 2 of section 11 authorizes the continuation of unexpended general fund appropriation authority relating to the Nesson Valley irrigation research site appropriated in section 1 of chapter 20 of the 2023 Session Laws into the 2025-27 biennium. The Nesson Valley irrigation research site must include an interactive video conference meeting room, reception area, four offices, laboratory, information technology room, bathroom, kitchen, break room, storage room, janitorial room, and mechanical room and electrical room. The Nesson Valley irrigation research site must be at least five thousand square feet [464.5 square meters] and have an adjoining heated shop that is at least three thousand two hundred fifty square feet [301.9 square meters].	Subsection 2 of section 11 authorizes the continuation of unexpended general fund appropriation authority relating to the Nesson Valley irrigation research site appropriated in section 1 of chapter 20 of the 2023 Session Laws into the 2025-27 biennium.							
Exemption									
Emergency		Section 12 allows the Main Research Center to expend funds for storage sheds without procuring plans, drawings, and specifications from an architect or engineer. Section 13 declares the \$6 million in the other funds line item in Section 1 for the swine facility renovation to be an emergency measure.							

Legislative Council

Agronomy Seed Farm - Budget No. 649

Agency Worksheet - Senate Bill No. 2020

	Senate Version				House Version				House Compared to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level												
2025-27 Ongoing Funding Changes	3.00	\$0	\$1,632,722	\$1,632,722	3.00	\$0	\$1,632,722	\$1,632,722	0.00	\$0	\$0	\$0
Salary Increase			\$24,093	\$24,093			\$24,093	\$24,093				\$0
Health Insurance Increase			18,016	18,016			18,016	18,016				\$0
Adds funding to replace the 2023-25 vacant FTE pool			8,312	8,312			8,312	8,312				0
Removes funding for the 2025-27 new and vacant FTE pool			(3,147)	(3,147)			(3,147)	(3,147)				0
Total ongoing funding changes	0.00	\$0	\$47,274	\$47,274	0.00	\$0	\$47,274	\$47,274	0.00	\$0	\$0	\$0
One-Time Funding Items												
No one-time funding items												
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0				\$0
Total Changes to Base Level Funding	0.00	\$0	\$47,274	\$47,274	0.00	\$0	\$47,274	\$47,274	0.00	\$0	\$0	\$0
2025-27 Total Funding	3.00	\$0	\$1,679,996	\$1,679,996	3.00	\$0	\$1,679,996	\$1,679,996	0.00	\$0	\$0	\$0
Federal funds included in other funds			\$0	\$0			\$0	\$0			\$0	\$0
Total ongoing changes - Percentage of base level	0.0%	N/A	2.9%	2.9%	0.0%	N/A	2.9%	2.9%				
Total changes - Percentage of base level	0.0%	N/A	2.9%	2.9%	0.0%	N/A	2.9%	2.9%				
Other Sections in Agronomy Seed Farm - Budget No. 649												
Section Description	Senate Version				House Version				House Compared to Senate Version			
New and vacant FTE pool line item	Section 3 provides for the use of funding in the new and vacant FTE pool line item.				Section 3 provides for the use of funding in the new and vacant FTE pool line item.							
Additional income appropriation	Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.				Section 6 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2025-27 biennium.							
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget.				Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget.							
Exemption	Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2027-29 biennium.				Section 10 authorizes the continuation of unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2027-29 biennium.							