

North Dakota Department of Health and Human Services Medical Services

Unit and Cost Comparison

12 Month Average to Executive Budget Request (EBR) 2025 - 2027 Biennium

Program	12 Month Average in Units (April 2023 - March 2024)	Monthly average units for EBR 2025 - 2027	Change from EBR to 12 mo Avg units	12 Month Average in Cost per Unit (April 2023 - March 2024)	Monthly average cost per unit for EBR 2025 - 2027	Change from EBR to 12 mo Avg cost per unit	Monthly average units for first 14 months of 21 - 23	Monthly average unit cost for first 14 months of 23-25
INPATIENT HOSPITAL	4,775	4,962	187	\$1,813.98	\$1,977.00	\$163.02	5,540	\$1,672.64
OUTPATIENT HOSPITAL	231,057	239,415	8,358	\$21.29	\$22.12	\$0.83	228,220	\$23.65
PROFESSIONAL SERVICES	326,120	298,372	(27,748)	\$17.47	\$21.16	\$3.69	383,782	\$15.89
DRUGS	95,349	86,375	(8,974)	\$67.73	\$41.84	(\$25.89)	107,677	\$57.74
INDIAN HEALTH SERVICES	23,383	25,582	2,199	\$135.17	\$154.01	\$18.84	29,236	\$119.10
1915i STATE PLAN SERVICES	2,748	13,023	10,275	\$16.18	\$22.91	\$6.73	1,893	\$16.50
PRTF SERVICES	1,230	1,270	40	\$686.58	\$703.58	\$17.00	1,448	\$634.55
DENTAL SERVICES	18,716	18,408	(308)	\$80.43	\$83.73	\$3.30	20,370	\$80.32
PREMIUMS	11,266	11,413	147	\$171.61	\$206.98	\$35.37	11,603	\$171.76
EXPANSION MEDICAID	30,675	23,500	(7,175)	\$986.69	\$1,173.94	\$187.25	36,413	\$1,049.26

North Dakota Department of Health and Human Services **Long Term Care** **Unit and Cost Comparison**

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NURSING HOME	79,579	79,061	(518)	\$329.27	\$386.33	\$57.06	80,196	\$319.49
BASIC CARE	46,805	46,177	(628)	\$55.38	\$52.13	(\$3.25)	46,937	\$52.53
HCBS WAIVER	92,903	49,480	(43,423)	\$28.91	\$43.66	\$14.75	69,827	\$30.96
PACE PMT ALL-INCL CARE ELDRLY	187	245	58	\$4,986.75	\$4,773.78	(\$212.97)	187	\$4,847.32
SPED	87,052	62,076	(24,976)	\$10.20	\$15.52	\$5.32	76,474	\$10.64
EXPANDED SPED	4,735	4,126	(609)	\$11.01	\$12.69	\$1.68	4,684	\$11.38
PERSONAL CARE SERVICES	243,831	193,870	(49,961)	\$6.73	\$6.92	\$0.19	230,621	\$6.70
TARGETED CASE MANAGEMENT	2,618	1,699	(919)	\$18.77	\$22.07	\$3.30	2,724	\$17.53
CHILDREN'S MED FRAGILE WAIVER	42	93	51	\$342.54	\$356.81	\$14.27	48	\$310.71
CHILDREN'S HOSPICE WAIVER	0	1	1	\$0.00	\$3,066.88	\$3,066.88	-	\$0.00
AUTISM WAIVER	989	27,746	26,757	\$19.09	\$16.24	(\$2.85)	904	\$19.17