

**Report 1: HHS Vacancy Report**

This report reflects vacancies for HHS as of 12/1/2024. All open positions, that have been assigned a position number, are reflected in the vacancy report. This report is submitted to Legislative Council and OMB.

Positions Vacant as of December 1, 2024																
Position FTE No.	Position FTE Count	Position FTE Title	Employing Unit	Date Vacated	Vacant Number of Months December 2024	Expected Date To Be Filled	Current Status	General 2025-27 Biennium Base Level Funding Fund	Other Funds	Total	Salary	Benefits	Estimated Biennial Cost	General	Federal	Other
00032107	1.00	Assistant Director	Human Services/Adult & Aging Services	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$196,872.00	\$79,415.04	\$276,287.04	\$124,240.73	\$152,046.31	\$0.00
'00031961	1.00	Financial Counselor	Behavioral Health/Policy	5/24	7	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$115,632.00	\$63,240.24	\$178,872.24	\$156,972.91	\$21,899.33	\$0.00
'00031987	1.00	Mental Health Manager	Behavioral Health/Policy	6/24	6	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$179,676.98	\$25,066.78	\$0.00
'00031988	1.00	Recovery Administrator	Behavioral Health/Policy	6/24	6	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$207,710.07	\$28,977.69	\$0.00
'00031984	1.00	Statewide Continuous QI Mgr	Behavioral Health/Policy	6/24	6	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$196,872.00	\$79,415.04	\$276,287.04	\$242,461.21	\$33,825.83	\$0.00
'00032026	1.00	Credentialing Specialist	Behavioral Health/Policy	9/24	3	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$179,676.98	\$25,066.78	\$0.00
'00032065	1.00	Administrative Assistant	Behavioral Health/Policy	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$97,248.00	\$59,579.76	\$156,827.76	\$137,627.34	\$19,200.42	\$0.00
'00032073	1.00	Certified Medical Coder	Behavioral Health/Policy	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$179,676.98	\$25,066.78	\$0.00
'00032074	1.00	Certified Medical Coder	Behavioral Health/Policy	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$179,676.98	\$25,066.78	\$0.00
'00032066	1.00	Client Access Lead	Behavioral Health/Policy	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$115,632.00	\$63,240.24	\$178,872.24	\$156,972.91	\$21,899.33	\$0.00
'00032067	1.00	Client Access Lead	Behavioral Health/Policy	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$115,632.00	\$63,240.24	\$178,872.24	\$156,972.91	\$21,899.33	\$0.00
'00032068	1.00	Client Access Lead	Behavioral Health/Policy	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$115,632.00	\$63,240.24	\$178,872.24	\$156,972.91	\$21,899.33	\$0.00
'00032069	1.00	Client Access Lead	Behavioral Health/Policy	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$115,632.00	\$63,240.24	\$178,872.24	\$156,972.91	\$21,899.33	\$0.00
'00032070	1.00	Client Access Lead	Behavioral Health/Policy	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$115,632.00	\$63,240.24	\$178,872.24	\$156,972.91	\$21,899.33	\$0.00
'00032071	1.00	Client Access Lead	Behavioral Health/Policy	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$115,632.00	\$63,240.24	\$178,872.24	\$156,972.91	\$21,899.33	\$0.00
'00032072	1.00	Client Access Lead	Behavioral Health/Policy	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$115,632.00	\$63,240.24	\$178,872.24	\$156,972.91	\$21,899.33	\$0.00
'00032048	1.00	Family Navigator	Behavioral Health/Policy	11/24	1	3/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$179,676.98	\$25,066.78	\$0.00
'00032075	1.00	Financial Counselor	Behavioral Health/Policy	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$115,632.00	\$63,240.24	\$178,872.24	\$156,972.91	\$21,899.33	\$0.00
'00032076	1.00	Financial Counselor	Behavioral Health/Policy	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$115,632.00	\$63,240.24	\$178,872.24	\$156,972.91	\$21,899.33	\$0.00
'00032077	1.00	Insurance Billing Specialist	Behavioral Health/Policy	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$115,632.00	\$63,240.24	\$178,872.24	\$156,972.91	\$21,899.33	\$0.00
'00032078	1.00	Procurement and Contract Spec	Behavioral Health/Policy	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$192,000.00	\$78,444.96	\$270,444.96	\$237,334.38	\$33,110.58	\$0.00
'00032063	1.00	LAC	Behavioral Health/BLHSC	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00032064	1.00	Psychometrist	Behavioral Health/BLHSC	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$140,007.23	\$42,601.98	\$22,134.55

Positions Vacant as of December 1, 2024

Position FTE No.	Position FTE Count	Position FTE Title	Employing Unit	Date Vacated	Vacant Number of Months December 2024	Expected Date To Be Filled	Current Status	General 2025-27 Biennium Base Level Funding Fund	Other Funds	Total	Salary	Benefits	Estimated Biennial Cost	General	Federal	Other
'00032049	1.00	Communications Specialist	Communications	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$161,437.27	\$43,306.49	\$0.00
'00032050	1.00	Communications Specialist	Communications	11/24	1	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$161,437.27	\$43,306.49	\$0.00
'00032060	1.00	Communications Specialist	Communications	11/24	1	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$161,437.27	\$43,306.49	\$0.00
'00032061	1.00	Marketing Specialist	Communications	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$161,437.27	\$43,306.49	\$0.00
'00032116	1.00	Inclusion Administrator	Office of Deputy Commissioner (DD Council)	12/24	0	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$144,000.00	\$68,888.16	\$212,888.16	0	\$212,888.16	0
'00031982	1.00	Incident Review Speicalist	Human Services/Developmental Disabilities	6/24	6	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$182,280.00	\$76,509.84	\$258,789.84	\$124,864.55	\$133,541.02	\$384.27
'00032044	1.00	DD Program Manager II	Human Services/Developmental Disabilities	10/24	2	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$98,787.64	\$105,652.10	\$304.02
'00032045	1.00	DD Program Manager II	Human Services/Developmental Disabilities	10/24	2	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$98,787.64	\$105,652.10	\$304.02
'00032039	1.00	CCAP TANF Compliance Ofr	Human Services/Economic Assistance	10/24	2	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$154,800.00	\$71,038.56	\$225,838.56	\$81,390.84	\$144,447.72	\$0.00
'00032038	1.00	Compliance Officer	Human Services/Economic Assistance	10/24	2	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$159,600.00	\$71,994.24	\$231,594.24	\$83,465.15	\$148,129.09	\$0.00
'00032041	1.00	Learning and Development Spec	Human Services/Economic Assistance	10/24	2	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$139,200.00	\$67,932.48	\$207,132.48	\$74,649.28	\$132,483.20	\$0.00
'00032042	1.00	Learning and Development Spec	Human Services/Economic Assistance	10/24	2	1/25	Phase 4 - position has been offered and offer is pending	0	0	0	\$141,600.00	\$68,410.32	\$210,010.32	\$75,686.43	\$134,323.89	\$0.00
'00032040	1.00	LIHEAP Compliance Officer	Human Services/Economic Assistance	10/24	2	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$144,000.00	\$68,888.16	\$212,888.16	\$76,723.59	\$136,164.57	\$0.00
'00032036	1.00	UAT Test Analyst	Human Services/Economic Assistance	10/24	2	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$180,216.00	\$76,098.72	\$256,314.72	\$92,374.26	\$163,940.46	\$0.00
'00032037	1.00	UAT Test Analyst	Human Services/Economic Assistance	10/24	2	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$180,216.00	\$76,098.72	\$256,314.72	\$92,374.26	\$163,940.46	\$0.00
'00032106	1.00	SNAP Ed Prog Adminr	Human Services/Economic Assistance	11/24	1	1/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$85,300.82	\$151,386.94	\$0.00
00032024	1.00	Fiscal Manager	Finance	9/24	3	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$124,747.47	\$111,940.29	\$0.00
'00032103	1.00	Compliance Officer	Finance	11/24	1	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$124,747.47	\$111,940.29	\$0.00
'00032113	1.00	Global Process Owner	Finance	12/24	0	1/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$213,600.00	\$82,745.52	\$296,345.52	\$156,190.40	\$140,155.12	\$0.00
'00031924	1.00	HR Generalist	Human Resources	5/24	7	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$192,279.14	\$44,408.62	\$0.00
'00032059	1.00	Executive Administrative Asst	Human Resources	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$132,000.00	\$7,938.80	\$139,938.80	\$113,682.74	\$26,256.06	\$0.00
'00032055	1.00	HR Generalist	Human Resources	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$192,279.14	\$44,408.62	\$0.00
'00032056	1.00	HR Generalist	Human Resources	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,872.00	\$72,844.80	\$236,716.80	\$192,302.73	\$44,414.07	\$0.00
'00032057	1.00	HR Generalist	Human Resources	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$192,279.14	\$44,408.62	\$0.00
'00032058	1.00	HR Generalist	Human Resources	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$192,279.14	\$44,408.62	\$0.00
'00032052	1.00	Safety/Security Specialist	Human Resources	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$192,279.14	\$44,408.62	\$0.00
'00032053	1.00	Talent Management Specialist	Human Resources	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$192,279.14	\$44,408.62	\$0.00
'00032054	1.00	Talent Management Specialist	Human Resources	11/24	1	6/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$192,279.14	\$44,408.62	\$0.00
'00032051	1.00	Total Rewards Manager	Human Resources	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$196,800.00	\$79,400.64	\$276,200.64	\$224,378.41	\$51,822.23	\$0.00

Positions Vacant as of December 1, 2024

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'00002206	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	8/24	4	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	20	24	44	\$97,248.00	\$59,579.76	\$156,827.76	\$69,099.51	\$80,575.76	\$7,152.48
'00002401	1.00	Life Skills Manager	Human Services/Life Skills & Transition Center	8/24	4	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$115,632.00	\$63,240.24	\$178,872.24	\$78,812.48	\$91,901.89	\$8,157.87
'00002281	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	9/24	3	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	20	24	44	\$97,248.00	\$59,579.76	\$156,827.76	\$69,099.51	\$80,575.76	\$7,152.48
'00002028	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	10/24	2	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	20	24	44	\$97,248.00	\$59,579.76	\$156,827.76	\$69,099.51	\$80,575.76	\$7,152.48
'00002496	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	11/24	1	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	20	24	44	\$97,248.00	\$59,579.76	\$156,827.76	\$69,099.51	\$80,575.76	\$7,152.48
'00002147	1.00	Custodian	Human Services/Life Skills & Transition Center	3/23	21	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	20	24	44	\$69,792.00	\$54,113.52	\$123,905.52	\$54,593.72	\$63,660.81	\$5,650.99
'00010208	1.00	Registered Nurse II	Human Services/Life Skills & Transition Center	4/23	20	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	20	24	44	\$163,848.00	\$72,839.76	\$236,687.76	\$104,286.44	\$121,606.64	\$10,794.68
'00002304	1.00	Human Relations Counselor	Human Services/Life Skills & Transition Center	5/23	19	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	20	24	44	\$163,848.00	\$72,839.76	\$236,687.76	\$104,286.44	\$121,606.64	\$10,794.68
'00002329	1.00	Direct Care Associate III	Human Services/Life Skills & Transition Center	12/23	12	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	20	24	44	\$97,248.00	\$59,579.76	\$156,827.76	\$69,099.51	\$80,575.76	\$7,152.48
'00002047	1.00	Direct Care Associate III	Human Services/Life Skills & Transition Center	1/24	11	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	20	24	44	\$97,248.00	\$59,579.76	\$156,827.76	\$69,099.51	\$80,575.76	\$7,152.48
'00002098	1.00	Cook I	Human Services/Life Skills & Transition Center	3/24	9	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	20	24	44	\$90,552.00	\$58,246.80	\$148,798.80	\$65,561.89	\$76,450.60	\$6,786.31
'00002103	1.00	Cook I	Human Services/Life Skills & Transition Center	4/24	8	1/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	20	24	44	\$90,552.00	\$58,246.80	\$148,798.80	\$65,561.89	\$76,450.60	\$6,786.31
'00032023	1.00	Child Waiver Rural Case Mgr	Medical Services	8/24	4	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$127,200.00	\$65,543.28	\$192,743.28	\$80,893.42	\$111,849.86	\$0.00
'00032101	1.00	Claims Specialist	Medical Services	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$115,632.00	\$63,240.24	\$178,872.24	\$75,071.81	\$103,800.43	\$0.00
'00032100	1.00	HCBS Compliance Analyst	Medical Services	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$196,872.00	\$79,415.04	\$276,287.04	\$115,956.33	\$160,330.71	\$0.00
'00032102	1.00	MMIS Business Analyst	Medical Services	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$99,336.70	\$137,351.06	\$0.00
'00032099	1.00	Special Projects Coordinator	Medical Services	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$99,336.70	\$137,351.06	\$0.00
'00002821	1.00	Case Manager	Behavioral Health/NCHSC	3/24	9	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	44	0	44	\$137,208.00	\$67,535.76	\$204,743.76	\$140,007.23	\$42,601.98	\$22,134.55
'00002988	1.00	Case Manager	Behavioral Health/NEHSC	4/24	8	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	44	0	44	\$137,208.00	\$67,535.76	\$204,743.76	\$140,007.23	\$42,601.98	\$22,134.55
'00032079	1.00	LAC	Behavioral Health/NEHSC	11/24	1	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00032080	1.00	LAC	Behavioral Health/NEHSC	11/24	1	5/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00032081	1.00	Psychometrist	Behavioral Health/NEHSC	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$140,007.23	\$42,601.98	\$22,134.55
'00031952	1.00	Community BH Liaison	Behavioral Health/NWHSC	5/24	7	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00032082	1.00	Behavioral Mod Spec	Behavioral Health/NWHSC	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$140,007.23	\$42,601.98	\$22,134.55
'00032083	1.00	Behavioral Mod Spec	Behavioral Health/NWHSC	11/24	1	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$140,007.23	\$42,601.98	\$22,134.55
'00032084	1.00	BH Therapist	Behavioral Health/NWHSC	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$196,872.00	\$79,415.04	\$276,287.04	\$188,929.73	\$57,488.32	\$29,868.99
'00032085	1.00	BH Therapist	Behavioral Health/NWHSC	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$196,872.00	\$79,415.04	\$276,287.04	\$188,929.73	\$57,488.32	\$29,868.99
'00032086	1.00	BH Therapist	Behavioral Health/NWHSC	11/24	1	5/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$196,872.00	\$79,415.04	\$276,287.04	\$188,929.73	\$57,488.32	\$29,868.99
'00032032	1.00	Refugee Career Navigator	Office of Deputy Commissioner	9/24	3	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$101,147.77	\$100,032.30	\$3,563.68

Positions Vacant as of December 1, 2024

Position FTE No.	Position FTE Count	Position FTE Title	Employing Unit	Date Vacated	Vacant Number of Months December 2024	Expected Date To Be Filled	Current Status	General 2025-27 Biennium Base Level Funding Fund	Other Funds	Total	Salary	Benefits	Estimated Biennial Cost	General	Federal	Other
00031857	1.00	Grants Management Specialist	Public Health/Administration	3/24	9	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$82,121.60	\$141,697.20	\$12,868.96
'00032030	1.00	Harm Reduction Epidemiologist	Public Health/Healthy & Safe Communities	9/24	3	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$82,121.60	\$141,697.20	\$12,868.96
'00032105	1.00	Environ Health Pract II	Public Health/Health Statistics & Performance	11/24	1	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$82,121.60	\$141,697.20	\$12,868.96
'00002960	1.00	Occupational Therapist	Behavioral Health/SCHSC	6/22	30	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	44	0	44	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00002657	1.00	Regional Director	Behavioral Health/SCHSC	7/22	29	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	44	0	44	\$235,512.00	\$87,108.00	\$322,620.00	\$220,612.99	\$67,129.03	\$34,877.98
'00002972	1.00	Residential Director	Behavioral Health/SCHSC	7/22	29	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	44	0	44	\$196,872.00	\$79,415.04	\$276,287.04	\$188,929.73	\$57,488.32	\$29,868.99
'00002890	1.00	Direct Care Associate III	Behavioral Health/SCHSC	2/24	10	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	44	0	44	\$97,248.00	\$59,579.76	\$156,827.76	\$107,241.46	\$32,631.88	\$16,954.42
'00031953	1.00	Clinical Care Coordinator	Behavioral Health/SCHSC	5/24	7	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00032087	1.00	BH Therapist	Behavioral Health/SCHSC	11/24	1	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$196,872.00	\$79,415.04	\$276,287.04	\$188,929.73	\$57,488.32	\$29,868.99
'00032088	1.00	BH Therapist	Behavioral Health/SCHSC	11/24	1	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$196,872.00	\$79,415.04	\$276,287.04	\$188,929.73	\$57,488.32	\$29,868.99
'00032089	1.00	BH Therapist	Behavioral Health/SCHSC	11/24	1	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$196,872.00	\$79,415.04	\$276,287.04	\$188,929.73	\$57,488.32	\$29,868.99
'00002685	1.00	Regional Director	Behavioral Health/SEHSC	1/22	35	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	44	0	44	\$235,512.00	\$87,108.00	\$322,620.00	\$220,612.99	\$67,129.03	\$34,877.98
'00002544	1.00	Administrative Assistant I	Behavioral Health/SEHSC	5/23	19	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	44	0	44	\$97,248.00	\$59,579.76	\$156,827.76	\$107,241.46	\$32,631.88	\$16,954.42
'00031955	1.00	Clinical Care Coordinator	Behavioral Health/SEHSC	5/24	7	3/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00032001	1.00	Case Manager - Adult	Behavioral Health/SEHSC	7/24	5	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$140,007.23	\$42,601.98	\$22,134.55
'00032003	1.00	Clinical Care Coordinator	Behavioral Health/SEHSC	7/24	5	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$140,007.23	\$42,601.98	\$22,134.55
'00032093	1.00	BH Therapist	Behavioral Health/SEHSC	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$196,872.00	\$79,415.04	\$276,287.04	\$188,929.73	\$57,488.32	\$29,868.99
'00032090	1.00	Case Manager	Behavioral Health/SEHSC	11/24	1	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$140,007.23	\$42,601.98	\$22,134.55
'00032091	1.00	Case Manager	Behavioral Health/SEHSC	11/24	1	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$140,007.23	\$42,601.98	\$22,134.55
'00032092	1.00	Case Manager	Behavioral Health/SEHSC	11/24	1	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$140,007.23	\$42,601.98	\$22,134.55
'00032094	1.00	LAC	Behavioral Health/SEHSC	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00032095	1.00	LAC	Behavioral Health/SEHSC	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00002836	1.00	Direct Care Associate I	Behavioral Health/State Hospital	3/23	21	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	44	0	44	\$82,320.00	\$56,607.84	\$138,927.84	\$107,979.07	\$3,989.78	\$26,958.98
'00002658	1.00	Program Administrator	Behavioral Health/State Hospital	4/23	20	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	44	0	44	\$163,848.00	\$72,839.76	\$236,687.76	\$183,961.15	\$6,797.29	\$45,929.32
'00002829	1.00	Activity Assistant II	Behavioral Health/State Hospital	5/23	19	1/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	44	0	44	\$196,872.00	\$79,415.04	\$276,287.04	\$214,738.95	\$7,934.52	\$53,613.57
'00002854	1.00	Direct Care Associate	Behavioral Health/State Hospital	7/23	17	1/25	Phase 2 - position posted; actively recruiting and has not yet closed	44	0	44	\$82,320.00	\$56,607.84	\$138,927.84	\$107,979.07	\$3,989.78	\$26,958.98
'00002687	1.00	Activity Therapist II	Behavioral Health/State Hospital	11/23	13	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	44	0	44	\$137,208.00	\$67,535.76	\$204,743.76	\$159,133.27	\$5,879.91	\$39,730.58
'00002936	1.00	Direct Care Associate I	Behavioral Health/State Hospital	11/23	13	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	44	0	44	\$82,320.00	\$56,607.84	\$138,927.84	\$107,979.07	\$3,989.78	\$26,958.98
'00002896	1.00	Case Manager	Behavioral Health/State Hospital	12/23	12	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	44	0	44	\$137,208.00	\$67,535.76	\$204,743.76	\$159,133.27	\$5,879.91	\$39,730.58
'00002986	1.00	Client Access Lead	Behavioral Health/State Hospital	1/24	11	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	44	0	44	\$115,632.00	\$63,240.24	\$178,872.24	\$139,025.11	\$5,136.92	\$34,710.20
'00002891	1.00	Client Access Supervisor	Behavioral Health/State Hospital	1/24	11	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	44	0	44	\$163,848.00	\$72,839.76	\$236,687.76	\$183,961.15	\$6,797.29	\$45,929.32

Positions Vacant as of December 1, 2024

Position FTE No.	Position FTE Count	Position FTE Title	Employing Unit	Date Vacated	Vacant Number of Months December 2024	Expected Date To Be Filled	Current Status	General 2025-27 Biennium Base Level Funding Fund	Other Funds	Total	Salary	Benefits	Estimated Biennial Cost	General	Federal	Other
'00002900	0.62	Direct Care Associate III	Behavioral Health/State Hospital	2/24	10	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	44	0	44	\$97,248.00	\$59,579.76	\$156,827.76	\$121,891.45	\$4,503.84	\$30,432.47
'00002786	1.00	Direct Care Associate	Behavioral Health/State Hospital	3/24	9	1/25	Phase 2 - position posted; actively recruiting and has not yet closed	44	0	44	\$82,320.00	\$56,607.84	\$138,927.84	\$107,979.07	\$3,989.78	\$26,958.98
'00002761	1.00	Registered Nurse II	Behavioral Health/State Hospital	3/24	9	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	44	0	44	\$163,848.00	\$72,839.76	\$236,687.76	\$183,961.15	\$6,797.29	\$45,929.32
'00002770	0.50	Registered Nurse II	Behavioral Health/State Hospital	5/24	7	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	44	0	44	\$163,848.00	\$72,839.76	\$236,687.76	\$183,961.15	\$6,797.29	\$45,929.32
'00002775	0.60	Registered Nurse II	Behavioral Health/State Hospital	9/24	3	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	44	0	44	\$163,848.00	\$72,839.76	\$236,687.76	\$183,961.15	\$6,797.29	\$45,929.32
'00032097	1.00	BMod-Restoration	Behavioral Health/State Hospital	11/24	1	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$159,133.27	\$5,879.91	\$39,730.58
'00031962	1.00	Certified Medical Coder	Behavioral Health/Statewide HSC Administration	5/24	7	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$140,007.23	\$42,601.98	\$22,134.55
'00031949	1.00	Clinical Care Coordinator	Behavioral Health/Statewide HSC Administration	5/24	7	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00031946	1.00	Clinical Care Coordinator	Behavioral Health/Statewide HSC Administration	5/24	7	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00031947	1.00	Clinical Care Coordinator	Behavioral Health/Statewide HSC Administration	5/24	7	2/25	Phase 4 - position has been offered and offer is pending	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00031948	1.00	Clinical Care Coordinator	Behavioral Health/Statewide HSC Administration	5/24	7	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00031951	1.00	Clinical Care Coordinator	Behavioral Health/Statewide HSC Administration	5/24	7	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00031954	1.00	Clinical Care Coordinator	Behavioral Health/Statewide HSC Administration	5/24	7	4/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00031956	1.00	Clinical Care Coordinator	Behavioral Health/Statewide HSC Administration	5/24	7	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00031957	1.00	Clinical Care Coordinator	Behavioral Health/Statewide HSC Administration	5/24	7	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00031959	1.00	Clinical Care Coordinator	Behavioral Health/Statewide HSC Administration	5/24	7	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00031960	1.00	Clinical Care Coordinator	Behavioral Health/Statewide HSC Administration	5/24	7	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00031963	1.00	Clinical Trainer	Behavioral Health/Statewide HSC Administration	5/24	7	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$140,007.23	\$42,601.98	\$22,134.55
'00031964	1.00	Clinical Trainer	Behavioral Health/Statewide HSC Administration	5/24	7	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	0	0	\$137,208.00	\$67,535.76	\$204,743.76	\$140,007.23	\$42,601.98	\$22,134.55
'00031965	1.00	Peer Support Spec - CCBHC	Behavioral Health/Statewide HSC Administration	5/24	7	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	0	0	0	\$97,248.00	\$59,579.76	\$156,827.76	\$107,241.46	\$32,631.88	\$16,954.42
'00032096	1.00	Clinical Scvs Initiative Coord	Behavioral Health/Statewide HSC Administration	11/24	1	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	0	0	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00002805	1.00	LAC	Behavioral Health/WCHSC	5/24	7	2/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	44	0	44	\$163,848.00	\$72,839.76	\$236,687.76	\$161,851.08	\$49,248.72	\$25,587.97
'00002333	1.00	Enhanced Case Mgmt Supervisor	Human Services/Children & Family Services	9/20	51	5/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	187,313	20,813	208,126						
'00030342	1.00	SS - Public Info Spec IV	Communications	2/21	46	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	160,283	41,027	201,310						
'00030790	1.00	BUDGETED-PENDING CLASSF'N	Office of Deputy Commissioner	7/21	41	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	0	0	0						
'00030832	0.70	EC Research and Evaluation	Executive Office	7/21	41	N/A	Note 1 - not budgeted for in 23-25 and/or can be removed	0	39,478	39,478						
'00002366	1.00	Enhanced Case Mgmt Specialist	Human Services/Children & Family Services	8/21	40	5/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	187,313	20,813	208,126						
'00002066	1.00	Executive Assistant	Human Services/Life Skills & Transition Center	8/21	40	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	89,670	106,888	196,558						
'00010199	0.50	Cook I	Human Services/Life Skills & Transition Center	11/21	37	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	20	24	44						
'00002816	1.00	Direct Care Associate III	Behavioral Health/NEHSC	12/21	36	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	12,047	0	12,047						
'00002935	1.00	Direct Care Associate III	Behavioral Health/SCHSC	12/21	36	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	145,996	0	145,996						
'00002704	1.00	Financial Counselor	Behavioral Health/Policy	1/22	35	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	181,410	0	181,410						

Positions Vacant as of December 1, 2024

Position FTE No.	Position FTE Count	Position FTE Title	Employing Unit	Date Vacated	Vacant Number of Months December 2024	Expected Date To Be Filled	Current Status	General 2025-27 Biennium Base Level Funding Fund	Other Funds	Total	Salary	Benefits	Estimated Biennial Cost	General	Federal	Other
'00002096	1.00	Cook II	Human Services/Life Skills & Transition Center	2/22	34	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	64,351	76,707	141,058						
'00003310	1.00	Addiction Counselor II	Behavioral Health/Policy	3/22	33	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	211,884	0	211,884						
'000031386	0.20	PHYSICIAN-NOT CLASSIFIED	Behavioral Health/WCHSC	6/22	30	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	418,188	0	418,188						
'00002925	1.00	Unit Program Coord	Behavioral Health/SCHSC	6/22	30	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	19,749	0	19,749						
'00010197	0.50	Cook I	Human Services/Life Skills & Transition Center	7/22	29	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	16,637	19,832	36,469						
'00002037	0.30	LPN II	Human Services/Life Skills & Transition Center	9/22	27	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	19,633	23,403	43,036						
'00003969	1.00	Physician	Behavioral Health/WCHSC	9/22	27	3/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	778,621	0	778,621						
'00002858	1.00	Residential Direct Care Assoc	Behavioral Health/NEHSC	9/22	27	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	11,857	0	11,857						
'00003955	1.00	Advanced Clinical Spec	Behavioral Health/NWHSC	10/22	26	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	275,666	0	275,666						
'00002253	0.26	Direct Care Associate III	Human Services/Life Skills & Transition Center	10/22	26	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	20	24	44						
'00002426	1.00	Direct Care Associate III	Human Services/Life Skills & Transition Center	10/22	26	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	18,010	21,468	39,478						
'00002681	1.00	Activity Assistant II	Behavioral Health/State Hospital	12/22	24	1/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	10,260	0	10,260						
'00002117	0.50	Cook I	Human Services/Life Skills & Transition Center	12/22	24	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	38,252	45,598	83,850						
'00002313	1.00	Direct Care Associate I	Human Services/Life Skills & Transition Center	12/22	24	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	18,010	21,468	39,478						
'00029525	1.00	Addiction Counselor III	Behavioral Health/State Hospital	3/23	21	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	245,689	0	245,689						
'00002975	1.00	BH Therapist	Behavioral Health/SEHSC	3/23	21	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	171,406	0	171,406						
'00030225	1.00	Advanced Clinical Specialist	Behavioral Health/NEHSC	4/23	20	4/25	Phase 2 - position posted; actively recruiting and has not yet closed	237,959	0	237,959						
'00030215	1.00	BH Therapist	Behavioral Health/NCHSC	4/23	20	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	245,081	0	245,081						
'00002102	1.00	Food Service Assistant	Human Services/Life Skills & Transition Center	4/23	20	1/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	26,934	32,105	59,039						
'00029523	1.00	Reimbursement and Contract Mgr	Behavioral Health/State Hospital	4/23	20	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	150,207	0	150,207						
'00024593	1.00	Direct Care Associate III	Behavioral Health/State Hospital	5/23	19	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	12,567	0	12,567						
'00002427	1.00	Life Skills Manager	Human Services/Life Skills & Transition Center	5/23	19	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	43,317	51,635	94,952						
'00003899	1.00	Addiction Counselor II	Behavioral Health/WCHSC	6/23	18	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	112,332	0	112,332						
00031619	1.00	Admin Assistant	Office of Deputy Commissioner	6/23	18	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	107,505	59,066	166,571						
'00003302	1.00	Advanced Clinical Spec	Behavioral Health/NCHSC	6/23	18	2/25	Phase 4 - position has been offered and offer is pending	245,081	0	245,081						
'00004385	1.00	Advanced Clinical Specialist	Behavioral Health/NEHSC	6/23	18	2/24	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	39,478	0	39,478						
'00004218	1.00	Continuous QI Specialist	Behavioral Health/SEHSC	6/23	18	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	296,385	0	296,385						
'00002223	1.00	Direct Care Associate III	Human Services/Life Skills & Transition Center	7/23	17	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	18,010	21,468	39,478						
'00002208	1.00	Direct Care Associate III	Human Services/Life Skills & Transition Center	7/23	17	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	69,508	82,855	152,363						
'00003485	1.00	Disability Claims Analyst I	Human Services/Disability Determination	7/23	17	Unknown	Note 2 - federal hiring freeze; inability to post and fill	0	190,781	190,781						
'00002055	1.00	L P Nurse II	Human Services/Life Skills & Transition Center	7/23	17	1/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	82,481	98,320	180,801						
'00002797	1.00	Residential Direct Care Assoc	Behavioral Health/SCHSC	7/23	17	3/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	150,207	0	150,207						

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Position FTE No.	Position FTE Count	Position FTE Title	Employing Unit	Date Vacated	Vacant Number of Months December 2024	Expected Date To Be Filled	Current Status	General 2025-27 Biennium Base Level Funding Fund	Other Funds	Total	Salary	Benefits	Estimated Biennial Cost	General	Federal	Other
'00024586	1.00	Residential Direct Care Assoc	Behavioral Health/SCHSC	7/23	17	1/25	Phase 4 - position has been offered and offer is pending	12,808	0	12,808						
'00003819	1.00	Addiction Counselor I	Behavioral Health/NEHSC	8/23	16	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	39,478	0	39,478						
'00002195	1.00	Direct Care Associate III	Human Services/Life Skills & Transition Center	8/23	16	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	18,010	21,468	39,478						
'00002080	0.80	Occupational Therapist	Human Services/Life Skills & Transition Center	9/23	15	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	99,453	118,550	218,003						
'00002725	1.00	Direct Care Associate III	Behavioral Health/SCHSC	10/23	14	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	150,207	0	150,207						
'00004128	1.00	Human Relations Counselor	Behavioral Health/NCHSC	10/23	14	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	208,866	0	208,866						
'00026317	1.00	LAC	Behavioral Health/WCHSC	10/23	14	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	12,286	0	12,286						
'00004350	1.00	Advanced Clinical Specialist	Behavioral Health/NEHSC	11/23	13	4/25	Phase 2 - position posted; actively recruiting and has not yet closed	39,478	0	39,478						
'00002798	1.00	Direct Care Associate	Behavioral Health/State Hospital	11/23	13	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	139,148	0	139,148						
'00002831	1.00	Direct Care Associate I	Behavioral Health/State Hospital	11/23	13	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	139,148	0	139,148						
'00002765	1.00	Direct Care Associate I	Behavioral Health/State Hospital	11/23	13	1/25	Phase 2 - position posted; actively recruiting and has not yet closed	139,148	0	139,148						
'00001878	1.00	HR Associate	Public Health/Administration	11/23	13	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	93,078	79,073	172,151						
'00002811	1.00	Registered Nurse II	Behavioral Health/SCHSC	11/23	13	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	219,772	0	219,772						
'00003641	0.00	Advanced Clinical Spec	Behavioral Health/BLHSC	12/23	12	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	44	0	44						
'00026315	1.00	Residential Direct Care Assoc	Behavioral Health/SCHSC	12/23	12	1/25	Phase 4 - position has been offered and offer is pending	12,879	0	12,879						
'00001763	1.00	Admin Assistant I	Public Health/Health Response & Licensure	1/24	11	7/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	0	143,856	143,856						
'00003677	1.00	BH Therapist - Adult	Behavioral Health/SCHSC	1/24	11	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	245,081	0	245,081						
'00002881	1.00	Case Manager	Behavioral Health/BLHSC	1/24	11	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	13,237	0	13,237						
'00002815	1.00	Direct Care Associate III	Behavioral Health/NWHSC	1/24	11	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	13,321	0	13,321						
'00028216	1.00	HC Data Systems Analyst	Medical Services	1/24	11	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	82,230	183,933	266,163						
'00002697	1.00	Health Hmn Svcs Prgm Admin VI	Behavioral Health/State Hospital	1/24	11	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	333,179	0	333,179						
'00029519	1.00	Direct Care Associate III	Behavioral Health/SEHSC	2/24	10	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	150,207	0	150,207						
'00031816	0.75	Ombudsman	Human Services/Adult & Aging Services	2/24	10	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	0	0	0						
'00031871	1.00	Community BH Liaison	Behavioral Health/BLHSC	3/24	9	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	147,811	0	147,811						
'00002484	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	3/24	9	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	83,884	99,992	183,876						
'00029659	1.00	Free Through Rec Admin - Lead	Behavioral Health/Policy	3/24	9	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	247,039	0	247,039						
00031000	1.00	Psychiatrist	Behavioral Health/State Hospital	3/24	9	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	44	0	44						
'00031849	1.00	Vision Rehab Specialist I	Human Services/Vocational Rehabilitation	3/24	9	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	0	0	0						
'00003154	1.00	BH Counselor - Crisis - Lead	Behavioral Health/LRHSC	4/24	8	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	251,117	0	251,117						
'00003740	1.00	BH Therapist - Adult - Lead	Behavioral Health/NEHSC	4/24	8	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	39,478	0	39,478						
'00031883	1.00	BH Therapist - FFT	Behavioral Health/NCHSC	4/24	8	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	263,537	0	263,537						
'00031884	1.00	BH Therapist - FFT	Behavioral Health/NCHSC	4/24	8	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	263,537	0	263,537						
'00031885	1.00	BH Therapist - FFT	Behavioral Health/NCHSC	4/24	8	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	263,537	0	263,537						

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'00031898	1.00	BH Therapist - FFT	Behavioral Health/LRHSC	4/24	8	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	263,537	0	263,537						
'00031886	1.00	BH Therapist - FFT	Behavioral Health/NEHSC	4/24	8	1/25	Phase 4 - position has been offered and offer is pending	263,550	0	263,550						
'00031887	1.00	BH Therapist - FFT	Behavioral Health/NEHSC	4/24	8	2/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	263,550	0	263,550						
'00031888	1.00	BH Therapist - FFT	Behavioral Health/NEHSC	4/24	8	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	263,550	0	263,550						
'00031890	1.00	BH Therapist - FFT	Behavioral Health/SEHSC	4/24	8	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	263,550	0	263,550						
'00031891	1.00	BH Therapist - FFT	Behavioral Health/SEHSC	4/24	8	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	263,550	0	263,550						
'00031892	1.00	BH Therapist - FFT	Behavioral Health/SCHSC	4/24	8	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	263,537	0	263,537						
'00031882	1.00	BH Therapist - FFT	Behavioral Health/NWHSC	4/24	8	4/25	Phase 2 - position posted; actively recruiting and has not yet closed	260,261	0	260,261						
'00004308	1.00	Clinical Director	Behavioral Health/SCHSC	4/24	8	4/25	Phase 2 - position posted; actively recruiting and has not yet closed	347,603	0	347,603						
'00002463	1.00	HR Business Partner Manager	Human Resources	4/24	8	6/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	218,413	47,750	266,163						
'00002218	1.00	Human Service Program Admin IV	Human Services/Life Skills & Transition Center	4/24	8	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	119,495	142,441	261,936						
'00003404	1.00	Mental Health Technician	Behavioral Health/LRHSC	4/24	8	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	139,555	0	139,555						
'00001649	1.00	Physician	Public Health/Disease Control & Forensic Pathology	4/24	8	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	801,789	0	801,789						
'00031917	1.00	Procurement Officer	Finance	4/24	8	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	127,590	108,393	235,983						
'00003175	1.00	Admin Assistant I	Behavioral Health/LRHSC	5/24	7	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	145,954	0	145,954						
'00031969	1.00	Attorney	Legal	5/24	7	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	197,065	117,384	314,449						
'00003482	1.00	BH Counselor - Crisis	Behavioral Health/WCHSC	5/24	7	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	224,246	0	224,246						
'00004018	1.00	BH Therapist - Adult	Behavioral Health/SEHSC	5/24	7	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	245,081	0	245,081						
'00031934	1.00	BH Therapist - Crisis	Behavioral Health/NCHSC	5/24	7	2/25	Phase 4 - position has been offered and offer is pending	292,236	0	292,236						
'00031935	1.00	BH Therapist - Crisis	Behavioral Health/LRHSC	5/24	7	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	292,281	0	292,281						
'00031937	1.00	BH Therapist - Crisis	Behavioral Health/SCHSC	5/24	7	1/25	Phase 4 - position has been offered and offer is pending	292,265	0	292,265						
'00031938	1.00	BH Therapist - Crisis	Behavioral Health/WCHSC	5/24	7	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	251,117	0	251,117						
'00031939	1.00	BH Therapist - Crisis	Behavioral Health/NWHSC	5/24	7	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	288,903	0	288,903						
'00003719	1.00	BH Therapist - Youth - Lead	Behavioral Health/BLHSC	5/24	7	4/25	Phase 2 - position posted; actively recruiting and has not yet closed	239,829	0	239,829						
'00031972	1.00	Data Analyst	Finance	5/24	7	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	131,670	111,859	243,529						
'00003554	1.00	Disability Claims Analyst	Human Services/Disability Determination	5/24	7	Unknown	Note 2 - federal hiring freeze; inability to post and fill	0	190,775	190,775						
'00003365	1.00	LAC- Adult	Behavioral Health/LRHSC	5/24	7	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	211,129	0	211,129						
'00002998	1.00	Licensed Forensic Psychologist	Behavioral Health/State Hospital	5/24	7	4/25	Phase 2 - position posted; actively recruiting and has not yet closed	333,179	0	333,179						
'00001801	1.00	PH Engagement Specialist	Public Health/Administration	5/24	7	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	28,934	197,996	226,930						
'00002759	1.00	Accounts Receivable Supervisor	Behavioral Health/Policy	6/24	6	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	319,080	0	319,080						
'00002662	1.00	Applied Behavior Analyst I	Behavioral Health/State Hospital	6/24	6	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	194,169	0	194,169						
'00031718	0.50	Background Check Specialist	Office of Deputy Commissioner	6/24	6	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	71,879	39,493	111,372						
'00004171	1.00	Behavioral Mod Spec - Adult	Behavioral Health/SCHSC	6/24	6	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	155,986	0	155,986						

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'00002961	1.00	BH Therapist	Behavioral Health/NWHSC	6/24	6	4/25	Phase 2 - position posted; actively recruiting and has not yet closed	201,074	0	201,074						
'00002920	1.00	Direct Care Associate	Behavioral Health/SCHSC	6/24	6	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	156,558	0	156,558						
'00001772	1.00	Health Hmn Svcs Prgm Admin II	Public Health/Disease Control & Forensic Pathology	6/24	6	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	40,766	163,065	203,831						
'00002814	1.00	L P Nurse II	Behavioral Health/State Hospital	6/24	6	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	188,886	0	188,886						
'00002907	1.00	LAC	Behavioral Health/NCHSC	6/24	6	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	187,787	0	187,787						
'00003226	1.00	PI Audit Supervisor	Medical Services	6/24	6	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	83,793	83,793	167,586						
'00003943	1.00	Quality Manager	Behavioral Health/NCHSC	6/24	6	4/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	217,727	0	217,727						
'00002979	1.00	Registered Nurse II	Behavioral Health/State Hospital	6/24	6	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	251,238	0	251,238						
'00002192	1.00	Vocational OT	Human Services/Life Skills & Transition Center	6/24	6	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	108,388	129,201	237,589						
'00003979	1.00	Vocational Rehab Director	Human Services/Vocational Rehabilitation	6/24	6	5/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	103,693	241,949	345,642						
'00002753	1.00	Admin Assistant II	Behavioral Health/Policy	7/24	5	1/25	Phase 4 - position has been offered and offer is pending	172,022	0	172,022						
'00002255	1.00	Applied Behavioral Analyst I	Human Services/Life Skills & Transition Center	7/24	5	5/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	89,272	106,415	195,687						
'00025822	1.00	Attorney	Human Services/Child Support	7/24	5	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	90,816	176,291	267,107						
'00003764	1.00	Case Manager - Youth	Behavioral Health/NCHSC	7/24	5	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	185,361	0	185,361						
'00002848	1.00	Certified Medical Coder	Behavioral Health/Policy	7/24	5	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	156,571	0	156,571						
'00002139	1.00	Direct Care Associate III	Behavioral Health/BLHSC	7/24	5	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	152,373	0	152,373						
'00002141	1.00	General Trades Maint Worker II	Human Services/Life Skills & Transition Center	7/24	5	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	82,733	98,620	181,353						
'00003983	1.00	LBSW - Adult	Behavioral Health/BLHSC	7/24	5	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	211,246	0	211,246						
'00030231	1.00	LBSW - Crisis	Behavioral Health/BLHSC	7/24	5	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	254,047	0	254,047						
'00002476	1.00	Admin Assistant I	Human Services/Life Skills & Transition Center	8/24	4	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	64,113	76,424	140,537						
'00025826	1.00	Administrative Assistant	Human Services/Child Support	8/24	4	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	46,486	90,237	136,723						
'00025809	1.00	Attorney	Human Services/Child Support	8/24	4	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	95,385	185,158	280,543						
'00003972	1.00	Behavioral Mod Spec - Crisis	Behavioral Health/NWHSC	8/24	4	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	227,003	0	227,003						
'00003320	1.00	BH Counselor - Adult	Behavioral Health/WCHSC	8/24	4	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	209,417	0	209,417						
'00003672	1.00	BH Therapist - Adult	Behavioral Health/SEHSC	8/24	4	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	245,081	0	245,081						
'00003333	1.00	BH Therapist - Adult - Lead	Behavioral Health/SEHSC	8/24	4	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	258,209	0	258,209						
'00003861	1.00	BH Therapist - Crisis	Behavioral Health/NWHSC	8/24	4	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	190,033	0	190,033						
'00004135	1.00	Case Manager - Adult	Behavioral Health/NCHSC	8/24	4	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	185,357	0	185,357						
'00003782	1.00	Case Manager - Adult	Behavioral Health/SEHSC	8/24	4	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	185,296	0	185,296						
'00002723	1.00	Client Accounts Supervisor	Behavioral Health/State Hospital	8/24	4	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	179,475	0	179,475						
'00025776	1.00	CS Outgoing Interstate Sup	Human Services/Child Support	8/24	4	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	68,488	132,948	201,436						
'00002435	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	8/24	4	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	66,198	78,909	145,107						
'00001255	1.00	EC Family & School Engmt Admin	Human Services/Early Childhood	8/24	4	2/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	125,956	125,956	251,912						

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'00004109	1.00	MI Case Manager II	Behavioral Health/NWHSC	8/24	4	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	196,794	0	196,794						
'00031667	1.00	Peer Support Spec	Behavioral Health/NCHSC	8/24	4	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	141,103	0	141,103						
'00003736	1.00	Peer Support Spec	Behavioral Health/SEHSC	8/24	4	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	133,993	0	133,993						
'00031673	1.00	Peer Support Spec	Behavioral Health/NEHSC	8/24	4	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	143,765	0	143,765						
'00002445	1.00	QIDP	Human Services/Life Skills & Transition Center	8/24	4	1/25	Phase 4 - position has been offered and offer is pending	110,758	132,026	242,784						
'00003509	1.00	Regional Administrator	Human Services/Vocational Rehabilitation	8/24	4	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	56,055	205,883	261,938						
'00002036	1.00	Registered Nurse III	Human Services/Life Skills & Transition Center	8/24	4	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	113,723	135,560	249,283						
'00002838	1.00	Residential Direct Care Assoc	Behavioral Health/SCHSC	8/24	4	2/25	Phase 4 - position has been offered and offer is pending	142,956	0	142,956						
'00002928	1.00	Security Officer	Behavioral Health/State Hospital	8/24	4	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	158,914	0	158,914						
'00004049	1.00	1915i Navigator	Medical Services	9/24	3	2/25	Phase 4 - position has been offered and offer is pending	96,293	96,293	192,586						
'00002434	1.00	Activity Assistant II	Human Services/Life Skills & Transition Center	9/24	3	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	63,329	75,490	138,819						
'00004230	1.00	Admin Officer II	Behavioral Health/SEHSC	9/24	3	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	182,346	0	182,346						
00030154	1.00	Behavioral Health Adminr	Behavioral Health/Policy	9/24	3	7/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	121,546	121,546	243,092						
'00003652	1.00	Behavioral Mod Spec - Youth	Behavioral Health/SEHSC	9/24	3	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	184,649	0	184,649						
'00030232	1.00	BH Therapist - Crisis	Behavioral Health/BLHSC	9/24	3	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	290,192	0	290,192						
'00003789	1.00	Case Manager - Adult	Behavioral Health/SEHSC	9/24	3	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	185,296	0	185,296						
'00003585	1.00	Claims Supervisor	Medical Services	9/24	3	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	49,592	134,629	184,221						
'00002529	1.00	Clinical Coordinator NDSH	Behavioral Health/State Hospital	9/24	3	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	246,335	0	246,335						
'00002910	1.00	Direct Care Associate III	Behavioral Health/State Hospital	9/24	3	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	156,571	0	156,571						
'00002284	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	9/24	3	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	63,483	75,673	139,156						
'00002429	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	9/24	3	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	71,427	85,143	156,570						
'00002298	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	9/24	3	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	69,654	83,028	152,682						
'00002295	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	9/24	3	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	43,317	51,635	94,952						
'00029664	1.00	Free Through Recovery Adminr	Behavioral Health/Policy	9/24	3	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	206,152	0	206,152						
'00003898	1.00	MI Case Manager II	Behavioral Health/BLHSC	9/24	3	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	190,758	0	190,758						
'00002738	1.00	Nursing NDSH Director	Behavioral Health/State Hospital	9/24	3	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	371,959	0	371,959						
'00031693	1.00	Pharmacy Tech	Behavioral Health/SEHSC	9/24	3	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	151,526	0	151,526						
'00031836	1.00	Program Manager	Public Health/Health Statistics & Performance	9/24	3	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	194,783	1,968	196,751						
'00002776	1.00	Registered Nurse II	Behavioral Health/State Hospital	9/24	3	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	226,757	0	226,757						
'00004428	1.00	Residential Dual Lic Therapist	Behavioral Health/NEHSC	9/24	3	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	243,778	0	243,778						
'00002238	1.00	Residential Scheduler	Human Services/Life Skills & Transition Center	9/24	3	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	90,927	108,387	199,314						
'00030954	1.00	Tribal Health Liaison	Public Health/Health Response & Licensure	9/24	3	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	26,817	183,514	210,331						
'00030155	1.00	1915i Administrator	Medical Services	10/24	2	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	124,853	124,853	249,706						

Positions Vacant as of December 1, 2024

Position FTE No.	Position FTE Count	Position FTE Title	Employing Unit	Date Vacated	Vacant Number of Months December 2024	Expected Date To Be Filled	Current Status	General 2025-27 Biennium Base Level Funding Fund	Other Funds	Total	Salary	Benefits	Estimated Biennial Cost	General	Federal	Other
'00002914	1.00	Activity Assistant II	Behavioral Health/State Hospital	10/24	2	1/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	155,512	0	155,512						
'00003617	1.00	Admin Assistant I	Behavioral Health/SEHSC	10/24	2	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	136,130	0	136,130						
'00001990	1.00	Admin Assistant II	Human Services/Life Skills & Transition Center	10/24	2	1/25	Phase 4 - position has been offered and offer is pending	75,902	90,476	166,378						
'00004300	1.00	Administrative Assistant	Behavioral Health/SCHSC	10/24	2	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	143,977	0	143,977						
'00004345	1.00	Administrative Assistant I	Behavioral Health/NEHSC	10/24	2	9/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	93,132	0	93,132						
'00003545	1.00	Administrative Assistant I	Human Services/Vocational Rehabilitation	10/24	2	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	36,596	134,413	171,009						
'00001907	1.00	Administrative Assistant I	Public Health/Health Statistics & Performance	10/24	2	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	145,686	0	145,686						
'00003829	1.00	Behavioral Mod Spec - Adult	Behavioral Health/WCHSC	10/24	2	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	186,232	0	186,232						
'00004309	1.00	BH Therapist - Crisis	Behavioral Health/SCHSC	10/24	2	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	237,325	0	237,325						
'00003848	1.00	Claims and Client Accounts Mgr	Behavioral Health/Policy	10/24	2	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	224,086	0	224,086						
'00002640	1.00	Custodian	Behavioral Health/State Hospital	10/24	2	1/25	Phase 2 - position posted; actively recruiting and has not yet closed	139,542	0	139,542						
'00004338	1.00	Customer Support Specialist	Human Services/Child Support	10/24	2	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	56,864	100,654	157,518						
'00002828	1.00	Direct Care Associate III	Behavioral Health/State Hospital	10/24	2	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	139,148	0	139,148						
'00002297	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	10/24	2	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	63,483	75,673	139,156						
'00029408	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	10/24	2	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	43,317	51,635	94,952						
'00002015	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	10/24	2	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	68,521	81,678	150,199						
'00002460	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	10/24	2	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	66,198	78,909	145,107						
'00002315	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	10/24	2	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	77,782	92,717	170,499						
'00024983	1.00	LAC - Adult - TC	Behavioral Health/WCHSC	10/24	2	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	223,941	0	223,941						
'00002769	1.00	Nurse Practitioner	Behavioral Health/State Hospital	10/24	2	1/25	Phase 4 - position has been offered and offer is pending	357,573	0	357,573						
'00003557	1.00	Office Assistant III	Human Services/Vocational Rehabilitation	10/24	2	12/24	Phase 2 - position posted; actively recruiting and has not yet closed	34,690	127,414	162,104						
'00004409	1.00	Peer Support Spec	Behavioral Health/NEHSC	10/24	2	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	219,338	0	219,338						
'00004355	1.00	Psychiatrist	Behavioral Health/NEHSC	10/24	2	7/25	Phase 2 - position posted; actively recruiting and has not yet closed	713,717	0	713,717						
'00025463	1.00	Residential Direct Care Assoc	Behavioral Health/NCHSC	10/24	2	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	141,586	0	141,586						
'00031873	1.00	Residential Direct Care Assoc	Behavioral Health/BLHSC	10/24	2	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	144,190	0	144,190						
'00002930	1.00	Security Officer	Behavioral Health/State Hospital	10/24	2	1/25	Phase 2 - position posted; actively recruiting and has not yet closed	152,402	0	152,402						
'00002549	1.00	Treatment Unit Director	Behavioral Health/State Hospital	10/24	2	1/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	321,191	0	321,191						
'00001836	1.00	Accounting Systems Manager	Finance	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	152,933	129,923	282,856						
'00031941	1.00	Acctg Budget Spec III	Finance	11/24	1	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	115,666	98,263	213,929						
'00003565	1.00	Administrative Assistant	Human Services/Vocational Rehabilitation	11/24	1	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	34,690	127,414	162,104						
'00031377	1.00	Administrative Assistant I	Behavioral Health/NWHSC	11/24	1	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	148,689	0	148,689						
'00003166	1.00	Behavioral Mod Spec - Adult	Behavioral Health/NEHSC	11/24	1	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	177,118	0	177,118						
'00004146	1.00	Behavioral Mod Spec - Youth	Behavioral Health/NCHSC	11/24	1	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	185,326	0	185,326						
'00003922	1.00	Behavioral Modification Spec	Behavioral Health/BLHSC	11/24	1	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	146,727	0	146,727						

Positions Vacant as of December 1, 2024

Position FTE No.	Position FTE Count	Position FTE Title	Employing Unit	Date Vacated	Vacant Number of Months December 2024	Expected Date To Be Filled	Current Status	General 2025-27 Biennium Base Level Funding Fund	Other Funds	Total	Salary	Benefits	Estimated Biennial Cost	General	Federal	Other
'00003665	1.00	BH Counselor - Adult	Behavioral Health/SEHSC	11/24	1	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	245,081	0	245,081						
'00004197	1.00	BH Therapist - Adult	Behavioral Health/SEHSC	11/24	1	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	245,081	0	245,081						
'00004289	1.00	BH Therapist - Assess	Behavioral Health/SCHSC	11/24	1	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	246,329	0	246,329						
'00003616	1.00	BH Therapist - Crisis	Behavioral Health/SEHSC	11/24	1	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	267,655	0	267,655						
'00004110	1.00	Case Manager	Behavioral Health/SEHSC	11/24	1	3/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	204,339	0	204,339						
'00003334	1.00	Case Manager	Behavioral Health/NWHSC	11/24	1	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	196,794	0	196,794						
'00031687	1.00	Certified Nursing Assistant	Behavioral Health/SEHSC	11/24	1	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	133,993	0	133,993						
'00003210	1.00	Community Prevention Adminr	Behavioral Health/Policy	11/24	1	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	0	204,353	204,353						
'00002995	1.00	Custodian	Behavioral Health/State Hospital	11/24	1	1/25	Phase 2 - position posted; actively recruiting and has not yet closed	136,383	0	136,383						
'00002982	1.00	Direct Care Associate III	Behavioral Health/State Hospital	11/24	1	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	150,207	0	150,207						
'00029518	1.00	Direct Care Associate III	Behavioral Health/State Hospital	11/24	1	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	106,207	0	106,207						
'00003317	1.00	Direct Care Associate III	Behavioral Health/State Hospital	11/24	1	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	161,017	0	161,017						
'00002489	1.00	Direct Support Professional	Human Services/Life Skills & Transition Center	11/24	1	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	71,427	85,143	156,570						
'00003595	1.00	Disability Claims Analyst	Human Services/Disability Determination	11/24	1	Unknown	Note 2 - federal hiring freeze; inability to post and fill	0	187,635	187,635						
'00004220	1.00	Dual Lic Therap - Adult - Lead	Behavioral Health/SEHSC	11/24	1	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	263,333	0	263,333						
'00002095	1.00	Food Services Assistant	Human Services/Life Skills & Transition Center	11/24	1	N/A	Note 1 - not budgeted for in 23-25 and/or can be deleted	51,980	61,961	113,941						
'00002541	1.00	Health Hmn Svcs Prgm Admin III	Behavioral Health/Policy	11/24	1	7/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	213,620	0	213,620						
'00004020	1.00	LBSW - Adult	Behavioral Health/SEHSC	11/24	1	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	187,915	0	187,915						
'00002926	1.00	Logistics Manager	Finance	11/24	1	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	126,115	107,140	233,255						
'00002956	1.00	Maintenance Worker II	Behavioral Health/State Hospital	11/24	1	2/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	162,382	0	162,382						
'00003388	1.00	Office Assistant	Finance	11/24	1	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	81,902	69,579	151,481						
'00004214	0.90	Office Assistant III	Behavioral Health/SEHSC	11/24	1	2/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	142,929	0	142,929						
'00002877	1.00	Office Assistant III	Behavioral Health/State Hospital	11/24	1	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	144,310	0	144,310						
'00031678	1.00	Peer Support Spec	Behavioral Health/SEHSC	11/24	1	3/25	Phase 3 - position posting closed; applications being reviewed and interviews scheduled	131,000	0	131,000						
'00002421	1.00	QIDP	Human Services/Life Skills & Transition Center	11/24	1	1/25	Phase 4 - position has been offered and offer is pending	98,367	117,256	215,623						
'00002257	1.00	QIDP	Human Services/Life Skills & Transition Center	11/24	1	3/25	Phase 1 - part of current budget, position number established, job description completed and in process of being classified then posted	98,367	117,256	215,623						
'00004259	1.00	Registered Nurse	Behavioral Health/NCHSC	11/24	1	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	208,111	0	208,111						
'00003664	1.00	Registered Nurse	Behavioral Health/SEHSC	11/24	1	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	213,920	0	213,920						
'00003730	1.00	Registered Nurse	Behavioral Health/SEHSC	11/24	1	2/25	Phase 4 - position has been offered and offer is pending	213,514	0	213,514						
'00002771	1.00	Registered Nurse II	Behavioral Health/State Hospital	11/24	1	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	247,326	0	247,326						
'00003512	1.00	Rehab Tech	Human Services/Vocational Rehabilitation	11/24	1	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	35,754	131,321	167,075						
'00003921	1.00	Residential Administrator	Behavioral Health/BLHSC	11/24	1	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	241,756	0	241,756						
'00024589	1.00	Residential Direct Care Assoc	Behavioral Health/SCHSC	11/24	1	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	156,909	0	156,909						
'00002391	1.00	Security Officer I	Behavioral Health/State Hospital	11/24	1	1/25	Phase 2 - position posted; actively recruiting and has not yet closed	158,682	0	158,682						
'00002741	1.00	Social Worker II	Human Services/Life Skills & Transition Center	11/24	1	2/25	Phase 2 - position posted; actively recruiting and has not yet closed	89,577	106,777	196,354						

Positions Vacant as of December 1, 2024											Salary	Benefits	Estimated Biennial Cost	General	Federal	Other
Position FTE No.	Position FTE Count	Position FTE Title	Employing Unit	Date Vacated	Vacant Number of Months December 2024	Expected Date To Be Filled	Current Status	General 2025-27 Biennium Base Level Funding Fund	Other Funds	Total						
'00003542	1.00	Sr Vocational Rehab Counselor	Human Services/Vocational Rehabilitation	11/24	1	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	48,152	176,857	225,009						
'00003493	1.00	Vocational Rehab Coordinator	Human Services/Vocational Rehabilitation	11/24	1	12/24	Phase 5 - position is filled and new team member hasn't started by 12-1-24	43,835	161,003	204,838						
'00003994	1.00	Vocational Rehab Counselor	Human Services/Vocational Rehabilitation	11/24	1	3/25	Phase 2 - position posted; actively recruiting and has not yet closed	44,832	164,662	209,494						
'00010276	1.00	Maintenance Mechanic	Behavioral Health/State Hospital	12/24	0	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	194,991	0	194,991						
'00030358	1.00	SS - LTC Elig Team Lead	Human Services/Economic Assistance	12/24	0	1/25	Phase 5 - position is filled and new team member hasn't started by 12-1-24	0	217,588	217,588						
<b>Salary and Fringe Benefit Amounts</b>										0						
<b>Total</b>	<b>374.63</b>							<b>\$37,670,695</b>	<b>\$8,979,294</b>	<b>\$46,649,989</b>						

<sup>1</sup>These amounts should only include base level funding for current positions for the 2025-27 biennium. **Please do not include salary and health insurance increases recommended in the executive budget and please do not include new positions added in the executive budget recommendations.**

<sup>2</sup>Please enter NONE if no positions were vacant as of this

**Additional narrative explanations, if necessary:**

See tab 2 titled "Phase Descriptions"