

Current Higher Ed Chargeback

General Fund Special Fund

Single Contract w/ NDI

Increase for Higher Ed

True up for utilization and contract increase

\$ 1,159,800.00 \$
Needed for either Higher Education or NDI budget
Was Special Fund Appropriation in NDI's 2023 2025 Budget

Increase for NDI

True up for utilization and contract increase

\$ 3,030,820.00 \$
25-27
\$ 942,554.00 \$ 265,447.00
Needed for NDI budget

Cells D44 and D45 of HEON 25-27 worksheet
Additional cost added to current cost.
Total cost from cells F44 and F45 of HEON 25-27 worksheet

Image of January 2025 invoice to Higher Ed - CTS

Customer No: 215 5

Division:

Charge Code:

215 5

215 5

Charge Code: NR

215 5

Charge Code: NETWORK

215 5

215 5	NETWORK	DP 940	Video Services	1/2025	DP012025 215 5	02/04/2025	\$143,853.34
215 5	NETWORK	DP 940	Fiber - Fargo (DCN-NDISU Computer Room)	1/2025	DP012025 215 5	02/04/2025	\$14,525.00
215 5	NETWORK	DP 940	CPE Fee	1/2025	DP012025 215 5	02/04/2025	\$639.00
215 5	NETWORK	DP 940	Network Segment - Minot	1/2025	DP012025 215 5	02/04/2025	\$51,875.00
215 5	NETWORK	DP 940	Bozeman 63108ETU/INOT	1/2025	DP012025 215 5	02/04/2025	\$5,541.50
215 5	NETWORK	DP 940	Valley City 86013FARGVLCY	1/2025	DP012025 215 5	02/04/2025	\$893.00
215 5	NETWORK	DP 940	Manipulation 86014FARGVHTN	1/2025	DP012025 215 5	02/04/2025	\$1,416.00
215 5	NETWORK	DP 940	Fiber - Bismarck State College MCDUF015	1/2025	DP012025 215 5	02/04/2025	\$1,875.00
215 5	NETWORK	DP 940	Internet Access - Fargo	1/2025	DP012025 215 5	02/04/2025	\$4,539.00
215 5	NETWORK	DP 940	Network Segment - Fargo	1/2025	DP012025 215 5	02/04/2025	\$16,672.00
215 5	NETWORK	DP 940	Fiber - Minot State University	1/2025	DP012025 215 5	02/04/2025	\$5,541.50
215 5	NETWORK	DP 940	Validation Network - 18677	1/2025	DP012025 215 5	02/04/2025	\$1,675.00
215 5	NETWORK	DP 940	Network Management Fee	1/2025	DP012025 215 5	02/04/2025	\$1,675.00
215 5	NETWORK	DP 940	Network Segment - Bismarck	1/2025	DP012025 215 5	02/04/2025	\$5,541.50
215 5	NETWORK	DP 940	Dickinson 63108ETU/INOT/DOCE/RTM0292016	1/2025	DP012025 215 5	02/04/2025	\$9,324.30
215 5	NETWORK	DP 940	Bozeman 63108ETU/INOT/DOCE/RTM0292016	1/2025	DP012025 215 5	02/04/2025	\$250.00
215 5	NETWORK	DP 940	Bozeman 63108ETU/INOT/DOCE/RTM0292016	1/2025	DP012025 215 5	02/04/2025	\$1,675.00
215 5	NETWORK	DP 940	Bozeman 63108ETU/INOT/DOCE/RTM0292016	1/2025	DP012025 215 5	02/04/2025	\$938.00
215 5	NETWORK	DP 940	Bozeman 63108ETU/INOT/DOCE/RTM0292016	1/2025	DP012025 215 5	02/04/2025	\$3,203.00
215 5	NETWORK	DP 940	Bozeman 63108ETU/INOT/DOCE/RTM0292016	1/2025	DP012025 215 5	02/04/2025	\$649.00
215 5	NETWORK	DP 940	Bozeman 63108ETU/INOT/DOCE/RTM0292016	1/2025	DP012025 215 5	02/04/2025	\$649.38
215 5	NETWORK	DP 940	Valley City State University-Vangstad Auditorium	1/2025	DP012025 215 5	02/04/2025	\$1,600.45
215 5	SECURITY	DP 940	NDISU XDR PRO Endpoint Protection (20,000 endpoints)	1/2025	DP012025 215 5	02/04/2025	\$40,325.00
215 5	SECURITY	DP 940	Security Logging Data Lake Storage (100TB)	1/2025	DP012025 215 5	02/04/2025	\$26,350.00

Return

Print

\$204,517.67
\$204,517.67
\$11,539.33
\$11,632.51
\$46.62
\$400.00
\$400.00
\$143,853.34
\$14,525.00
\$639.00
\$51,875.00
\$5,541.50
\$893.00
\$1,416.00
\$1,875.00
\$4,539.00
\$16,672.00
\$5,541.50
\$1,675.00
\$1,675.00
\$5,541.50
\$9,324.30
\$250.00
\$1,675.00
\$938.00
\$3,203.00
\$649.00
\$649.38
\$1,600.45
\$40,325.00
\$26,350.00
\$21,975.60