

**SENATE BILL NO. 2007**  
**LISTING OF PROPOSED CHANGES TO BILL**

**Department - Veterans' Home**

**Proposed funding changes:**

<b>Description</b>	<b>FTE</b>	<b>General Fund</b>	<b>Special Funds</b>	<b>Total</b>
1 Reverts funding source change made by the Senate for salary increases, health insurance increases, and the 2023-25 new and vacant FTE pool		\$591,541	(\$591,541)	\$0
2 Replaces funding removed by the Senate for the 2025-27 new and vacant FTE pool			\$365,539	\$365,539
3 Adds additional funding for nursing salary equity increases (\$2/hour)			\$200,000	\$200,000
4 Adds additional funding for resident food costs			\$100,000	\$100,000
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Total proposed funding changes		<u>\$591,541</u>	<u>\$73,998</u>	<u>\$665,539</u>

**Other proposed changes:**

- 1 Removes section 3 relating to the 2025-27 new and vacant FTE pool
- 2 Amends section 4 to provide authority for the Veterans' Home to transfer up to \$600,000 from special funds from the salaries and wages line item to the operating expenses line item during the 2023-25 biennium
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