



Council on the Arts - Budget No. 709
Agency Worksheet - Senate Bill No. 2010

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	6.00	\$2,371,630	\$1,880,000	\$4,251,630	6.00	\$2,371,630	\$1,880,000	\$4,251,630	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll changes		\$12,903		\$12,903		\$12,903		\$12,903				\$0
Salary increase		54,461		54,461		48,415		48,415		(\$6,046)		(6,046)
Health insurance increase		42,037		42,037		36,032		36,032		(6,005)		(6,005)
Adds funding to replace the 2023-25 new FTE pool		69,750		69,750		69,750		69,750				0
Adds funding to replace the 2023-25 vacant FTE pool		15,884		15,884		15,884		15,884				0
Transfers funding for 2025-27 new and vacant FTE pool				0		(7,079)		(7,079)		(7,079)		(7,079)
Adds grants program officer position	1.00	172,772		172,772				0	(1.00)	(172,772)		(172,772)
Total ongoing funding changes	1.00	\$367,807	\$0	\$367,807	0.00	\$175,905	\$0	\$175,905	(1.00)	(\$191,902)	\$0	(\$191,902)
One-Time Funding Items												
Adds funding for arts across the prairie education		\$5,000		\$5,000		\$5,000		\$5,000				\$0
Total one-time funding changes	0.00	\$5,000	\$0	\$5,000	0.00	\$5,000	\$0	\$5,000	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	1.00	\$372,807	\$0	\$372,807	0.00	\$180,905	\$0	\$180,905	(1.00)	(\$191,902)	\$0	(\$191,902)
2025-27 Total Funding	7.00	\$2,744,437	\$1,880,000	\$4,624,437	6.00	\$2,552,535	\$1,880,000	\$4,432,535	(1.00)	(\$191,902)	\$0	(\$191,902)
<i>Federal funds included in other funds</i>			\$1,870,000			\$1,870,000					\$0	
<i>Total ongoing changes - Percentage of base level</i>	16.7%	15.5%	0.0%	8.7%	0.0%	7.4%	0.0%	4.1%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	16.7%	15.7%	0.0%	8.8%	0.0%	7.6%	0.0%	4.3%	N/A	N/A	N/A	N/A

Other Sections in Council on the Arts - Budget No. 709

Section Description	Armstrong Executive Budget	Senate Version
Cultural endowment fund		Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2025-27 biennium for furthering the cultural arts in the state, including \$190,000 of moneys in the fund for maintenance or for construction of arts across the prairie projects.
Gifts, grants, and bequests		Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2025-27 biennium.
New and vacant FTE pool		Section 5 provides limitations regarding the use of funding in the new and vacant FTE pool line item.
Line item transfers		Section 6 provides authority for the Council on the Arts to transfer funds between line items and requires the Council on the Arts to report transfers to the Legislative Council, Budget Section, and the Appropriations Committees of the 70th Legislative Assembly.