25.0184.02001 Title.03000 Fiscal No. 1 Prepared by the Legislative Council staff for House Appropriations - Human Resources Division Committee March 13, 2025

Sixty-ninth Legislative Assembly of North Dakota

PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

ENGROSSED SENATE BILL NO. 2017

Introduced by

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Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the office of
- 2 administrative hearings; and to authorize a line of credit.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds

as may be necessary, are appropriated from special funds, to the office of administrative

hearings for the purpose of defraying the expenses of the office of administrative hearings, for

7 the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

		Adjustments or	
	Base Level	Enhancements	<u>Appropriation</u>
Salaries and wages	\$1,446,690	\$113,239	\$1,559,929
New and vacant FTE pool	0	16,570	16,570
Operating expenses	<u>1,582,392</u>	(3,141)	<u>1,579,251</u>
Total special funds	\$3,029,082	\$126,668	\$3,155,750
Full-time equivalent positions	5.00	0.00	5.00
	New and vacant FTE pool Operating expenses Total special funds	Salaries and wages \$1,446,690 New and vacant FTE pool 0 Operating expenses 1,582,392 Total special funds \$3,029,082	Base Level Enhancements Salaries and wages \$1,446,690 \$113,239 New and vacant FTE pool 0 16,570 Operating expenses 1,582,392 (3,141) Total special funds \$3,029,082 \$126,668

SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The office of administrative hearings may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

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SECTION 3. BANK OF NORTH DAKOTA LINE OF CREDIT - AGENCY CASH FLOW

NEEDS. The office of administrative hearings may borrow up to \$150,000 from the Bank of
North Dakota through a line of credit to manage agency cash flow needs during the biennium
beginning July 1, 2025, and ending June 30, 2027. The interest rate on the line of credit may
not exceed the prevailing interest rate charged to North Dakota governmental entities. The
office of administrative hearings shall repay the line of credit with available funding from the
administrative hearings fund.