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Title.  
Fiscal No. 1

Prepared by the Legislative Council  
staff for House Appropriations -  
Government Operations Division  
Committee

April 2, 2025

Sixty-ninth  
Legislative Assembly  
of North Dakota

**PROPOSED AMENDMENTS TO  
FIRST ENGROSSMENT**

**ENGROSSED SENATE BILL NO. 2020**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota  
2 state university extension service, northern crops institute, upper great plains transportation  
3 institute, main research center, branch research centers, and agronomy seed farm; to provide  
4 for a report; ~~and~~ to provide an exemption; and to declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
7 as may be necessary, are appropriated out of any moneys in the general fund in the state  
8 treasury, not otherwise appropriated, and from other funds derived from special funds and  
9 federal funds, to the North Dakota state university extension service, the northern crops  
10 institute, the upper great plains transportation institute, the main research center, branch  
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of the  
12 North Dakota state university extension service, the northern crops institute, the upper great  
13 plains transportation institute, the main research center, branch research centers, and  
14 agronomy seed farm, for the biennium beginning July 1, 2025, and ending June 30, 2027, as  
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

18 Adjustments or

19 Base Level Enhancements Appropriation

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1	<del>Extension service</del>	<del>\$59,478,945</del>	<del>\$944,303</del>	<del>\$60,423,248</del>
2	<u>Extension service</u>	<u>\$59,478,945</u>	<u>\$2,404,662</u>	<u>\$61,883,607</u>
3	Soil conservation committee	1,361,520	0	1,361,520
4	<del>New and vacant FTE pool</del>	<del>0</del>	<del>3,053,795</del>	<del>3,053,795</del>
5	<del>Total all funds</del>	<del>\$60,840,465</del>	<del>\$3,998,098</del>	<del>\$64,838,563</del>
6	<del>Less other funds</del>	<del>29,049,776</del>	<del>2,389,356</del>	<del>31,439,132</del>
7	<del>Total general fund</del>	<del>\$31,790,689</del>	<del>\$1,608,742</del>	<del>\$33,399,431</del>
8	<del>Full-time equivalent positions</del>	<del>252.70</del>	<del>2.74</del>	<del>255.44</del>
9	<u>New and vacant FTE pool</u>	<u>0</u>	<u>3,301,295</u>	<u>3,301,295</u>
10	<u>Total all funds</u>	<u>\$60,840,465</u>	<u>\$5,705,957</u>	<u>\$66,546,422</u>
11	<u>Less other funds</u>	<u>29,049,776</u>	<u>2,839,356</u>	<u>31,889,132</u>
12	<u>Total general fund</u>	<u>\$31,790,689</u>	<u>\$2,866,601</u>	<u>\$34,657,290</u>
13	<u>Full-time equivalent positions</u>	<u>252.70</u>	<u>3.74</u>	<u>256.44</u>

14 Subdivision 2.

15 NORTHERN CROPS INSTITUTE

16		Adjustments or		
17		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
18	Northern crops institute	\$5,724,771	\$1,549,397	\$7,274,168
19	New and vacant FTE pool	<u>0</u>	<u>101,995</u>	<u>101,995</u>
20	Total all funds	\$5,724,771	\$1,651,392	\$7,376,163
21	Less other funds	<u>3,541,116</u>	<u>852,928</u>	<u>4,394,044</u>
22	Total general fund	\$2,183,655	\$798,464	\$2,982,119
23	Full-time equivalent positions	18.15	0.20	18.35

24 Subdivision 3.

25 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

26		Adjustments or		
27		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
28	Upper great plains transportation	\$24,807,516	\$521,955	\$25,329,471
29	institute			
30	New and vacant FTE pool	<u>0</u>	<u>266,019</u>	<u>266,019</u>
31	Total all funds	\$24,807,516	\$787,974	\$25,595,490

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1	Less other funds	<u>19,581,141</u>	<u>507,090</u>	<u>20,088,231</u>
2	Total general fund	\$5,226,375	\$280,884	\$5,507,259
3	Full-time equivalent positions	43.88	(1.00)	42.88

4 Subdivision 4.

5 MAIN RESEARCH CENTER

6		Adjustments or		
7		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
8	<del>Main research center</del>	<del>\$116,148,130</del>	<del>\$16,426,589</del>	<del>\$132,574,719</del>
9	<u>Main research center</u>	<u>\$116,148,130</u>	<u>\$19,614,730</u>	<u>\$135,762,860</u>
10	New and vacant FTE pool	<u>0</u>	<u>5,060,201</u>	<u>5,060,201</u>
11	<del>Total all funds</del>	<del>\$116,148,130</del>	<del>\$21,486,790</del>	<del>\$137,634,920</del>
12	<del>Less other funds</del>	<del>58,022,465</del>	<del>17,122,229</del>	<del>75,144,694</del>
13	<del>Total general fund</del>	<del>\$58,125,665</del>	<del>\$4,364,561</del>	<del>\$62,490,226</del>
14	<u>Total all funds</u>	<u>\$116,148,130</u>	<u>\$24,674,931</u>	<u>\$140,823,061</u>
15	<u>Less other funds</u>	<u>58,022,465</u>	<u>19,051,827</u>	<u>77,074,292</u>
16	<u>Total general fund</u>	<u>\$58,125,665</u>	<u>\$5,623,104</u>	<u>\$63,748,769</u>
17	Full-time equivalent positions	358.47	6.08	364.55

18 Subdivision 5.

19 BRANCH RESEARCH CENTERS

20		Adjustments or		
21		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
22	<del>Dickinson research center</del>	<del>\$7,379,838</del>	<del>\$355,827</del>	<del>\$7,735,665</del>
23	<del>Central grasslands research center</del>	<del>3,618,270</del>	<del>88,766</del>	<del>3,707,036</del>
24	<del>Hettinger research center</del>	<del>5,381,248</del>	<del>160,658</del>	<del>5,541,906</del>
25	<del>Langdon research center</del>	<del>3,195,869</del>	<del>280,058</del>	<del>3,475,927</del>
26	<del>North Central research center</del>	<del>5,355,217</del>	<del>122,311</del>	<del>5,477,528</del>
27	<del>Williston research center</del>	<del>5,527,125</del>	<del>186,785</del>	<del>5,713,910</del>
28	<del>Garrington research center</del>	<del>10,191,002</del>	<del>328,102</del>	<del>10,519,104</del>
29	<del>New and vacant FTE pool</del>	<del>0</del>	<del>999,674</del>	<del>999,674</del>
30	<del>Total all funds</del>	<del>\$40,648,569</del>	<del>\$2,522,181</del>	<del>\$43,170,750</del>
31	<del>Less other funds</del>	<del>20,964,971</del>	<del>605,212</del>	<del>21,570,183</del>



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1	<del>Total general fund</del>	<del>\$19,683,598</del>	<del>\$1,916,969</del>	<del>\$21,600,567</del>
2	<u>Dickinson research center</u>	<u>\$7,379,838</u>	<u>\$435,827</u>	<u>\$7,815,665</u>
3	<u>Central grasslands research center</u>	<u>3,618,270</u>	<u>168,766</u>	<u>3,787,036</u>
4	<u>Hettinger research center</u>	<u>5,381,248</u>	<u>240,658</u>	<u>5,621,906</u>
5	<u>Langdon research center</u>	<u>3,195,869</u>	<u>360,058</u>	<u>3,555,927</u>
6	<u>North Central research center</u>	<u>5,355,217</u>	<u>202,311</u>	<u>5,557,528</u>
7	<u>Williston research center</u>	<u>5,527,125</u>	<u>266,785</u>	<u>5,793,910</u>
8	<u>Carrington research center</u>	<u>10,191,002</u>	<u>408,102</u>	<u>10,599,104</u>
9	<u>New and vacant FTE pool</u>	<u>0</u>	<u>1,359,674</u>	<u>1,359,674</u>
10	<u>Total all funds</u>	<u>\$40,648,569</u>	<u>\$3,442,181</u>	<u>\$44,090,750</u>
11	<u>Less other funds</u>	<u>20,964,971</u>	<u>885,212</u>	<u>21,850,183</u>
12	<u>Total general fund</u>	<u>\$19,683,598</u>	<u>\$2,556,969</u>	<u>\$22,240,567</u>
13	Full-time equivalent positions	111.81	(4.65)	107.16

14 Subdivision 6.

15 AGRONOMY SEED FARM

16		Adjustments or		
17		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
18	Agronomy seed farm	\$1,632,722	\$39,931	\$1,672,653
19	New and vacant FTE pool	0	7,343	7,343
20	Total special funds	\$1,632,722	\$47,274	\$1,679,996
21	Full-time equivalent positions	3.00	0.00	3.00

22 Subdivision 7.

23 SECTION 1 TOTAL

24		Adjustments or		
25		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
26	<del>Grand total all funds</del>	<del>\$249,802,173</del>	<del>\$30,493,709</del>	<del>\$280,295,882</del>
27	<del>Less grand total other funds</del>	<del>132,792,191</del>	<del>21,524,089</del>	<del>154,316,280</del>
28	<del>Grand total general fund</del>	<del>\$117,009,982</del>	<del>\$8,969,620</del>	<del>\$125,979,602</del>
29	<del>Full-time equivalent positions</del>	<del>788.01</del>	<del>3.37</del>	<del>791.38</del>
30	<u>Grand total all funds</u>	<u>\$249,802,173</u>	<u>\$36,309,709</u>	<u>\$286,111,882</u>
31	<u>Less grand total other funds</u>	<u>132,792,191</u>	<u>24,183,687</u>	<u>156,975,878</u>

1	<u>Grand total general fund</u>	<u>\$117,009.982</u>	<u>\$12,126.022</u>	<u>\$129,136.004</u>
2	<u>Full-time equivalent positions</u>	<u>788.01</u>	<u>4.37</u>	<u>792.38</u>

3       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

4       **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
5 items included in the appropriation in section 1 of this Act which are not included in the entity's  
6 base budget for the 2027-29 biennium and which each entity shall report to the appropriations  
7 committees of the seventieth legislative assembly regarding the use of this funding:

8	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
9	Northern crops institute			
10	Protein extraction and air classification system	<u>\$0</u>	<u>\$350,000</u>	<u>\$350,000</u>
11	Total northern crops institute	<u>\$0</u>	<u>\$350,000</u>	<u>\$350,000</u>
12	Main research center			
13	Equipment storage sheds	<u>\$1,567,500</u>	<u>\$0</u>	<u>\$1,567,500</u>
14	Oakes irrigation research site interior	<u>0</u>	<u>620,000</u>	<u>620,000</u>
15	Langdon seed conditioning plant	<u>0</u>	<u>2,600,000</u>	<u>2,600,000</u>
16	Nesson Valley irrigation research site	<u>0</u>	<u>2,300,000</u>	<u>2,300,000</u>
17	<u>Deferred maintenance</u>	<u>0</u>	<u>500,000</u>	<u>500,000</u>
18	Williston research center storage shed	<u>0</u>	<u>200,000</u>	<u>200,000</u>
19	Swine facility renovation	<u>0</u>	<u>6,000,000</u>	<u>6,000,000</u>
20	Main research center greenhouse addition	<u>0</u>	<u>3,250,000</u>	<u>3,250,000</u>
21	<del>Total main research center</del>	<del><u>\$1,567,500</u></del>	<del><u>\$14,970,000</u></del>	<del><u>\$16,537,550</u></del>
22	<del>Grand total</del>	<del><u>\$1,567,500</u></del>	<del><u>\$15,320,000</u></del>	<del><u>\$16,887,500</u></del>
23	<u>Total main research center</u>	<u>\$1,567,500</u>	<u>\$15,470,000</u>	<u>\$17,037,500</u>
24	<u>Grand total</u>	<u>\$1,567,500</u>	<u>\$15,820,000</u>	<u>\$17,387,500</u>

25       **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The

26 North Dakota state university extension service, northern crops institute, upper great plains  
27 transportation institute, main research center, branch research centers, and agronomy seed  
28 farm may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of  
29 this Act, but may request the office of management and budget to transfer funds from the new  
30 and vacant FTE pool line item to the North Dakota state university extension service, northern  
31 crops institute, upper great plains transportation institute, main research center, branch



1 research centers, and agronomy seed farm line items in accordance with the guidelines and  
2 reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative  
3 assembly.

4 **SECTION 4. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

5 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues  
6 received during the 2025-27 biennium from mineral royalties, leases, or easements for ongoing  
7 operational expenses. Any revenues received in excess of \$755,000 may be spent only for  
8 one-time expenditures for the biennium beginning July 1, 2025, and ending June 30, 2027.

9 **SECTION 5. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

10 **INCOME - REPORT.** The Williston research extension center shall report to the seventieth  
11 legislative assembly on amounts received and spent from mineral royalties, leases, or  
12 easements in the biennium beginning July 1, 2023, and ending June 30, 2025, and the  
13 biennium beginning July 1, 2025, and ending June 30, 2027.

14 **SECTION 6. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amounts  
15 included in the other funds appropriation line items and special funds appropriations line item in  
16 section 1 of this Act, any other income, including funds from federal acts, private grants, gifts,  
17 and donations, or from other sources received by the North Dakota state university extension  
18 service, the northern crops institute, the upper great plains transportation institute, the main  
19 research center, branch research centers, and agronomy seed farm, except as otherwise  
20 provided by law, is appropriated for the purpose designated in the act, grant, gift, or donation,  
21 for the biennium beginning July 1, 2025, and ending June 30, 2027.

22 **SECTION 7. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS**

23 **FUND - MAIN RESEARCH CENTER.** The other funds line item in subdivision 4 of section 1 of  
24 the Act includes the sum of ~~\$1,970,000~~ \$2,470,000 from the strategic investment and  
25 improvements fund, of which \$950,000 is for the Langdon seed conditioning plant, \$620,000 is  
26 for the Oakes irrigation research site, \$500,000 is for deferred maintenance, and \$400,000 is for  
27 the Nesson Valley irrigation research site.

28 **SECTION 8. EXEMPTION - TRANSFER AUTHORITY.** Notwithstanding section 54-16-04,  
29 upon approval of the state board of agricultural research and education and appropriate branch  
30 research center directors, the director of the office of management and budget shall transfer

1 appropriation authority, except appropriation authority in the new and vacant FTE pool line  
2 items, within subdivisions 1, 2, 4, and 5 of section 1 of this Act.

3 **SECTION 9. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS -**

4 **REPORT.** Notwithstanding any other provisions of law, the state board of higher education may  
5 adjust or increase full-time equivalent positions as needed for the entities in section 1 of this  
6 Act, subject to availability of funds. All full-time or part-time positions must be separate from  
7 North Dakota state university. Annually, the board shall report to the office of management and  
8 budget and to the budget section any adjustments made pursuant to this section.

9 **SECTION 10. EXEMPTION - UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any  
10 unexpended general fund appropriation authority available to and any excess income received  
11 by entities listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11,  
12 and any unexpended funds from these appropriations or revenues are available and may be  
13 expended by those entities, during the biennium beginning July 1, 2027, and ending June 30,  
14 2029.

15 **SECTION 11. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The following  
16 appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into  
17 the biennium beginning July 1, 2025, and ending June 30, 2027:

- 18 1. The sum of \$475,000 appropriated from the strategic investment and improvements  
19 fund for storage sheds in subdivision 4 of section 1 of chapter 20 of the 2023 Session  
20 Laws; and
- 21 2. The sum of \$1,700,000 appropriated from the general fund for the Nesson Valley  
22 irrigation research site project in subdivision 4 of section 1 of chapter 20 of the 2023  
23 Session Laws. ~~The Nesson Valley irrigation research site must include an interactive~~  
24 ~~video conference meeting room, reception area, four offices, laboratory, information~~  
25 ~~technology room, bathroom, kitchen, break room, storage room, janitorial room, and~~  
26 ~~mechanical room and electrical room. The Nesson Valley irrigation research site must~~  
27 ~~be at least five thousand square feet [464.5 square meters] and have an adjoining~~  
28 ~~heated shop that is at least three thousand two hundred fifty square feet [301.9 square~~  
29 ~~meters].~~

30 **SECTION 12. EXEMPTION - MAIN RESEARCH CENTER - PUBLIC IMPROVEMENT**

31 **CONSTRUCTION.** The main research center, for its use of the \$1,567,500 appropriated from



**Senate Bill No. 2020 - Branch Research Centers - House Action**

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		\$999,674	\$360,000	\$1,359,674
Dickinson Research Center	\$7,379,838	7,735,665	80,000	7,815,665
Central Grasslands Research Center	3,618,270	3,707,036	80,000	3,787,036
Hettinger Research Center	5,381,248	5,541,906	80,000	5,621,906
Langdon Research Center	3,195,869	3,475,927	80,000	3,555,927
North Central Research Center	5,355,217	5,477,528	80,000	5,557,528
Williston Research Center	5,527,125	5,713,910	80,000	5,793,910
Carrington Research Center	10,191,002	10,519,104	80,000	10,599,104
Total all funds	\$40,648,569	\$43,170,750	\$920,000	\$44,090,750
Less estimated income	20,964,971	21,570,183	280,000	21,850,183
General fund	\$19,683,598	\$21,600,567	\$640,000	\$22,240,567
FTE	111.81	107.16	0.00	107.16

**Department 628 - Branch Research Centers - Detail of House Changes**

	Transfers Funding for 2025-27 New and Vacant FTE Pool <sup>1</sup>	Adds Funding for Research Specialist Positions <sup>2</sup>	Adds Funding for Operating Expenses <sup>3</sup>	Total House Changes
New and vacant FTE pool	\$360,000			\$360,000
Dickinson Research Center			\$80,000	80,000
Central Grasslands Research Center			80,000	80,000
Hettinger Research Center			80,000	80,000
Langdon Research Center			80,000	80,000
North Central Research Center	(400,000)	\$400,000	80,000	80,000
Williston Research Center			80,000	80,000
Carrington Research Center			80,000	80,000
Total all funds	(\$40,000)	\$400,000	\$560,000	\$920,000
Less estimated income	0	0	280,000	280,000
General fund	(\$40,000)	\$400,000	\$280,000	\$640,000
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding of \$400,000 is removed for new research specialist positions and \$360,000 is added for the positions in the new and vacant FTE pool line item.

<sup>2</sup> Funding of \$400,000 from the general fund is added for a grape and vineyard research specialist and an agronomy research specialist. The State Board of Higher Education may increase the number of authorized FTE positions pursuant to Section 9 for these positions.

<sup>3</sup> Funding of \$280,000 from the general fund and \$280,000 from local funds is added for operating expenses at the branch research centers.

**Senate Bill No. 2020 - NDSU Extension Service - House Action**

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		\$3,053,795	\$247,500	\$3,301,295
Extension Service	\$59,478,945	60,423,248	1,460,359	61,883,607
Soil Conservation Committee	1,361,520	1,361,520		1,361,520
Total all funds	\$60,840,465	\$64,838,563	\$1,707,859	\$66,546,422
Less estimated income	29,049,776	31,439,132	450,000	31,889,132
General fund	\$31,790,689	\$33,399,431	\$1,257,859	\$34,657,290
FTE	252.70	255.44	1.00	256.44



**Department 630 - NDSU Extension Service - Detail of House Changes**

	Adds Funding to Restore Base Budget Reductions <sup>1</sup>	Transfers Funding for 2025-27 New and Vacant FTE Pool <sup>2</sup>	Adds Funding for an FTE Extension Carbon Specialist <sup>3</sup>	Adds Funding for Operating Expenses <sup>4</sup>	Total House Changes
New and vacant FTE pool		\$247,500			\$247,500
Extension Service	\$1,295,359	(275,000)	\$290,000	\$150,000	1,460,359
Soil Conservation Committee					
Total all funds	\$1,295,359	(\$27,500)	\$290,000	\$150,000	\$1,707,859
Less estimated income	300,000	0	0	150,000	450,000
General fund	\$995,359	(\$27,500)	\$290,000	\$0	\$1,257,859
FTE	0.00	0.00	1.00	0.00	1.00

<sup>1</sup> Funding of \$995,359 from the general fund and \$300,000 from local funds is added to to restore a portion of the funding removed by the Senate for base budget reductions.

<sup>2</sup> Funding of \$275,000 for a new FTE extension carbon specialist position is removed and \$247,500 is added for the position in the new and vacant FTE pool line item.

<sup>3</sup> Funding of \$290,000 is added from the general fund for an FTE extension carbon specialist position, including \$15,000 for operating expenses.

<sup>4</sup> Funding of \$150,000 from local funds is added for operating expenses.

**Senate Bill No. 2020 - Northern Crops Institute - House Action**

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		\$101,995		\$101,995
Northern Crops Institute	\$5,724,771	7,274,168		7,274,168
Total all funds	\$5,724,771	\$7,376,163	\$0	\$7,376,163
Less estimated income	3,541,116	4,394,044	0	4,394,044
General fund	\$2,183,655	\$2,982,119	\$0	\$2,982,119
FTE	18.15	18.35	0.00	18.35

**Senate Bill No. 2020 - Main Research Center - House Action**

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		\$5,060,201		\$5,060,201
Main Research Center	\$116,148,130	132,574,719	\$3,188,141	135,762,860
Total all funds	\$116,148,130	\$137,634,920	\$3,188,141	\$140,823,061
Less estimated income	58,022,465	75,144,694	1,929,598	77,074,292
General fund	\$58,125,665	\$62,490,226	\$1,258,543	\$63,748,769
FTE	358.47	364.55	0.00	364.55

**Department 640 - Main Research Center - Detail of House Changes**

	Adds Funding to Restore Base Budget Reductions <sup>1</sup>	Adds Funding for Research Equipment <sup>2</sup>	Adds One- Time Funding for Deferred Maintenance <sup>3</sup>	Total House Changes
New and vacant FTE pool				
Main Research Center	\$1,688,141	\$1,000,000	\$500,000	\$3,188,141
Total all funds	\$1,688,141	\$1,000,000	\$500,000	\$3,188,141
Less estimated income	429,598	1,000,000	500,000	1,929,598
General fund	\$1,258,543	\$0	\$0	\$1,258,543
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding of \$1,258,543 from the general fund and \$429,598 from local funds is added to restore a portion of the funding removed by the Senate for base budget reductions.

<sup>2</sup> Funding of \$1 million from local funds is added for research equipment.

<sup>3</sup> One-time funding of \$500,000 is added from the strategic investment and improvements fund (SIIF) for deferred maintenance projects.

#### Senate Bill No. 2020 - Agronomy Seed Farm - House Action

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		\$7,343		\$7,343
Agronomy Seed Farm	\$1,632,722	1,672,653		1,672,653
Total all funds	\$1,632,722	\$1,679,996	\$0	\$1,679,996
Less estimated income	1,632,722	1,679,996	0	1,679,996
General fund	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00

#### Senate Bill No. 2020 - Other Changes - House Action

The amendment also:

- Amends a section identifying \$2,470,000 appropriated in Section 1 from SIIF. The Senate appropriated \$1,970,000 from SIIF.
- Amends a section to remove requirements added by the Senate for the Nesson Valley Irrigation Research Site.
- Adds a section to exempt the Main Research Center from Section 48-01.2-02.1, relating to procuring plans, drawings, and specifications from an architect or engineer, for equipment storage sheds construction.
- Adds a section to declare the \$6 million in the other funds line item in Section 1 for the swine facility renovation to be an emergency measure.