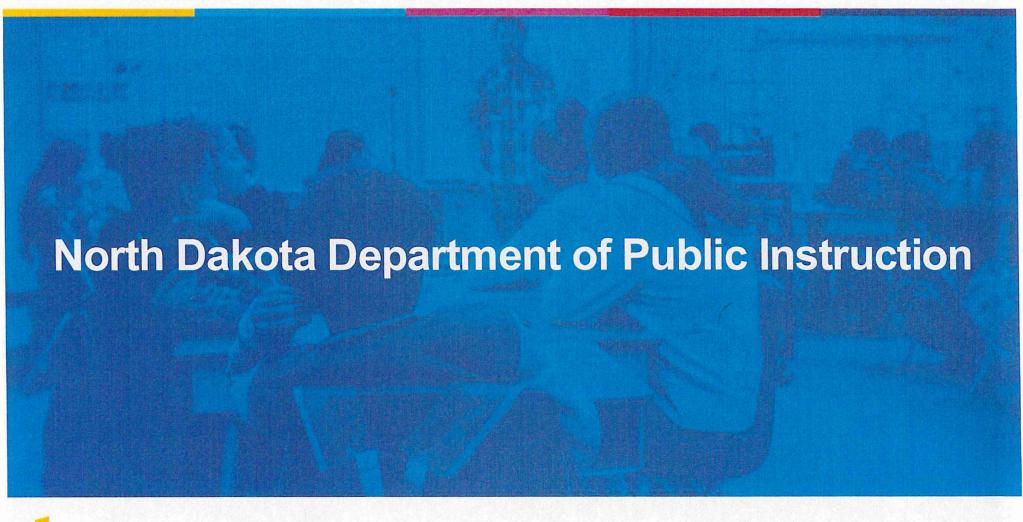
House Appropriations Committee Hearing January 9, 2025





NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

WHO WE ARE

Team Members

WHAT WE'RE ABOUT

Mission: NDDPI will partner with schools and communities to provide a statewide system of excellent service and support to ensure a healthy school environment that fosters student success.

Vision: Our vision is that all students will graduate choice ready with the knowledge, skills, and disposition to be successful.

Values: Build relationships; cultivate opportunity; inspire growth.

Goals/Objectives: Increase students who enter kindergarten prepared to learn, who demonstrate reading proficiency in 3rd grade, who meet expected learning gains each year, who engage in learning, and who graduate choice ready; reduce the disparity in the achievement for students with disabilities, living in poverty, and for Native American students.

WHO WE SERVE

Students (PK-12)

School Districts

Public: 168

Non-Public: 45

Bureau of Indian Ed: 6

State Institutions: 4

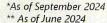


Teachers/Administrators (public)

Teachers: 9,156

Other specialists: 1,107

Administrators: 683



Total: 135,115

*Public: 119,622

*Non-Public: 9,956

o BIE: 1,363

**Home Educated: 5,537

o Institutions: 73

HOW WE DO IT

2023-2025 Agency Budget: \$2,966,722,553*

General: \$1,729,027,519

Special: \$719,386,727

Federal: \$518,308,307

*\$2.8 billion goes directly to districts

Salary Operating





\$20.6M \$33.6M





NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

WHAT WE'RE PROUD OF

CHILD NUTRITION

NDDPI and NDHHS together administered Summer EBT benefits for 39,000 North Dakota students during the 2024 summer. Summer EBT is one of more than a dozen child nutrition and food distribution programs NDDPI administers.

ASSESSMENT & STANDARDS

ND A+, the state's one-of-a-kind comprehensive and customized assessment system, includes the statewide summative, state-provided interims, and a classroom formative that are all aligned to North Dakota state content standards.

GROW YOUR OWN

North Dakota has a registered teacher apprenticeship program and a state Grow Your Own program. We are the first state in the nation to offer a registered principal apprenticeship program.

91% Traditional graduation

84% GED pass rate

\$427.1M

in ESSER funding distributed to ND schools 150

Teacher Apprenticeship Program participants

WHAT WE DO



COMPUTER SCIENCE/CYBERSECURITY & AI North Dakota is the first in the nation to create computer

science and cybersecurity standards—which has been updated to included At guidance—for each K-12 grade, as well as training and fessons for feachers across the state.



LEARNING SUPPORT

State law requires all teachers and principals serving K-3 students to be trained in scientifically-based reading instruction and to use "science of reading" instructional materials and approaches.



SUPPORTING SCHOOL BOARDS

The Be Legendary School Board Leadership Institute & Implementation is an intensive program designed for governing teams that are dedicated to continually sharpening and cultivating their focus on one primary objective: improving student outcomes.



CHOICE READY

Choice Ready measures a school's performance in preparing students to succeed beyond K-12. The Choice Ready rate for 2023-24 was 71%, up from 66% in 2022-23, and from 21% since the metric was adopted in 2017-18.



K-12 DATA MODERNIZATION

North Dakota is transitioning to a single enterprise system to a steamline and simplify the state's k-12 data systems. The unified solution provides better integration, making data management more efficient and seamless for districts.



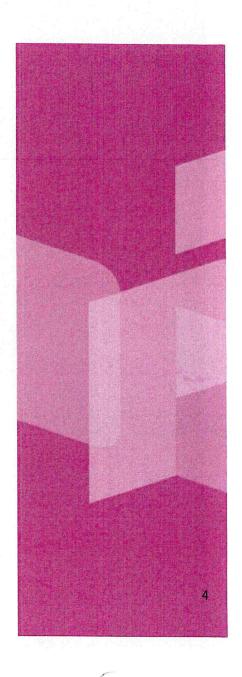
NETWORK FOR PERSONALIZED LEARNING

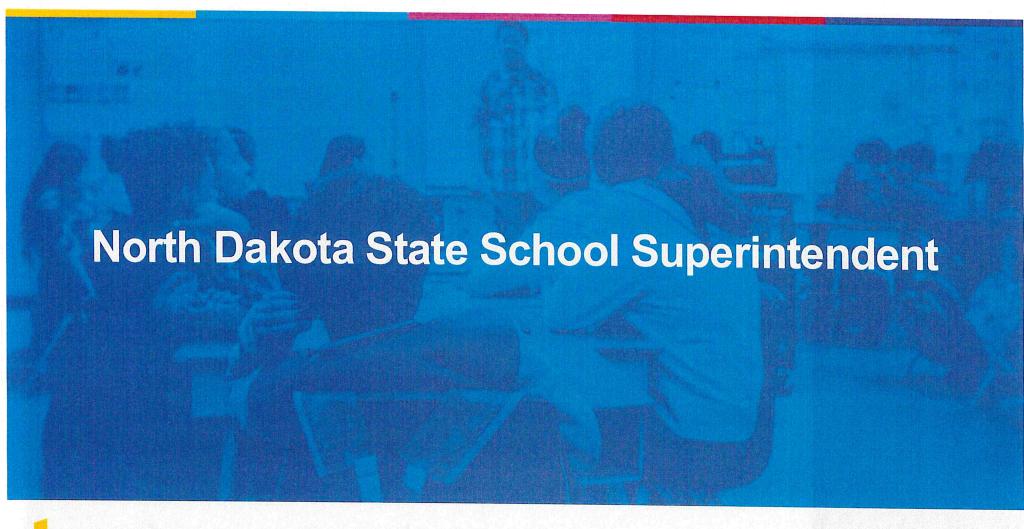
North Dakota is the first in the nation to create and recognize a learning continuum for graduation. The North Dakota APL represents a growing group of individuals, teams, schools, and districts from across the state committed to making learning personal for all students.

HOW WE MEASURE SUCCESS

Increase Students Who Graduate Choice Ready (grades 9-12)	Increase Students Who Demonstrate NDSA ELA Proficiency in 3 rd Grade	Increase Students Who Are Engaged In Learning	Increase Quality Education Personnel (workplace engagement)
2023-2024: 71%	2023-2024: 40%	2023-2024: 86%	2024 Gallup Q12: 58%
2022-2023: 66%	2022-2023: 40%	2022-2023: 86%	2023 Gallup Q12: 59%
2021-2022: 61%	2021-2022: 39%	2021-2022: 86%	2022 Gallup Q12: 41%
2020-2021: 45%	2020-2021: 39%	2020-2021: 87%	2021 Gallup Q12: 52%



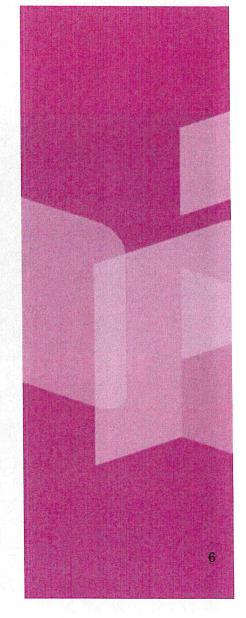




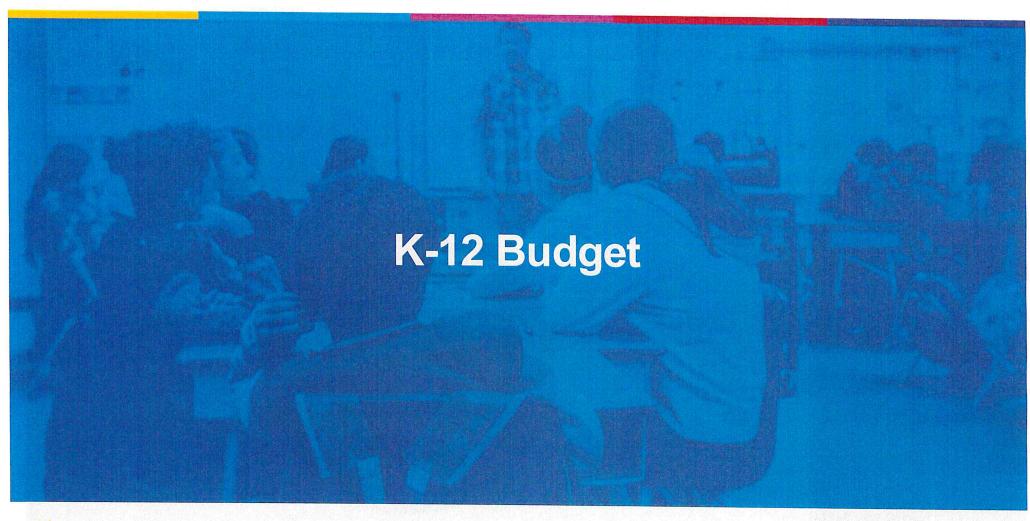


Authority of the State Superintendent

- The North Dakota Constitution specifies that the "powers and duties" of the superintendent of public instruction "must be prescribed by law." The office has only the authority that is granted by the Legislature.
- NDCC 15.1-02 outlines the duties of the superintendent of public instruction.

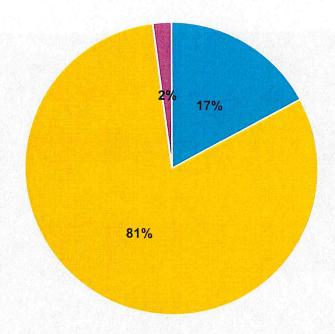






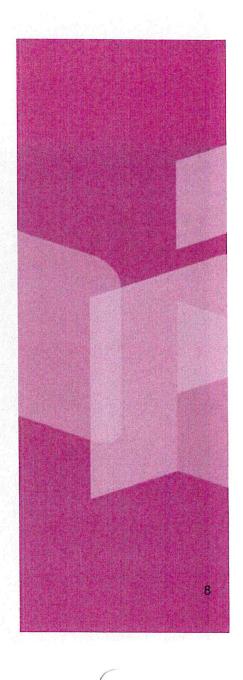


K-12 2025-27 BASE BUDGET BY USE

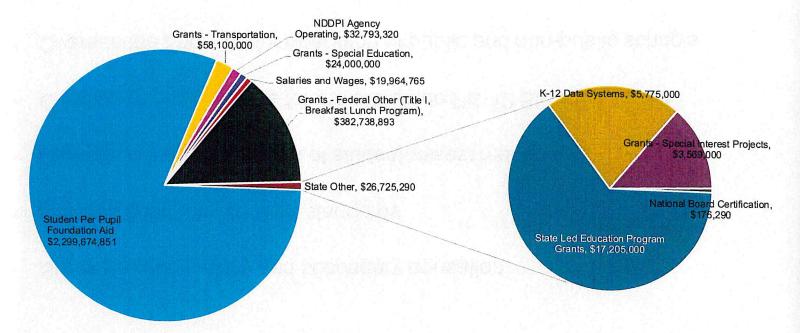


- Grants to LEAs, Special Education Units, Child/Adult Care Food Providers, Tribes, etc.: \$485,789,183
- Student Per Pupil Foundation Aid: \$2,299,674,851
- Agency Operating: \$58,533,085

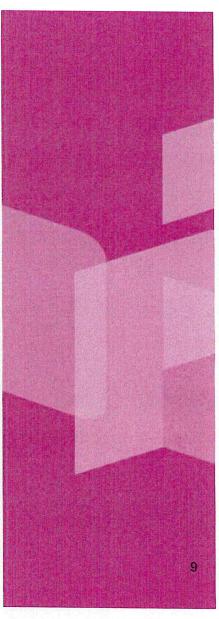




K-12 2025-27 BASE BUDGET: \$2,843,997,119



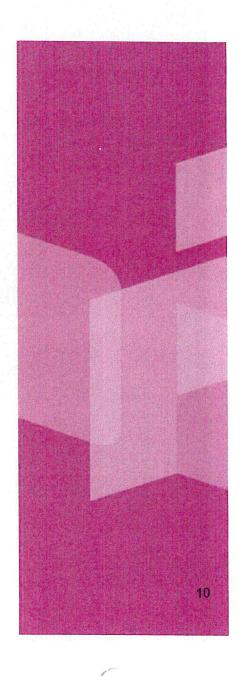




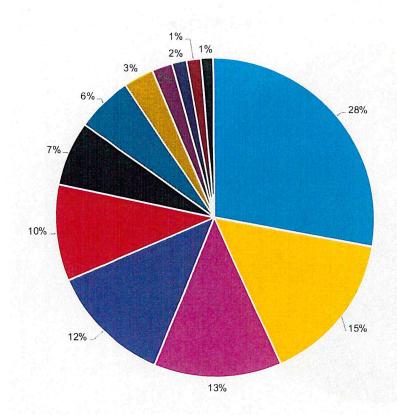
Examples of the State Superintendent's Duties

- Supervise elementary and secondary education
- Develop academic content standards
- Oversee the administration of student assessments
- Oversee annual updates for the statewide PK-12 Strategic Vision
- Oversee the approval for operation of public and non-public schools



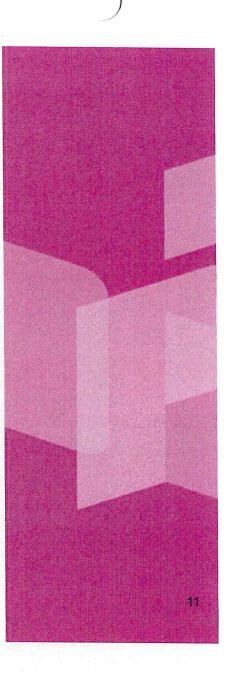


BREAKDOWN OF THE 2% NDDPI OPERATING PERCENTAGES

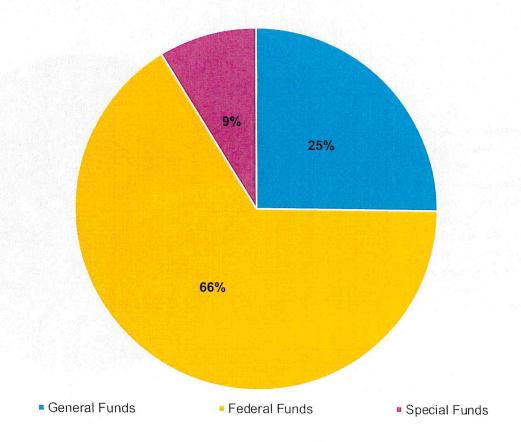


- Facilitation & Consulting Contracts
- Assessments
- Operating Fees and Services
- Food Processing Program
- IT Contractual Services
- Other
- NDIT Data Processing
- Commodity Food Storage and Transporation
- Travel
- IT Software
- Professional Development
- Rent



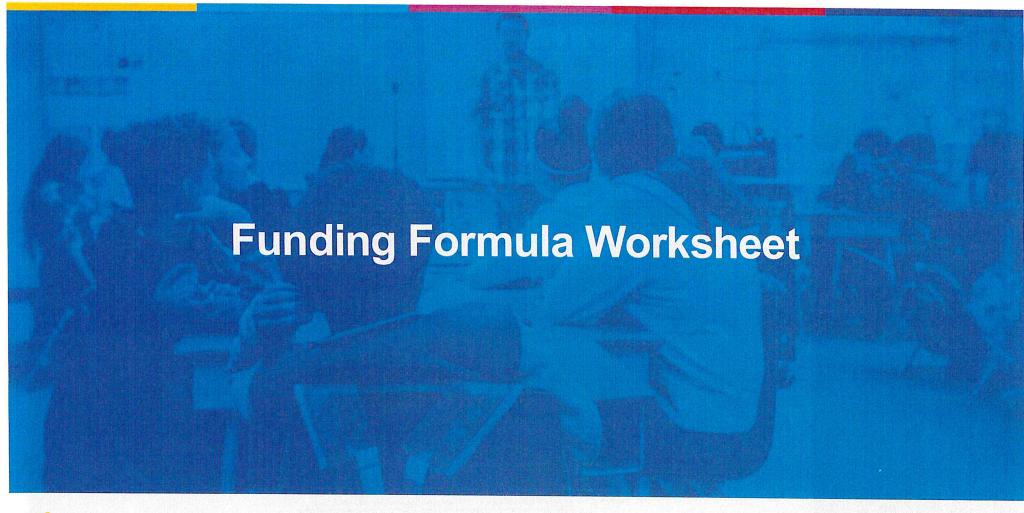


REVENUE SOURCE OF 2% NDDPI OPERATING COSTS













STATE AID TO SCHOOLS PAYMENT WORKSHEET

North Dakota Department of Public Instruction Office of Fiscal Management - SFO

District Name	County District Number	Payment Month	School Year
South Heart 9	45-009	January	2024-2025

A STATE AID FORMULA:

Student membership includes regular school year average daily membership (ADM). ADM for students attending school in Montana and Minnesota (NDCC 15.1-29.01), South Dakota students attending school in North Dakota (NDCC

15.1-29-02.1) under cross border attendance agreements, and students in private or out-of-state placements for purposes other than education (NDCC 15.1-29-14) are also included.

ident Membership	ADM	Weighting Factor	Weighted ADM
1 Pk Special Education	6.39	1,000	6.39
2 Kindergarten	26.65	1.000	26.65
3 Grade 1-6	199.82	1.000	199.82
4 Grade 7-8	56.18	1.000	56.18
5 Grade 9-12	112.76	1.000	112.76
6 Alternative High School		1.000	SWEET THE STREET
7 Total Average Daily Membership (ADM)		TO VALUE CALLS THE	401.80

Other Program Membership

- 8 Alt High School (from line 6)
- 9 Special Ed ADM (from line 7)
- 10 PK Special Ed ADM (from line 1)
- 11 Regional Education Association (if member from line 7)
- 12 2024-25 Fall Enrollment above 2024 ADM
- 13 Spring 2024 ADM Adjustment
- 14 ELL Level 1
- 15 ELL Level 2
- 16 ELL Level 3
- 17 At Risk
- 18 Home-Education (district supervised)
- 19 Alt Middle School
- Summer Programs 20 Summer School
- 21 Special Ed ESY
- Isolated School District
- 22 >275 sq miles and <100 ADM
- 23 >600 sq miles and <50 ADM
- 24 Total Weighted Average Daily Membership (add lines 7 through 23) 25 Virtual Average Daily Membership 26 In Person Average Daily Membership

- 27 School District Size Weighting Factor 28 In Person Weighted Student Units
- 29 Total Weighted Student Units (add lines 25 and 28)
- 30 Per Student Payment Rate
- 31 Total Formula Payment

Formula Adjustments

- 32 Transition Minimum Adjustment (from line 72) with 55% Reduction
- 33 Total Adjusted Formula Amount (total lines 31, and 32)
- 34 Contribution from Property Tax (from line 50)
- 35 Contribution from Other Local Revenue (from line 43)
- 36 State Aid Payment (line 33 minus lines 34 and 35)

State School Aid Summary

- 1 State Aid Formula Payment (from line 36)
- 2 Transportation (from tine 62)
- 3 State Child Placement
- 4 Special Education Contracts Agency
- 5 Special Education Contracts School Placed
- 6 Special Education Contracts Boarding 7 Special Education - Gifted and Talented
- Total State Aid

6.39	0.170	1.09
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(1.59)	1.000	(1.59)
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401.80

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	377,940.7
	3,599,570.2

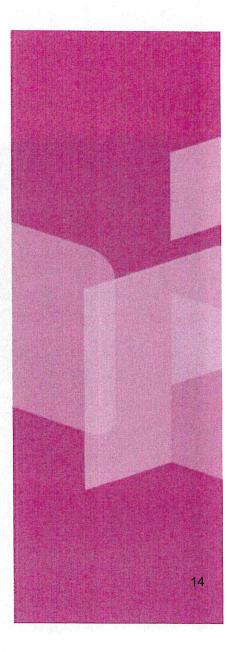
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ND Department of Public Instruction

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Revenue Worksheet 2025 01.xism 12/20/2024 AJT

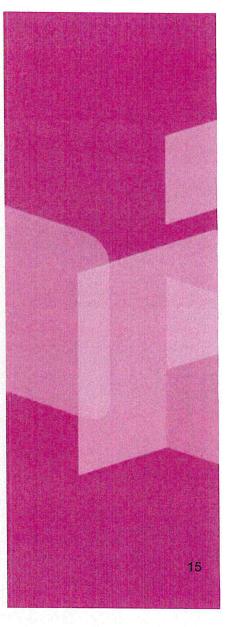


SUPPORTING CALCULATIONS

2024-2025

B CONTRIBUTION FROM OTHER LOCAL REVENUE	Total Revenue	Revenue	Percent	
37 1300 Tuition	53.594.70	34,445.31	75%	25.833.98
38 2999 County	651,807.28	416,916.54	75%	314.187.41
39 US Flood	001,001.20	410,510.54	75%	314,107.41
40 Electric Generation, Distribution and Transmission To	40.084.58	25,762,36	75%	19,321.77
41 Mobile Home and Other In-Lieu Taxes	24.670.54	15,855,76	75%	11,891,82
42 Telecommunications	13.911.72	8,941,06	75%	6 705.80
43 Contribution from Other Local Revenue		0.011.00	70%	377.940.78
			Non S & I	377,340.70
	S&ILevy	Total Levy	Percentage	
production of the control of the con	32.09	89.82	64.27%	
C CONTRIBUTION FROM PROPERTY TAX				
44 District Taxable Valuation				21,898,475
45 Contribution Mill Rate			a 1	60
46 Contribution from Property Tax (line 44 times line 45 of				1,313,908.50
47 Minimum Local Effort Adjustment (NDCC 15.1-27-04.2		1 8		
48 Maximum Contribution Increase Adjustment (NDCC 1	5.1-27-04.1.4.a.)		1.517,980.60	
49 Local Effort Adjustment NDCC 15.1-27-04.3				
50 Adjusted Contribution from Property Tax (total lines 4)	5, 47 and 48)			1.313.908.50
E TRANSPORTATION WORKSHEET				
E HOUSE CHANGE WORKSHEET				
Transportation Statistics	Rate	Miles	Rides	Total
51 Small Bus Miles	0.520	0.0	XXXXX	
52 Large Bus Miles	1.110	124,368.0	XXXXX	138,048.48
53 Rural Rides	0.300	XXXXX	68,347	20,504.10
54 Small In-City Miles	0.520	0.0	XXXX	Strange Links
55 Large In-City Miles 56 In-City Rides	1.110	0.0	XXXX	R AVENUAL SE
57 Family - To School	0.250	0.0	0	
58 Family - To Bus	0.250	0.0	XXXXX	•
		U.U		
59 Not Reimbursable	WASHINGTON A PROPERTY.	0.0		
59 Not Reimbursable 60 Total Transportation Reimbursement	10 to 10 to 10 to 20 to	0.0	0	
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60 Total Transportation Reimbursement 61 Reimbursement Cop — 90% of transportation expend 62 Transportation Grant Total (leaser of 90% cap or total	fitures	00		158,552.58 349,190.68 158,552.58 3,889,460.12
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60 Total Transportation Reimbursement 61 Reimbursement Cop — 90% of transportation expens 62 Transportation Grant Total (lesser of 90% cap or total F BASELINE FUNDING - MINIMUM AND MAXIMUM F 63 Baseline Funding (2018-19 Formula Payment) 64 Baseline Funding Rate 65 Baseline Funding Rate 66 Minimum Increase Per Student 67 WSUs Above Baseline 68 Basline Funding Per Student 69 Baseline Funding (from line 63) 70 Minimum Funding Amount 72 Minimum Funding Percentage 71 Minimum Funding Amount 72 Minimum Funding Amount 73 Minimum Funding Amount 74 Minimum Funding Amount 75 Minimum Funding Amount 76 Minimum Funding Amount 77 Minimum Funding Amount 78 Minimum Funding Amount 79 Minimum Funding Amount 70 Minimum Funding Amount 70 Minimum Funding Amount 71 Minimum Funding Amount 72 Minimum Funding Amount 73 Minimum Funding Amount 74 Minimum Funding Amount 75 Minimum Funding Amount 76 Minimum Funding Calculation Lines 12 & 13 78 2023-24 K-12 ADM (Lines 2-8)	PAYMERTS Baseline Funding Rate \$3646.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	158 552 55 349 190 65 158 552 55 3,889,460 12 403 22 59 646 00 3,967 249 3: 625 967 64 4,784 217,00 3,889,460 12 4,794,217 00
60 Total Transportation Reimbursement 61 Reimbursement Cap — 90% of transportation expend 62 Transportation Grant Total (leaser of 90% cap or total 63 Baseline Funding Calls-19 Formula Payment) 64 Baseline Funding (2018-19 Formula Payment) 65 Baseline Funding Rate 65 Baseline Funding Rate 66 Mainimum Increase Per Student 67 WSUs Above Baseline 68 Baseline Funding Per Student 69 Baseline Funding (from line 63) 70 Minimum Funding Amount 72 Minimum Funding Amount 72 Minimum Funding Amount 73 Minimum Increase Amount (greater of line 68 or line) 65 On Time Funding (transport of line) 66 On Time Funding Calculation Lines 12 & 13 73 2023-24 K-12 ADM (Lines 2-8) 74 2024-25 K-12 Foil Enrollment 75 Line 12 (Line 74 - 73 Can't fall below 0)	Baseline Funding Rate \$9.845.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	158 552 55 349 190 85 158 552 55 3,889,480 12 403.22 59,646 00 3,967 249 3; 626 967 66 4,794 217 00 3,889,480 11 4,794,217 01 395,4 4,22 01 28 55
60 Total Transportation Reimbursement 61 Reimbursement Cap — 90% of transportation expend 62 Transportation Grant Total (lesser of 90% cap or total F BASELINE FUNDING - MIRIMUM ANID MAXIMUM F 63 Baseline Funding (2018-19 Formula Payment) 64 Baseline Funding Rate Adjustment for Minimum 66 Minimum Increase Per Student 67 WSUs Above Baseline 88 Basiline Funding Per Student 69 Baseline Funding Per Student 69 Baseline Funding Per Student 70 Minimum Funding Annount 71 Minimum Funding Percentage 71 Minimum Funding Percentage 73 Minimum Funding Calculation Lines 12 & 13 73 2023-24 K-12 ADM (Lines 2-6) 74 2024-25 K-12 Fall Enrollment 75 Line 12 (Line 74 - 73 Cant fall below 0) 76 2023-24 Fall Enrollment 77 2023-24 Fall Enrollment	Baseline Funding Rate \$9.845.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	3,889,460.1; 403.2; 59,646.0; 3,889,460.1; 403.2; 59,646.0; 3,869,760.1; 4,794,217.0; 3,899,460.1; 4,794,217.0; 3,899,460.1; 4,794,217.0; 3,899,460.1; 4,794,217.0; 3,899,460.1; 4,794,217.0; 3,899,460.1; 4,794,217.0; 3,899,460.1; 4,794,217.0; 3,899,460.1; 4,794,217.0; 3,899,460.1; 4,794,217.0; 3,899,460.1; 4,794,217.0; 4,794,217.
60 Total Transportation Reimbursement 61 Reimbursement Cop — 90% of transportation expend 62 Transportation Grant Total (lesser of 90% cap or total F BASELINE FUNDING - MINIMUM AND MAXIMUM F 63 Baseline Funding (2018-19 Formula Payment) 64 Baseline Funding Rate 64 Baseline Funding Rate 65 Baseline Funding Rate 66 Minimum Increase Per Student 67 WSUs Above Baseline 68 Basline Funding Per Student 69 Baseline Funding (from line 63) 70 Minimum Funding Percentage 71 Minimum Funding Amount 72 Minimum Funding Amount 73 Minimum Increase Amount (greater of line 63 or line) 69 The Funding Calculation Lines 12 & 13 73 2023-24 K-12 ADM (Lines 2-8) 74 2024-25 K-12 Fall Enrollment 75 Line 12 (Line 74 - 73 Can't fall below 0) 76 2023-24 On Time Funding (Line 12 2023-24 Workshoft 2023-24 K-12 ADM (Lines 2-6)	Baseline Funding Rate \$9.845.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	158 552 55 349 190 85 158 552 55 3,889,480 12 403.22 59,646 00 3,967 249 3; 626 967 66 4,794 217 00 3,889,480 11 4,794,217 01 395,4 4,22 01 28 55
60 Total Transportation Reimbursement 61 Reimbursement Cap — 90% of transportation expend 62 Transportation Grant Total (lesser of 90% cap or total F BASELINE FUNDING - MIRIMUM ANID MAXIMUM F 63 Baseline Funding (2018-19 Formula Payment) 64 Baseline Funding Rate Adjustment for Minimum 66 Minimum Increase Per Student 67 WSUs Above Baseline 88 Basiline Funding Per Student 69 Baseline Funding Per Student 69 Baseline Funding Per Student 70 Minimum Funding Annount 71 Minimum Funding Percentage 71 Minimum Funding Percentage 73 Minimum Funding Calculation Lines 12 & 13 73 2023-24 K-12 ADM (Lines 2-6) 74 2024-25 K-12 Fall Enrollment 75 Line 12 (Line 74 - 73 Cant fall below 0) 76 2023-24 Fall Enrollment 77 2023-24 Fall Enrollment	Baseline Funding Rate \$9.845.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	158,552,55 349,190,85 158,552,55 3,889,460,12 403,22 59,646,00 3,967,249,32 626,967,64 4,794,217,00 3,889,460,12 100,13 3,889,460,12 4,794,217,00 4,794,217,00 3,655,655 3,555,655 9,555 3,97,00





STATE AID TO SCHOOLS PAYMENT WORKSHEET



North Dakota Department of Public Instruction Office of Fiscal Management - SFO

District Name	County District Number	Payment Month	School Yea
South Heart 9	45-009	January	2024-2025

A STATE AID FORMULA:	(ADM) ADM for other		
Student membership includes regular school year average daily membership			lin
Montana and Minnesota (NDCC 15.1-29.01), South Dakota students attending			
15.1-29-02.1) under cross border attendance agreements, and students in pri	vate or out-of-state p	acements for purpose	es
other than education (NDCC 15.1-29-14) are also included.	ADM	Mainhline Foster	Mainhand ADM
Student Membership	ADM	Weighting Factor	Weighted ADM
1 Pk Special Education	6.39	1.000	6.39
2 Kindergarten	26.65	1.000	26.65
3 Grade 1-6	199.82	1.000	199.82
4 Grade 7-8	56.18	1.000	56.18
5 Grade 9-12	112.76	1.000	112.76
6 Alternative High School		1.000	
7 Total Average Daily Membership (ADM)			401.80
Other Program Membership			
8 Alt High School (from line 6)		0.250	gar yara v
9 Special Ed ADM (from line 7)	401.80	0.088	35.36
10 PK Special Ed ADM (from line 1)	6.39	0.170	1.09
11 Regional Education Association (if member from line 7)	401.80	0.002	0.80
12 2024-25 Fall Enrollment above 2024 ADM	26.59	1.000	26.59
13 Spring 2024 ADM Adjustment	(1.59)	1.000	
14 ELL Level 1	(1.59)	0.400	(1.59
15 ELL Level 2		0.280	
16 ELL Level 3	45.40	0.070	
17 At Risk	45.40	0.025	1.14
18 Home-Education (district supervised)	-	0.200	
19 Alt Middle School		0.150	
Summer Programs			
20 Summer School	1.56	0.600	0.94
21 Special Ed ESY	COLD CONTROL OF	1.000	
Isolated School District			
22 >275 sq miles and <100 ADM		0.100	1189
23 >600 sq miles and <50 ADM		1.100	
24 Total Weighted Average Daily Membership (add lines 7 through 23)			466.13
25 Virtual Average Daily Membership			2.29
26 In Person Average Daily Membership			463.84
27 School District Size Weighting Factor		- 20 EFF	1.0254
28 In Person Weighted Student Units		42 67 2	475.62
29 Total Weighted Student Units (add lines 25 and 28)			475.62
30 Per Student Payment Rate			\$11,072.00
31 Total Formula Payment			5,291,419.52
31 Total Formula Fayment			5,291,419.52
Formula Adjustments	45%		
32 Transition Minimum Adjustment (from line 72) with 55% Reduction	4,794,217.00		
33 Total Adjusted Formula Amount (total lines 31, and 32)			5,291,419.52
34 Contribution from Property Tax (from line 50)			1,313,908.50
35 Contribution from Other Local Revenue (from line 43)			377,940.78
36 State Aid Payment (line 33 minus lines 34 and 35)			3,599,570.24
State School Aid Summany	Cotitions	EED 0#4	Net Fetitions
State School Aid Summary 1 State Aid Formula Payment (from line 36)	Entitlement	EFB Offset	Net Entitlement
1 State Aid Formula Payment (from line 36)	3,599,570.24		3,599,570.24
2 Transportation (from line 62)	158,552.58		158,552.58

St

- 3 State Child Placement
- 4 Special Education Contracts Agency
- 5 Special Education Contracts School Placed
- 6 Special Education Contracts Boarding
- 7 Special Education Gifted and Talented

Total State Aid

Entitlement	EFB Offset	Net Entitlement
3,599,570.24		3,599,570.24
158,552.58		158,552.58
	The second second second	
746 6 3741	Phone Art Ma	
Acres Albert	ing and the state of the state of	-0 M - 1-1-1-1-1
		•
3,758,122.82	<u> </u>	3,758,122.82

		Apportioned		and the second s
CONTRIBUTION FROM OTHER LOCAL REVENUE	Total Revenue	Revenue	Percent	
37 1300 Tuition	53,594.70	34,445.31	75%	25,833.9
38 2999 County	651,807.28	418,916.54	75%	314,187.4
39 US Flood	,		75%	-
40 Electric Generation, Distribution and Transmission Ta	40,084.58	25,762.36	75%	19,321.7
11 Mobile Home and Other In-Lieu Taxes	24,670.54	15,855.76	75%	11,891.8
12 Telecommunications	13,911.72	8,941.06	75%	6,705.8
43 Contribution from Other Local Revenue	10,0112			377,940.7
			Non S & I	
	S & I Levy	Total Levy	Percentage	
	32.09	89.82	64.27%	
CONTRIBUTION FROM PROPERTY TAX				II al ace
4 District Taxable Valuation				21,898,47
5 Contribution Mill Rate			10.1	
6 Contribution from Property Tax (line 44 times line 45 d	livided by 1000)			1,313,908.
7 Minimum Local Effort Adjustment (NDCC 15.1-27-04.2	2)		3. 1	
8 Maximum Contribution Increase Adjustment (NDCC 1			1,517,980.60	
9 Local Effort Adjustment NDCC 15.1-27-04.3		•		-
0 Adjusted Contribution from Property Tax (total lines 46	6, 47 and 48)	₩.		1,313,908.
			-	
TRANSPORTATION WORKSHEET				
		adamah ki		
Transportation Statistics	Rate	Miles	Rides	Total
1 Small Bus Miles	0.520	0.0	XXXX	138,048.4
2 Large Bus Miles 3 Rural Rides	1.110 0.300	124,368.0	68,347	20,504.
B Rural Rides Small In-City Miles	0.520	0.0	XXXXX	20,504.
5 Large In-City Miles	1.110	0.0	XXXXX	
6 In-City Rides	0.300	XXXXX	0	
7 Family - To School	0.250	0.0	XXXXX	-
8 Family - To Bus	0.250	0.0	XXXXX	-
9 Not Reimbursable		0.0	0	
0 Total Transportation Reimbursement		0.0	0	
Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi	tures	0.0	0	349,190.0
Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi	tures	0.0	0	349,190.0
Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi	tures	0.0	0	349,190.6
Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total)	tures	0.0	0	349,190.6
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P.	tures	0.0	0	349,190.6 158,552.9
D Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. Baseline Funding (2018-19 Formula Payment)	tures	0.0	0	349,190.6 158,552.8 3,889,460.
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. Baseline Funding (2018-19 Formula Payment) Baseline Weighted Student Units (2018-19)	tures	0.0	0	349,190.6 158,552.8 3,889,460. 403.2
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. Baseline Funding (2018-19 Formula Payment) Baseline Weighted Student Units (2018-19)	tures	0.0	0	349,190.6 158,552.8 3,889,460.1 403.2
D Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. B Baseline Funding (2018-19 Formula Payment) Baseline Weighted Student Units (2018-19) Baseline Funding Rate	tures	0.0	Weighted Student	349,190.6 158,552.8 3,889,460. 403.2
Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. Baseline Funding (2018-19 Formula Payment) Baseline Weighted Student Units (2018-19) Baseline Funding Rate	tures AYMENTS	0.0		349,190.6 158,552.8 3,889,460. 403.2
Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. Baseline Funding (2018-19 Formula Payment) Baseline Weighted Student Units (2018-19) Baseline Funding Rate Ustment for Minimum	AYMENTS Baseline Funding Rate \$9,646.00		Weighted Student Units 403.22	3,889,460. 403.2 \$9,646.0
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. Basseline Funding (2018-19 Formula Payment) Basseline Weighted Student Units (2018-19) Basseline Funding Rate Ustment for Minimum Minimum Increase Per Student WSUs Above Baseline	AYMENTS Baseline Funding Rate	Minimum Percent	Weighted Student Units	3,889,460. 403.2 \$9,646.0 3,967,249.3 826,967.6
D Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. Baseline Funding (2018-19 Formula Payment) Baseline Weighted Student Units (2018-19) Baseline Funding Rate Distribution of Minimum Distribution of Minimu	AYMENTS Baseline Funding Rate \$9,646.00	Minimum Percent	Weighted Student Units 403.22	349,190.6 158,552.6 3,889,460. 403.2 \$9,646.6 3,967,249.3 826,967.6 4,794,217.6
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. Baseline Funding (2018-19 Formula Payment) Baseline Weighted Student Units (2018-19) Baseline Funding Rate Sustment for Minimum Minimum Increase Per Student WSUs Above Baseline Baseline Funding Per Student Baseline Funding (from line 63)	AYMENTS Baseline Funding Rate \$9,646.00	Minimum Percent	Weighted Student Units 403.22	3,889,460. 3,889,460. 403.2 \$9,646.0 3,967,249.3 826,967.6 4,794,217.0 3,889,460.
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. Baseline Funding (2018-19 Formula Payment) Baseline Weighted Student Units (2018-19) Baseline Funding Rate Ustment for Minimum G Minimum Increase Per Student WSUs Above Baseline Baseline Funding Per Student Baseline Funding (from line 63) Minimum Funding Percentage	AYMENTS Baseline Funding Rate \$9,646.00	Minimum Percent	Weighted Student Units 403.22	3,889,460. 3,889,460. 403.2 \$9,646.0 3,967,249.3 826,967.6 4,794,217.0 3,889,460.
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. BASELINE FUNDING (2018-19 Formula Payment) BASELINE FUNDING - MINIMUM AND MAXIMUM P. BASELINE FUNDING (2018-19 Formula Payment) BASELINE FUNDING - MINIMUM AND MAXIMUM P. BASELINE FUNDING - MINIMUM	Baseline Funding Rate \$9,646.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	3,889,460. 3,889,460. 3,967,249. 826,967. 4,794,217. 3,889,460. 100 3,889,460.
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. BASELINE FUNDING (2018-19 Formula Payment) BASELINE FUNDING - MINIMUM AND MAXIMUM P. BASELINE FUNDING (2018-19 Formula Payment) BASELINE FUNDING - MINIMUM AND MAXIMUM P. BASELINE FUNDING - MINIMUM P. BASELINE FUNDI	Baseline Funding Rate \$9,646.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	3,889,460. 3,889,460. 3,967,249.3 826,967.6 4,794,217.3 3,889,460. 3,889,460.
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. BASELINE FUNDING - MINIMUM P. BASELINE FUNDING	Baseline Funding Rate \$9,646.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	3,889,460. 3,889,460. 3,967,249.3 826,967.6 4,794,217.3 3,889,460. 3,889,460.
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. Baseline Funding (2018-19 Formula Payment) Baseline Weighted Student Units (2018-19) Baseline Funding Rate ustment for Minimum Minimum Increase Per Student WSUs Above Baseline Baseline Funding Per Student Baseline Funding Per Student Baseline Funding Percentage Minimum Funding Amount Minimum Increase Amount (greater of line 68 or line 7 On Time Funding Calculation Lines 12 & 13	Baseline Funding Rate \$9,646.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	3,889,460.1 3,889,460.1 403.2 \$9,646.0 3,967,249.3 826,967.6 4,794,217.0 3,889,460.1 4,794,217.0
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendic Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. BASELINE FUNDING - MINIMUM	Baseline Funding Rate \$9,646.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	349,190.6 158,552.8 3,889,460. 403.2 \$9,646.0 3,967,249.3 826,967.6 4,794,217.0 3,889,460.1 4,794,217.0
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. BASELINE FUNDING - MINIMUM AND MAXIMUM P. Baseline Funding (2018-19 Formula Payment) Baseline Weighted Student Units (2018-19) Baseline Funding Rate ustment for Minimum Minimum Increase Per Student WSUs Above Baseline Baseline Funding Per Student Baseline Funding (from line 63) Minimum Funding Percentage Minimum Funding Amount Minimum Increase Amount (greater of line 68 or line 7) On Time Funding Calculation Lines 12 & 13 3 2023-24 K-12 ADM (Lines 2-6) 4 2024-25 K-12 Fall Enrollment	Baseline Funding Rate \$9,646.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	3,889,460.1 3,889,460.1 403.2 \$9,646.0 3,967,249.3 826,967.6 4,794,217.0 3,889,460.1 4,794,217.0 3,889,460.1
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. BASELINE FUNDING - MINIMUM AND MAXIMUM P. Baseline Funding (2018-19 Formula Payment) Baseline Weighted Student Units (2018-19) Baseline Funding Rate ustment for Minimum Minimum Increase Per Student WSUs Above Baseline Baseline Funding Per Student Baseline Funding (from line 63) Minimum Funding Percentage Minimum Funding Amount Minimum Increase Amount (greater of line 68 or line 7) On Time Funding Calculation Lines 12 & 13 3 2023-24 K-12 ADM (Lines 2-6) 4 2024-25 K-12 Fall Enrollment	Baseline Funding Rate \$9,646.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	3,889,460.1 3,889,460.1 403.2 \$9,646.0 3,967,249.3 826,967.6 4,794,217.0 3,889,460.1 4,794,217.0 3,889,460.1 4,794,217.0 3,889,460.1 4,794,217.0
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. Baseline Funding (2018-19 Formula Payment) Baseline Weighted Student Units (2018-19) Baseline Funding Rate ustment for Minimum Minimum Increase Per Student WSUs Above Baseline Baseline Funding Per Student Baseline Funding (from line 63) Minimum Funding Percentage Minimum Funding Amount Minimum Increase Amount (greater of line 68 or line 7 On Time Funding Calculation Lines 12 & 13 3 2023-24 K-12 ADM (Lines 2-6) 4 2024-25 K-12 Fall Enrollment Line 12 (Line 74 - 73 Can't fall below 0)	AYMENTS Baseline Funding Rate \$9,646.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	3,889,460.1 3,889,460.1 403.2 \$9,646.0 3,967,249.3 826,967.6 4,794,217.0 3,889,460.1 4,794,217.0 3,889,460.1
O Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendi Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. BASELINE FUNDING - MINIMUM P. BASE	AYMENTS Baseline Funding Rate \$9,646.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	3,889,460. 3,889,460. 403.2 \$9,646.0 3,967,249.3 826,967.6 4,794,217.0 3,889,460. 4,794,217.0 395.4 422.0 26.5
Total Transportation Reimbursement Reimbursement Cap 90% of transportation expendid Transportation Grant Total (lesser of 90% cap or total) BASELINE FUNDING - MINIMUM AND MAXIMUM P. BASELINE FUNDING - MINIMUM P. BASELINE FUNDING - MINIMUM AND MAXIMUM P. BASELINE FUNDING (2018-19) Formula Payment) BASELINE FUNDING - MINIMUM P. BASELINE FUNDING (2018-19) BASELINE FUNDING Rate Ustraction of Minimum Increase Per Student BASELINE FUNDING Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Funding Per Student BASELINE FUNDING (From line 63) Minimum Funding Per Student BASELINE FUNDING (From line 63) Minimum Funding Per Student BASELINE FUNDING (From line 63) Minimum Funding Per Student BASELINE FUNDING (From line 63) Minimum Funding Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Increase Per Student BASELINE FUNDING (From line 63) Minimum Inc	AYMENTS Baseline Funding Rate \$9,646.00 \$11,072.00	Minimum Percent	Weighted Student Units 403.22	349,190.6 158,552.5 3,889,460. 403.2 \$9,646.6 3,967,249.3 826,967.6 4,794,217.0 3,889,460. 4,794,217.0 395.4 422.0 26.5